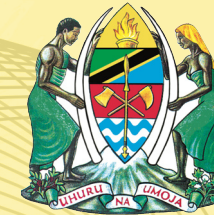




Uwanja wa Mpira wa KMC Complex wenye uwezo wa kubeba watu 6,000 uliojengwa kwa fedha za mapato ya ndani ya Halmashauri ya Manispaa ya Kinondoni

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JAMHURI YA MUUNGANO WA TANZANIA

**OFISI YA RAIS
TAWALA ZA MIKOA NA SERIKALI ZA MITAA**

**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS TAWALA
ZA MIKOA NA SERIKALI ZA MITAA, MHESHIMIWA
MOHAMED OMARY MCHENGERWA (MB), KUHUSU
MAKADIRIO YA MAPATO NA MATUMIZI
KWA MWAKA 2025/26**





Rais wa Jamhuri ya Muungano wa Tanzania Mhe. Dkt. Samia Suluhu Hassan (katikati) akizindua Shule ya Wasichana ya Sayansi ya Mkoa wa Ruvuma ya Dkt. Samia Suluhu Hassan wakati wa ziara yake mkoani humo



Rais wa Jamhuri ya Muungano wa Tanzania Mhe. Dkt. Samia Suluhu Hassan akiangalia urefu wa Daraja la Berega lililopo Wilaya ya Kilosa mkoani Morogoro, baada ya kulizindua wakati wa ziara yake mkoani humo



Wanafunzi wa Kidato cha Tano katika Shule ya Sekondari ya Wasichana ya Sayansi ya Mkoa wa Geita wakifanya mazoezi kwa vitendo kwenye maabara



Muonekano wa Daraja la Berega lenye urefu wa Mita 140 lililopo Wilaya ya Kilosa mkoani Morogoro

**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS
TAWALA ZA MIKOA NA SERIKALI ZA MITAA,
MHESHIMIWA MOHAMED OMARY MCHENGERWA
(MB), KUHUSU MAKADIRIO YA MAPATO NA
MATUMIZI KWA MWAKA 2025/26**

OFISI YA RAIS – TAMISEMI

VIONGOZI WAKUU



Mhe. Mohammed O. Mchengerwa (Mb)
Waziri wa Nchi OR – TAMISEMI



Mhe. Zainab A. Katimba (Mb)
Naibu Waziri – Elimu



Mhe. Dkt. Festo J. Dugange (Mb)
Naibu Waziri – Afya



Ndg. Adolf H. Ndunguru
Katibu Mkuu OR – TAMISEMI



Ndg. Atupele Mwambene
Naibu Katibu – Elimu



Ndg. Sospeter M. Mtwale
Naibu Katibu Mkuu TAMISEMI



Eng. Rogatus H. Mativila
Naibu Katibu Mkuu – Miundombinu

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VIFUPISHO VYA MANENO

ACSEE	Advanced Certificate of Secondary Education Examination
AFCS	Automated Fare Collection System
AfDB	African Development Bank
AMREF	African Medical and Research Foundation
BRT	Bus Rapid Transit
CAMFED	Campaign for Female Education
CCM	Chama cha Mapinduzi
CDC	Centers for Disease Control and Prevention
CRDB	Cooperative and Rural Development Bank
CSEE	Certificate of Secondary Education Examination
D by D	Decentralization by Devolution
DANIDA	Danish International Development Agency
DART	Dar Rapid Transit Agency
EGPAF	Elizabeth Glaser Pediatric AIDS Foundation
Elmis	Electronic Logistic Management Information System
EMD	Emergence Medical Department
EP4R	Education Performance for Result
EU	European Union
FCDO	Foreign, Commonwealth & Development Office
FFARS	Facility Financial Accounting and Reporting System
FOCAC	Forum on China-Africa Cooperation
FTNA	Form Two National Assessment
GAVI	Global Alliance for Vaccine immunization

GIS	Geographical Information System
GiZ	German Agency for International Cooperation
GoTHOMIS	Government of Tanzania Health Operations Management Information System
GPE	Global Partnership for Education
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome
HJFMRI	Henry Jackson Foundation for the Advancement of Military Medicine, Inc
ICAP	International Center for AIDS Programs
ICU	Intensive Care Unit
ITS	Intelligent Transportation Systems
JICA	Japan International Cooperation Agency
KMC	Kangaroo Mother Care
KOFIH	Korea Foundation for International Healthcare
KOICA	Korea International Cooperation Agency
MEMKWA	Mpango wa Elimu ya Msingi kwa Walioikosa
MEWAKA	Mafunzo Endelevu ya Walimu Kazini
MSD	Medical Store Department
MSDQI	Medical Supply Distribution Quality Indicator
NIDA	National Identification Authority
NMB	National Microfinance Bank
O&OD	Opportunities and Obstacles to Development
PoS	Point of Sale
PSLEE	Primary School Leaving Examination

RISE	Roads to Inclusion and Socioeconomic Opportunities
RTI	Research Triangle Institute
SDC	Swiss Agency for Development and Cooperation
SEQUIP	Secondary Education Quality Improvement Project
SFNA	Standard Four National Assessment
SIDA	Swedish International Development Cooperation Agency
SRWSS	Sustainable Rural Water Supply and Sanitation
TACTIC	Tanzania Cities Transforming Infrastructure and Competitiveness
TAMISEMI	Tawala za Mikoa na Serikali za Mitaa
TARURA	Tanzania Rural and Urban Roads Agency
TASUFIP	Tanzania Sustainable Finance Initiative Project
TEHAMA	Teknolojia ya Habari na Mawasiliano
THPS	Tanzania Health Promotion Support
TMCHIP	Tanzania Maternal and Child Health Investment Program
TRC	Teacher Resource Center
TSC	Teachers' Service Commission
TSCMIS	Teachers Service Commission Management Information System
UKIMWI	Upungufu wa Kinga Mwilini
UMISSETA	Umoja wa Michezo ya Shule za Sekondari Tanzania
UNITASHUMTA	Umoja wa Michezo na Taaluma Shule za Msingi Tanzania
UN	United Nations

UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNFPA	United Nations Population Fund
UNICEF	United Nations International Children's Emergency Fund
UPS	Uninterruptible Power Supply
USAID	United States Agency for International Development
UVIKO	Ugonjwa wa Virusi vya Korona
WFP	World Food Programme.
WHO	World Health Organization
WWF	World Wildlife Fund

**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS
TAWALA ZA MIKOA NA SERIKALI ZA MITAA,
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(MB), KUHUSU MAKADIRIO YA MAPATO NA
MATUMIZI KWA MWAKA 2025/26**

SEHEMU YA KWANZA

1.0 Utangulizi

1. **Mheshimiwa Spika**, kufuatia taarifa iliyowasilishwa leo ndani ya Bunge lako na Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa (TAMISEMI), ninaomba kutoa hoja kwamba, sasa Bunge lako likubali kupokea na kujadili Taarifa ya Utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa (Fungu Na. 56); Tume ya Utumishi wa Walimu (Fungu Na. 02) na mafungu 26 ya mikoa, ikijumuisha halmashauri 184 kwa mwaka 2024/25. Aidha, ninaomba Bunge lako lijadili na kuidhinisha mpango wa utekelezaji, makadirio ya mapato na matumizi ya fedha kwa ajili ya Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu na mafungu 26 ya mikoa ikijumuisha halmashauri 184 kwa mwaka 2025/26.

2. **Mheshimiwa Spika**, naomba kutoa taarifa kuwa, hotuba hii itaonesha utekelezaji wa Ilani ya Chama cha Mapinduzi kwa ajili ya Uchaguzi Mkuu wa Mwaka 2020 kwa kipindi cha kuanzia Novemba, 2020 hadi Machi, 2025. Aidha, hotuba hii ni ya mwisho katika utekelezaji wa: Mpango Mkakati wa

Ofisi ya Rais - TAMISEMI wa Miaka Mitano 2021/22 – 2025/26; Dira ya Taifa ya Maendeleo 2025 pamoja na Mpango wa Tatu wa Maendeleo wa Taifa wa Miaka Mitano 2021/22 – 2025/26; na Kipindi cha Kwanza cha Awamu ya Sita ya Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania.

1.1 Shukrani na Pongezi

3. **Mheshimiwa Spika**, ninamshukuru Mwenyezi Mungu, mwingi wa rehema, kwa kunijalia kusimama mbele ya Bunge hili. Napenda kumshukuru Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa uongozi wake wenye dira, maono na dhamira ya kuwaletea wananchi maendeleo kwa vitendo. Miongozo, maelekezo na usimamizi wake umeendelea kututia moyo sisi wasaidizi wake na tunamuahidi kufanya kazi bila kuchoka ili kuboresha maisha ya watanzania. Imekuwa heshima kwangu kuhudumu chini ya uongozi wake mahiri, na hakika amethibitisha kuwa, uongozi si nafasi bali ni jukumu la kusukuma mbele gurudumu la maendeleo.

4. **Mheshimiwa Spika**, napenda kumpongeza Mheshimiwa Rais, kwa kuteuliwa kuwa mgombea wa nafasi ya urais kwa kipindi cha pili Awamu ya Sita kupitia Chama cha Mapinduzi katika Uchaguzi Mkuu unaotarajiwa kufanyika Oktoba, 2025, tunamuamini na tunaendelea kuamini ataendelea kuleta mabadiliko makubwa ya kiuchumi na kijamii katika nchi yetu. Aidha, nampongeza

Mheshimiwa Balozi Dkt. Emmanuel John Nchimbi kwa kuaminiwa na kuchaguliwa kuwa mgombea mwenza. Mwenyezi Mungu awape afya njema, hekima na maarifa katika kutekeleza majukumu yao.

5. **Mheshimiwa Spika**, ninaomba kuwashukuru waheshimiwa: Dkt. Philip Isdor Mpango, Makamu wa Rais wa Jamhuri ya Muungano wa Tanzania; Kassim Majaliwa Majaliwa (Mb.), Waziri Mkuu wa Jamhuri ya Muungano wa Tanzania; na Dkt. Doto Mashaka Biteko (Mb.), Naibu Waziri Mkuu wa Jamhuri ya Muungano wa Tanzania na Waziri wa Nishati kwa uongozi wao thabiti na kujitolea kwa dhati katika kutimiza majukumu yao, pamoja na miongozo na maelekezo yao ya mara kwa mara yenye hekima na busara ambayo yemenisaidia sana katika majukumu yangu ya usimamizi wa Ofisi ya Rais, Tawala za Mikoa na Serikali kwa ufanisi mkubwa.

6. **Mheshimiwa Spika**, kipekee ninaomba nikushukuru wewe binafsi, Spika wa Bunge la Jamhuri ya Muungano wa Tanzania na Rais wa Umoja wa Mabunge Duniani, kwa kuliongoza Bunge kwa weledi na umahiri wa hali ya juu. Umeonesha uongozi bora kwa kuhakikisha majadiliano yenye tija yanakuwa msingi kwenye Bunge letu. Pia, ninampongeza Mheshimiwa Mussa Azzan Zungu (Mb.), Naibu Spika wa Bunge la Jamhuri ya Muungano wa Tanzania, kwa kukusaidia kuendesha shughuli za Bunge. Vilevile, ninawapongeza Wenyeviti wa Bunge Mheshimiwa Dkt. Joseph Kizito Mhagama

(Mb.), Jimbo la Madaba, Mheshimiwa Deodatus Philip Mwanyika (Mb.), Jimbo la Njombe Mjini na Mheshimiwa Najma Murtaza Giga (Mb.), wa Viti Maalum kwa umakini wao wa kuliongoza Bunge lako.

7. **Mheshimiwa Spika**, Ninamshukuru Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa, Mheshimiwa Justin Lazaro Nyamoga, Mbunge wa Jimbo la Kilolo; Makamu Mwenyekiti, Mheshimiwa Jafari Chege Wambura, Mbunge wa Jimbo la Rorya; Wenyeviti wa Kamati za Kudumu za Bunge za: Hesabu za Serikali za Mitaa; Sheria Ndogo; Hesabu za Serikali; Uwekezaji Mitaji ya Serikali; Bajeti; na Wenyeviti wote wa Kamati za Kudumu za Bunge. Ninawiwa kusema kazi zenu ni za thamani na zina mchango mkubwa katika maendeleo ya taifa na ustawi wa wananchi.

8. **Mheshimiwa Spika**, ninawashukuru waheshimiwa mawaziri, naibu mawaziri, makatibu wakuu, naibu makatibu wakuu na watendaji wote wa wizara mbalimbali ambao wameendelea kushirikiana na Ofisi ya Rais – TAMISEMI kufanya kazi kwa pamoja ya kuwaletea maendeleo watanzania. Ninathamini sana mchango wao, kwa pamoja tutaendelea kujenga taifa lenye nguvu na ustawi zaidi.

9. **Mheshimiwa Spika**, ninaomba kuwashukuru viongozi wenzangu na wataalamu wa Ofisi ya Rais – TAMISEMI kwa ushirikiano wanaonipa katika kutekeleza majukumu yangu. Ninatambua mchango wao

katika kuhakikisha wananchi wanahudumiwa katika nyanja zote. Kipekee ninawashukuru: Mheshimiwa Dkt. Festo John Dugange, Naibu Waziri anayeshughulikia afya na Mbunge wa Jimbo la Wanging'ombe, Mheshimiwa Zainab Athuman Katimba, Naibu Waziri anayeshughulikia elimu na Mbunge wa Viti Maalum, Ndg. Adolf Ndunguru, Katibu Mkuu; Naibu Makatibu Wakuu: Ndg. Sospeter Mtwale (TAMISEMI), Mhandisi Rogatus Mativila (Miundombinu) na Ndg. Atupele Mwambene (Elimu); Mwl. Paulina Nkwama Katibu wa Tume ya Utumishi wa Walimu; watendaji wakuu wa taasisi, wakuu wa mikoa, makatibu tawala wa mikoa, wakuu wa wilaya, makatibu tawala wa wilaya, wakurugenzi wa halmashauri na watumishi wote.

10. ***Mheshimiwa Spika***, kipekee kabisa ninaendelea kuwashukuru sana wananchi wa Jimbo la Rufiji kwa imani yao kwangu. Ninaendelea kuwaahidi kuwa nitafanya kazi bila kuchoka ili kutimiza ahadi ambazo tumeziweka kwa pamoja. Nitumie nafasi hii kuwaambia kuwa, mara zote ninapoiwaza Rufiji napata matumaini, imani, nguvu na ari ya kujitoa zaidi kwa mustakabali bora wa jimbo letu. Niwahakikishie, sichukulii dhamana waliyonipa kwa urahisi hata kidogo. Imani yao ni deni kwangu; sauti zao daima zitaongoza matendo yangu. Nitaendelea kuwahudumia kwa uadilifu, uwazi na uwajibikaji. Nawashukuru sana. Wahenga walisema, ***“Asiyekumbuka kwao ni mtumwa”***.

11. **Mheshimiwa Spika**, katika kipindi hiki cha utumishi wangu kwa wananchi wa Rufiji na Taifa kwa ujumla, nimepata faraja na msukumo mkubwa kutoka kwenye kumbukumbu ya baba yangu mpendwa, ambaye alifariki dunia akiwa kwenye ibada tukufu huko Makka. Hii ni bajeti yangu ya kwanza kuiwasilisha mbele ya Bunge lako Tukufu tangu kumpoteza baba yangu. Ni tukio lenye uzito wa kipekee katika maisha yangu ya uongozi, kwani kila hatua ya safari yangu katika utumishi wa umma imekuwa ikiambatana na maombi, ushauri, na baraka zake. Ingawa ni huzuni kubwa kumpoteza, maisha yake yamebaki kuwa dira yenye nguvu kwangu na kwa wengi waliomfahamu. Baba yangu alikuwa mtu wa maono, msimamo, heshima na hekima. Alinilea katika misingi ya maadili, kujituma, na kuheshimu kila mwanadamu – misingi ambayo imekuwa msingi wa uongozi wangu leo.

Alinihimiza kuwa kiongozi mwenye kusikiliza, mwenye kujifunza kila siku, na mwenye kumtanguliza Mungu katika kila hatua ya maisha. Maisha yake yalijaa ibada, kujitoa kwa jamii, na kusimamia haki hata katika mambo madogo. Haya yote yamekuwa nguzo imara ya mtazamo wangu wa kulihudumia Taifa kwa moyo wote.

12. **Mheshimiwa Spika**, pamoja na huzuni ya kumpoteza, moyo wangu unafarijika na kujazwa nguvu kila ninapoyaona matunda ya kazi inayofanywa na ofisi ninayoiongoza chini ya

mwongozo wa Mheshimiwa Rais wetu mpendwa, Dkt. Samia Suluhu Hassan. Mambo makubwa na ya kihistoria yanaendelea kufanyika – kutoka kwenye maboresho ya miundombinu, utoaji wa huduma kwa jamii, hadi mageuzi ya kimfumo yanayolenga kuleta maendeleo kwa wananchi wetu.

Kwa hiyo, japo Kifo chake kimeniacha na pengo kubwa moyoni, pia kimeniacha na kumbukumbu hai ya kiongozi wa kweli niliyemjua tangu utoto. Ni kumbukumbu inayonipa msukumo wa kuendelea kufanya kazi kwa bidii, kwa kujitoa, kwa uadilifu na kwa upendo kwa watu wangu – kwa sababu najua, kule aliko, angependa kuona mwanaye akiendeleza dhamira yake ya kuwatumikia watu kwa moyo mmoja.

1.2 Salamu za Pole

13. ***Mheshimiwa Spika***, natoa pole kwa Bunge lako kwa kuondokewa na mpendwa wetu Mheshimiwa Dkt. Faustine Engelbert Ndugulile aliyekuwa Mbunge wa Jimbo la Kigamboni, Mkoani Dar es Salaam na Mkurugenzi Mteule wa Shirika la Afya Duniani Kanda ya Afrika. Mwenyezi Mungu ampe pumziko la milele.

1.3 Majukumu ya Ofisi ya Rais - TAMISEMI

14. ***Mheshimiwa Spika***, Ofisi ya Rais - TAMISEMI ina jukumu la kuratibu na kusimamia mafungu 28 yanayojumuisha: Ofisi ya Rais - TAMISEMI (Fungu Na. 56) pamoja na Taasisi zilizo chini yake ambazo

ni Wakala ya Barabara za Vijijini na Mijini, Wakala ya Mabasi Yaendayo Haraka, Chuo cha Serikali za Mitaa, Shirika la Elimu Kibaha, Bodi ya Mikopo ya Serikali za Mitaa na Shirika la Masoko ya Kariakoo; Tume ya Utumishi wa Walimu (Fungu Na. 02) na Mafungu 26 ya mikoa ikijumuisha halmashauri 184.

15. ***Mheshimiwa Spika***, maelekezo ya mgawanyo wa majukumu yaliyotolewa na Hati Idhini ya Rais (*Presidential Instrument*) ya tarehe 30 Agosti, 2023 yanaainisha majukumu ya Ofisi ya Rais – TAMISEMI kama ifuatavyo: -

- (i) Kusimamia utekelezaji wa Sera ya Ugatuuji wa Madaraka (D by D), tawala za mikoa na mamlaka za serikali za mitaa, maendeleo vijijini na mijini;
- (ii) Kuziwezesha tawala za mikoa na mamlaka za serikali za mitaa kutekeleza majukumu yake ya kisheria;
- (iii) Kuratibu shughuli za utoaji wa huduma mijini kama vile usafiri, usafirishaji na usafi wa mazingira;
- (iv) Kusimamia shughuli za Tume ya Utumishi wa Walimu;
- (v) Kusimamia shughuli za elimumsingi na sekondari;
- (vi) Kusimamia na kuratibu shughuli za utoaji wa huduma za afya ya msingi, ustawi wa jamii na lishe;

- (vii) Kuratibu na kusimamia mifumo na miundombinu ya TEHAMA katika ofisi za wakuu wa mikoa, mamlaka za serikali za mitaa na taasisi;
- (viii) Kuwatambua na kuwaendeleza wajasiriamali na wafanyabiashara wadogo;
- (ix) Kutambua vipaji na kuviendeleza;
- (x) Kujenga uwezo wa watumishi wa Ofisi ya Rais - TAMISEMI, ofisi za wakuu wa mikoa na mamlaka za serikali za mitaa; na
- (xi) Kusimamia utendaji wa mashirika, taasisi, programu na miradi iliyo chini ya Ofisi ya Rais – TAMISEMI.

SEHEMU YA PILI

2.0 Utekelezaji wa Ilani ya Chama cha Mapinduzi kwa ajili ya Uchaguzi Mkuu wa Mwaka 2020 kuanzia Novemba, 2020 hadi Machi, 2025

16. **Mheshimiwa Spika**, katika kipindi cha miaka mitano (5) bajeti ya Ofisi ya Rais - TAMISEMI pamoja na mafungu yake imekuwa ikiongezeka kutoka shilingi trilioni 7.01 Mwaka 2020/21 hadi shilingi trilioni 10.53 Mwaka 2024/25 sawa na ongezeko la asilimia 50.21. Ofisi ya Rais - TAMISEMI inamshukuru Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa kuona umuhimu wa Serikali za Mitaa na kuziongezea bajeti. Hii inaonesha namna anavyowajali wananchi kwa kupeleka maendeleo kwa vitendo katika maeneo yao.

17. **Mheshimiwa Spika**, ongezeko hili si tu la fedha; ni ushahidi wa mabadiliko. Ni matumaini mapya kwa mwananchi wa taifa hili kupata huduma bora. Ni daraja jipya linalounganisha maendeleo na maisha ya kila siku. Ni shule mpya, zahanati, barabara, maji safi – na juu ya yote, ni heshima kwa utu wa mtanzania wa kawaida.

Leo hii, tunapopitia mafanikio haya, tunasema kwa sauti kubwa: Serikali ya Awamu ya Sita inatekeleza Ilani ya Chama Cha Mapinduzi kwa

vitendo. Na sisi sote, kama wawakilishi wa wananchi, tunayo dhamana ya kuendeleza kasi hii – kwa mshikamano, uadilifu na moyo wa kizalendo. Tanzania mpya inawezekana – na inaendelea kujengwa mbele ya macho yetu!

18. ***Mheshimiwa Spika***, Ofisi ya Rais - TAMISEMI imetekeleza Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 katika maeneo yafuatayo;

2.1 Usimamizi na Uendeshaji wa Elimumsingi na Sekondari

19. ***Mheshimiwa Spika***, ibara ya 80 (a - j) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 inaelekeza: Kujenga na kukarabati miundombinu ya elimu pamoja na kuhifadhi na kuendeleza mazingira ya shule hizo; Kuendeleza Mpango wa Kutoa Elimu bila Ada kwa Shule za Msingi na Sekondari ili kuwawezesha vijana wenye sifa kuanza na kuendelea na masomo bila kikwazo; Kuhakikisha kuwa kila shule ya msingi inatoa elimu ya awali kwa ufanisi katika mazingira na miundombinu iliyoboreshwa; Kuimarisha utoaji wa elimu kwa wanafunzi wenye mahitaji maalum; Kuimarisha ufundishaji wa Masomo ya Sayansi ya Hisabati, Fizikia, Kemia na Baiolojia na kuongeza upatikanaji wa walimu wa kufundisha masomo hayo; Kuimarisha ujifunzaji na ufundishaji wa masomo ya stadi za kazi na lugha ikiwemo lugha za alama katika elimu

ya msingi; na Kuimarisha shule zote za michepuo ikijumuisha Elimu ya Ufundi, Kilimo na Biashara kwa kuzipatia vifaa vya kisasa.

20. **Mheshimiwa Spika**, elimu ni urithi wa kizazi – urithi usioharibika, usioibwa, na usiozeeka. Hayati Dkt. John Pombe Joseph Magufuli, Rais wa Awamu ya Tano, aliweka msingi imara aliposema, **“Ni jukumu letu kuimarisha elimu ya ufundi na mafunzo ili vijana wetu wawe na ujuzi wa kukabiliana na ajira”**.

Kauli hii si tu kauli ya kisera, bali ni mwamko wa kiroho na kijamii – mwamko wa taifa linalojua kuwa maendeleo ya kweli hayaanzi na barabara wala majengo, bali na maarifa yaliyowekezwa kwa watu wake.

Mheshimiwa Spika, leo ninapowasilisha mafanikio ya Serikali ya Awamu ya Sita kupitia Ofisi ya Rais – TAMISEMI katika utekelezaji wa Ilani ya Chama cha Mapinduzi kwa upande wa Elimumsingi na Sekondari, ninatoa ushahidi wa mabadiliko ya kweli – mabadiliko ya shule zilizofufuliwa, walimu walioajiriwa, watoto waliowezeshwa, na matumaini mapya yaliyochipuka kila pembe ya nchi yetu. Kwa sababu katika taifa lenye maono, kila darasa linalojengwa si tu ukuta – bali ni mlango wa maisha mapya kwa mtoto wa kitanzania.

21. **Mheshimiwa Spika**, Katika kutekeleza jukumu hilo, Ofisi ya Rais – TAMISEMI imetekeleza ilani katika huduma ya elimu kama ifuatavyo:

- (i) Kujenga na kukarabati miundombinu ya elimu, ambapo kumekuwa na ongezeko la vyumba vya madarasa kutoka 191,708 hadi 254,393, sawa na asilimia 32.69; shule za msingi kutoka shule 16,406 hadi 17,986 sawa na ongezeko la asilimia 9.63; shule za sekondari kutoka shule 3,863 hadi 4,894 sawa na asilimia 26.68; ongezeko la matundu ya vyoo kutoka 206,670 hadi 278,911 (shule za msingi) sawa na asilimia 34.95; na kutoka matundu 92,724 hadi 120,970 (shule za sekondari) sawa na asilimia 30.43. Aidha, nyumba za walimu zimeongezeka kutoka 58,637 hadi 60,429 sawa na ongezeko la asilimia 3.05; maktaba kutoka 1,537 hadi 2,665 sawa na ongezeko la asilimia 73.38; maabara kutoka 8,072 hadi 8,710 sawa na asilimia 7.90; mabweni kutoka 2,245 hadi 3,245 sawa na asilimia 44.54; na mabwalo kutoka 871 hadi 1,004 sawa na asilimia 15.26. Vilevile, shule 868 zimekarabatiwa zikiwemo za msingi 794 na za sekondari 74;
- (ii) Kuendeleza Mpango wa Kutoa Elimu bila Ada kwa shule za msingi na sekondari ili kuwawezesha vijana wenye sifa kuanza na kuendelea na masomo bila kikwazo, ruzuku ya Elimu Bila Ada imeongezeka kutoka shilingi bilioni 249.66 mwaka 2020/21 hadi shilingi bilioni 484.27 mwaka 2024/25 kwa mwaka sawa na asilimia 93.97;

- (iii) Kutoa elimu ya awali katika shule za msingi kwa ufanisi katika mazingira na miundombinu iliyoboreshwa, idadi ya wanafunzi katika shule za awali imeongezeka kutoka 1,278,886 (wavulana 647,609 na wasichana 631,277) hadi 1,558,549 (wavulana 791,520 na wasichana 767,029) sawa na asilimia 21.87, na shule zenye madarasa ya awali zimeongezeka kutoka 16,355 hadi 18,011 sawa na asilimia 10.12;
- (iv) Kutoa elimu kwa wanafunzi wenye mahitaji maalum ambapo uandikishaji umeongezeka kutoka 28,482 hadi 78,429 sawa na asilimia 175. Aidha, madarasa 44, matundu ya vyoo 132 na mabweni 172 yamejengwa kwa ajili ya wanafunzi wenye mahitaji maalumu;
- (v) Kufundisha Masomo ya Sayansi ya Fizikia, Kemia, Baiolojia na Hisabati na kuongeza upatikanaji wa walimu wa kufundisha masomo hayo. Idadi ya Wanafunzi wanaosoma Masomo ya Sayansi na Hisabati katika shule za sekondari kuanzia kidato cha tatu imeongezeka kutoka 2,497,450 hadi 2,792,584 sawa na ongezeko la wanafunzi 295,134;
- (vi) Ujifunzaji na ufundishaji wa masomo ya stadi za kazi na lugha ikiwemo lugha za alama katika elimu ya msingi ambapo walimu 127 wa lugha za alama wameajiriwa na kusambazwa katika shule 127;

- (vii) Imeboresha shule 28 za mchepuo wa elimu ya ufundi/amali kwa kuzikarabati na kutoa vifaa vya kisasa. Aidha, shule 274 za michepuo ya kilimo na 28 za michepuo ya biashara zimeboreshwa **(Kiambatisho Na.1)**;
- (viii) Kuajiri walimu 45,804 wakiwemo walimu 447 wa elimu maalumu;
- (ix) Kutoa mafunzo kazini kwa walimu 106,806 ikiwa ni pamoja na walimu 29,399 wa masomo ya Sayansi, Hisabati na Teknolojia kwa lengo la kuimarisha ufundishaji wa masomo hayo;
- (x) Kununua na kusambaza vitabu vya kiada na ziada 66,553,455 kwa shule za msingi na sekondari;
- (xi) Kuandikisha wanafunzi wa Darasa la Kwanza ambapo uandikishaji umeongezeka kwa asilimia 14.87 kutoka wanafunzi 1,621,724 (wavulana 811,401 na wasichana 810,323) hadi 1,862,539 (wavulana 937,260 na wasichana 925,279), idadi ya wanafunzi katika shule za msingi za umma imeongezeka kutoka 10,460,785 hadi 10,739,975 sawa na asilimia 2.69 na elimu ya sekondari kutoka 2,172,257 hadi 2,999,530 sawa na asilimia 38.01; na
- (xii) Kuimarika kwa matokeo ya mitihani ya kitaifa ambapo Darasa la Saba ufaulu

umefikia asilimia 80.87, Kidato cha Nne asilimia 92.37 kutoka 85.8 na Kidato cha sita ufaulu umefikia asilimia 99.99 kutoka 99.90.

22. ***Mheshimiwa Spika***, matokeo haya si tu mafanikio ya kiutawala ni ushindi wa kitaifa. Kuongeza miundombinu ya elimu; kuwekeza karibu shilingi bilioni 500 katika Elimu Bila Ada; na kuongeza idadi ya wanafunzi wenye mahitaji maalum kwa asilimia 175 haya ni matendo yanayosema kwa sauti kubwa kuliko maneno: kwamba serikali hii haikuja kuahidi tu, bali kutekeleza.

23. ***Mheshimiwa Spika***, wapo waliokuwa na mashaka, wapo waliokuwa wamesahau matumaini lakini leo, tuna ushahidi kuwa pale ambapo kuna nia njema, kuna njia na katika kila kona ya Tanzania, kuna darasa, mwalimu na mwanafunzi anayesimama kama ushahidi wa mabadiliko haya. Hivyo, ninaomba nitamke kauli ambayo itakumbukwa kwa miaka mingi ijayo: **Mtoto wa Kitanzania, popote alipo hawezi tena kuzuiwa na umbali na hawezi tena kusahaulika kwa sababu ya ulemavu**; elimu sasa ni haki ya kila mmoja na Tanzania mpya inaanzia darasani.

Na kwa misingi hiyo, tunaamini kabisa: Elimu Yetu, Uhai wa Taifa Letu.

2.2 Uratibu na Usimamizi wa Huduma za Afya ya Msingi

24. ***Mheshimiwa Spika***, ibara ya 83 (d, f, l, q, u na z) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 imeelekeza kutekeleza mambo yafuatayo: Kujenga na kuimarisha vituo vya kutolea huduma za afya ili viweze kutoa huduma bora zaidi kwa wananchi. Hadi kufikia 2025 Serikali itaongeze vituo vya kutolea huduma za afya kwa asilimia 20 ya vituo 8,446 vilivyopo sasa; vipaumbele vitawekwa katika ujenzi wa vituo vya afya na ukamilishaji wa maboma kwa kuzingatia uwiano wa kijografia, idadi ya watu na wingi wa magonjwa; Kuanza awamu ya pili ya ujenzi wa hospitali 98 za halmashauri; Kuajiri wataalamu wa kutosha wenye ujuzi na kuboresha mazingira ya kazi; Kuimarisha matumizi ya TEHAMA katika utoaji wa huduma za afya ikiwemo tiba mtandao, mafunzo, utawala, usimamizi wa fedha, dawa na bidhaa zote za dawa pamoja na uboreshaji wa ukusanyaji na matumizi ya takwimu za afya katika hospitali za halmashauri, hospitali ngazi ya wilaya, vituo vya afya na zahanati; Kuimarisha huduma za afya ya mama na mtoto katika vituo vyote vya kutolea huduma za afya na kuzifanya rafiki kwa wanawake, wanaume na vijana ikiwemo kutoa huduma ya msingi ya dharura ya afya ya uzazi na mtoto, huduma tembezi na mkoba; Kuimarisha mfumo wa upelekaji wa fedha moja kwa moja kwenye akaunti za vituo vya kutolea huduma za

afya ngazi ya msingi kwa kushirikisha wadau wote wanaotekeleza afua za afya.

25. Mheshimiwa Spika, Hayati Mheshimiwa Benjamin Wiliam Mkapa, Rais wa Awamu ya Tatu alisema: "Tusiposhughulikia masuala ya afya ya msingi, hatutaweza kupiga hatua kubwa katika maendeleo." Ofisi ya Rais – TAMISEMI imetekeleza ilani katika huduma za afya ya msingi kama ifuatavyo:

- (i) Kujenga na kuimarisha vituo vya kutolea huduma za afya ili viweze kutoa huduma bora zaidi kwa wananchi ambapo Ofisi ya Rais – TAMISEMI imeongeza vituo vya kutolea huduma ya afya ya msingi kutoka 6,081 hadi 7,713 sawa na ongezeko la vituo 1,632 au asilimia 26.80. Kati ya vituo hivyo, zahanati ni 1,158, vituo vya afya 345 na hospitali za halmashauri 129;
- (ii) Ujenzi wa hospitali mpya za halmashauri 129 ikiwa ni ongezeko la asilimia 31.63 ya lengo la kujenga hospitali 98. Kati ya hospitali hizo, 67 zimejengwa majengo 14 ambayo ni; jengo la utawala, jengo la huduma kwa wagonjwa wa nje, jengo la maabara, jengo la mionzi, wodi ya wazazi, jengo la kutunzia dawa, jengo la kufulia, wodi ya magonjwa mchanganyiko (*medical ward*) wanawake na wanaume, wodi ya watoto, jengo la upasuaji, wodi ya upasuaji wanaume na wanawake na jengo la kuhifadha maiti; hospitali 86 kati ya hizo zimejengwa majengo

ya kuhudumia wagonjwa wa dharura (*Emergence Medical Department- EMD*) na hospitali 30 zimejengwa majengo ya kuhudumia wagonjwa mahututi (*Intensive Care Unit - ICU*) na kufanya idadi ya majengo yaliyokwisha jengwa kwa baadhi ya hospitali kufikia kati ya 14 hadi 16; na hospitali 62 zinaendelea na ujenzi wa majengo hayo katika hatua mbalimbali. Aidha, hospitali 128 kati ya 129 zimesajiliwa na tayari zinatoa huduma muhimu za awali, ikiwemo huduma kwa wagonjwa wa nje na huduma za uzazi;

- (iii) Wataalamu wa afya 34,720 wameajiriwa ambapo madaktari ni 1,851, matabibu 6,546, wauguzi 10,213, watekinolijia mionzi, macho, maabara, meno na dawa 1,488, wafamasia 993, maafisa lishe 328, maafisa ustawi 224, fundi sanifu vifaa tiba 239 na kada nyingine watumishi 12,838, wameajiriwa na kusambazwa katika vituo vya kutolea huduma za afya ya msingi. Aidha, watumishi 700 wameajiriwa kwa mkataba wa miaka mitatu (3) na watumishi 150 wa mkataba wa UVIKO;
- (iv) Kuimarisha matumizi ya TEHAMA kwa kuboresha mfumo wa uendeshaji na usimamizi wa utoaji wa huduma za afya (GoTHOMIS) katika vituo vya kutolea huduma za afya ambapo vituo 4,915 au asilimia 67.88 ya vituo vya kutolea huduma za afya ngazi ya msingi vinatumia mfumo. Kati ya vituo hivyo, hospitali za

halmashauri ni 186, vituo vya afya 848, zahanati 3,860, kliniki 3 na hospitali teule za wilaya 7 na vituo vingine 11 vinavyomilikiwa na taasisi za umma;

- (v) Kusimamia na kuratibu Mfumo wa Huduma ya Usafiri wa Dharura kwa akina Mama Wajawazito na Watoto Wachanga (M-MAMA) ambapo wateja 135,526 wamehudumiwa katika mfumo huo (kinamama wajawazito 110,722; watoto wachanga 24,537 na mama na mtoto 267). Ofisi ya Rais - TAMISEMI imeendelea kuimarisha huduma za afya ya mama na mtoto katika vituo vyote vya kutolea huduma za afya na kuzifanya rafiki kwa wanawake, wanaume na vijana ikiwemo kutoa huduma ya msingi ya dharura ya afya ya uzazi na mtoto, huduma tembezi na mkoba ambapo yafuatayo yamefanyika:

- (a) Uimarishaji wa huduma za afya na utoaji wa huduma za mkoba zimeongeza idadi ya kinamama kuhudhuria kliniki. Aidha, akina mama wajawazito wanaohudhuria kliniki mahudhurio manne wameongezeka kutoka 2,374,666 mwaka 2020 kufikia 3,143,332 mwaka 2024, pia idadi ya wajawazito waliohudhuria hudhurio la kwanza kliniki kabla ya wiki 12 imeongezeka kutoka 848,149 mwaka 2020 hadi 1,186,812 mwaka 2024;

- (b) Uimarishaji wa huduma za akinamama katika vituo vya kutolea huduma na kuzifanya kuwa rafiki umechangia ongezeko la akina mama wanaojifungua katika vituo vya kutolea huduma za afya. Katika mwaka 2020 akina mama 52,585 walijifungua katika vituo vya kutolea huduma za afya msingi hadi kufikia akina mama 141,386 mwaka 2024;
- (c) Kuimarisha huduma za wajawazito ambapo uimarishaji wa huduma kwa mama wajawazito kumesaidia kuongeza idadi ya watoto wachanga waliozaliwa hai ambapo imeongezeka kutoka 1,392,634 mwaka 2020 hadi 1,828,285 mwaka 2024. Pia, Serikali imejenga vyumba maalumu 114 kwa ajili kutoa huduma za dharura kwa watoto wachanga (*Neonatal Care Unit - NCU* na *Kangaroo Mother Care - KMC*);
- (d) Utoaji wa huduma kwa vijana unaendelea kufanyika na halmashauri 22 kati ya 184 zimeshaanzisha vituo maalumu kwa ajili ya huduma rafiki kwa vijana; tumeyaishi kwa vitendo maneno ya ***Hayati Mheshimiwa Ali Hassan Mwinyi Rais wa Awamu ya Pili aliyosema, "Tuwekeze katika afya ya mama na mtoto kwa kuwa wao ni***

msingi wa kizazi kijacho chenye nguvu"; na

- (vi) Kuratibu upelekaji wa fedha moja kwa moja katika vituo vya kutolea huduma za afya ambapo vituo vinavyopokea fedha moja kwa moja vimeongezeka kutoka vituo 5,913 hadi 7,295. Aidha utaratibu huu umeboresha upatikanaji wa fedha katika ngazi ya vituo vya kutolea huduma za afya ya msingi hivyo kuboresha huduma zinazotolewa.

2.3 Huduma za lishe

26. ***Mheshimiwa Spika***, ibara ya 86 (a, b, c na d) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 inaelekeza: Kutekeleza mikakati ya kupunguza idadi ya watoto chini ya miaka mitano wenye udumavu na ukondefu kwa kasi kubwa zaidi; Kupunguza idadi ya watoto wanaozaliwa na uzito pungufu yaani chini ya uzito wa kilogramu 2.5 ili iwe chini ya asilimia 50; na kupunguza kwa asilimia 50 viwango vya upungufu wa damu kwa wanawake walio katika umri wa kuzaa yaani miaka 15 – 49.

Mheshimiwa Spika, Hayati Ali Hassan Mwinyi Rais wa Awamu ya Pili aliwahi kusema, "Lishe bora na usafi wa mazingira ni silaha madhubuti za kupambana na magonjwa yanayozuilika."

27. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imetekeleza ilani katika huduma za lishe kama ifuatavyo:

- (i) Kusimamia utoaji wa huduma mbalimbali za lishe zinazolenga kupunguza udumavu, uzito pungufu wa kuzaliwa na uzito uliozidi kwa watoto. Miongoni mwa huduma zilizotolewa ni kutathimini hali ya lishe ya watoto wenye umri chini ya miaka mitano. Takribani watoto 7,454,996 walipimwa hali ya lishe kwenye vijiji na mitaa nchini. Upimaji huo uliwezesha kuwabaini na kuwapa matibabu ya utapiamlo mkali watoto 149,308 kwenye vituo vya kutolea huduma za afya ngazi ya msingi. Huduma nyingine zilizotolewa ili kudhibiti udumavu ni pamoja na ukaguzi wa ubora na usalama wa vyakula na utoaji wa elimu ya lishe kwa jamii. Wazazi na walezi 11,449,738 walipatiwa elimu na unasihi wa lishe na kuhimizwa kuboresha taratibu za ulishaji wa watoto ili kupunguza udumavu;
- (ii) Kutoa vidonge vya madini chuma na vitamini ya foliki kwa wanawake wajawazito ili kukabiliana na tatizo la upungufu wa damu unaochangia vifo vya wanawake vitokanavyo na uzazi. Wajawazito 7,440,632 walipatiwa vidonge vya kuongeza wingi wa damu katika vituo vya kutolea huduma ya afya ngazi ya msingi. Aidha, vidonge vya Vitamini A ya nyongeza vimetolewa kwa watoto wenye umri

chini ya miaka mitano (5) ili kuimarisha kinga ya mwili na kupunguza kasi ya maambukizo ya magonjwa yanayochangia tatizo la udumavu. Watoto 8,944,200 wenye umri chini ya miaka mitano walipatiwa nyongeza ya matone ya Vitamini A kupitia kampeni za kitaifa zinazofanyika mara mbili kila mwaka; na

- (iii) Kutenga shilingi 1,000 au zaidi kwa kila mtoto chini ya umri wa miaka mitano (5) kutoka mapato ya ndani ya halmashauri ambapo shilingi bilioni 48.56 zilitolewa na kutumika kutoa huduma katika afua za lishe. Aidha kiwango cha utoaji wa shilingi 1,000 au zaidi kwa kila mtoto mwenye umri chini ya miaka mitano katika mikoa na halmashauri nchini kimefikia wastani wa kitaifa wa shilingi 1,546.

2.4 Huduma za Ustawi wa Jamii

28. ***Mheshimiwa Spika***, ibara za 91(a, e na f), 93(b, c, f, i na l) na 95(i na h) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 zinaelekeza: Kuimarisha huduma za matibabu bila malipo kwa wazee; Kutoa huduma za matunzo na kisaikolojia kwa wazee na watu wenye ulemavu; Kuimarisha mabaraza ya wazee maeneo yote nchini; Kuunda kamati za ulinzi wa wanawake na watoto na kuzijengea uwezo ili kuhakikisha kuwa zinatekeleza afua za ulinzi na usalama wa wanawake na watoto na kulinda maadili chanya ya taifa; Kusimamia, kufuatilia na kuimarisha uanzishaji na

uendelezaji wa vituo vya kulelea watoto wadogo na vituo vya maendeleo ya awali ya mtoto katika ngazi ya jamii ili kuboresha malezi na makuzi ya kila mtoto; Kuimarisha huduma kwa watoto walio katika mkinzano na sheria kwa kuboresha mahabusu za watoto; Kuimarisha huduma za usuluhisho wa migogoro ya ndoa na matunzo kwa watoto; Kuboresha rejista ya watu wenye ulemavu itakayotoa taarifa sahihi za watu wenye ulemavu ili kuimarisha utoaji wa huduma na misaada; pamoja na kuboresha na kusimamia utoaji wa msaada wa kisaikolojia kwa watu wenye ulemavu.

Mheshimiwa Spika, “Maendeleo ya kweli hayawezi kupatikana kama hatuwekezi katika afya, elimu, na ustawi wa jamii. Taifa imara linajengwa kwa kuhakikisha wananchi wake wanapata huduma bora na fursa sawa za maendeleo.” - Hayati Benjamini William Mkapa Rais wa Awamu ya Tatu

29. ***Mheshimiwa Spika***, Ofisi ya Rais – TAMISEMI imetekeleza ilani katika huduma za ustawi wa jamii kama ifuatavyo:

- (i) Kutambua wazee 4,975,473 (wanawake 2,682,210 na wanaume 2,293,263) na kutoa huduma za matibabu bila malipo. Kati ya wazee waliotambuliwa wazee 2,199,588 (wanawake 1,189,512 na wanaume 1,010,076) wamepatiwa vitambulisho/bima ya afya kwa ajili ya msamaha wa matibabu. Aidha, vituo 7,300 vya kutolea huduma ya afya, vimeanzisha

madirisha 4,574 ya kutolea huduma za afya kwa wazee. Vilevile, kutokana na uhaba wa vyumba maalumu kwa huduma za wazee vituo 2,726 vinazingatia ujumbe wa “Mpishe mzee kwanza” ili apatiwe huduma katika vituo vilivyopo kwenye halmashauri zote 184;

- (ii) Kuunda na kuimarisha mabaraza 20,768 ya ushauri ya wazee katika ngazi za mikoa 26, halmashauri 184, kata 3,956, vijiji 12,333 na mitaa 4,269. Aidha, kamati za watu wenye ulemavu 2,449 ziliundwa. Kupitia kamati hizo, wazee na watu wenye ulemavu wanapatiwa huduma za matunzo na kisaikolojia;
- (iii) Kuunda kamati 20,768 za ulinzi na usalama wa mwanamke na mtoto, uanzishwaji wa vituo vya huduma kwa pamoja (*one stop centre*) katika vituo vya kutolea huduma za afya ambapo vituo vya huduma kwa pamoja vimeongezeka kutoka 21 hadi 25. Aidha, vituo vya kulelea watoto wadogo mchana vimeongezeka kutoka 2,378 hadi 3,362;
- (iv) Kuanzisha vituo 206 vya kulelea watoto wadogo vinavyotoa huduma kwa watoto 11,675 (wanaume 4,833 na wanawake 6,842). Aidha, vituo binafsi vilivyosajiliwa ni 3,862 vinavyohudumia watoto 397,935 (wanaume 175,517 na wanawake 222,418);
- (v) Kushughulikia ukatili wa kijinsia ambapo mashauri 517,286 ya ukatili wa kijinsia na

ukatili dhidi ya watoto yameshughulikiwa. Kati ya mashauri hayo, ya ngono na ulawiti yalikuwa 53,925, ya kupigwa au kuumizwa 180,047, ya kuumizwa kihisia 272,571 na kutelekezwa 10,743. Aidha, migogoro ya ndoa na familia 97,234 imeshughulikiwa na kati ya migogoro hiyo, migogoro 15,414 ilipelekwa mahakamani kwa usuluhishi zaidi;

- (vi) Watu wenye Ulemavu 821,763 (wanaume 411,321 na wanawake 410,442) walipatiwa huduma za msaada wa kisaikolojia. Kati ya hao, watu wenye Ualbino 67,502 walipatiwa msaada wa kisaikolojia wakati wa uendes haji wa kliniki za uchunguzi wa saratani ya ngozi katika mikoa 24 na halmashauri 172; na
- (vii) Watoto wanaoishi katika mazingira hatarishi 2,592,963 (wanaume 1,142,014 na wanawake 1,450,949) walitambuliwa na kupatiwa huduma mbalimbali zikiwemo mafunzo ya ufundi stadi, kadi za bima ya afya ya Jamii na vifaa vya shule. Kati ya watoto hao, waliotambuliwa wanaoishi na kufanya kazi mitaani ni 18,291 (wanaume 9,448 na wanawake 8,843), ambapo watoto 21 waliweza kuunganishwa na vyuo vya ufundi na wengine 18,270 waliunganishwa na familia zao. Aidha, jumla ya watoto 4,207,796 walio na umri chini ya miaka mitano (5) wamesajiliwa na kupatiwa vyeti vya kuzaliwa sawa na asilimia 45.7 ya jumla ya watoto wa kundi hilo.

2.5 Ujenzi, Ukarabati na Matengenezo ya Barabara

30. **Mheshimiwa Spika**, Ibara 57 (c-d) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 inaelekeza kuongeza kiwango cha barabara za changarawe kutoka kilomita 24,493 hadi kilomita 35,000; kuongeza urefu wa barabara za vijijini na mijini zilizojengwa kwa kiwango cha lami kutoka kilomita 2,025 hadi kilomita 3,100; na kuongeza mtandao wa barabara toka kilomita 108,946.19, mwaka, 2020 hadi kufikia kilomita 143,881 mwaka 2025.

31. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imetekeleza ilani katika ujenzi, ukarabati na matengenezo ya miundombinu ya barabara kupitia TARURA kama ifuatavyo:

- (i) Ujenzi wa barabara za changarawe ambao umeongezeka kutoka kilomita 24,493 hadi kilomita 44,372.21 sawa na ongezeko la asilimia 81.16. Urefu wa barabara za vijijini na mijini zilizojengwa kwa kiwango cha lami umeongezeka kutoka kilomita 2,025 hadi kilomita 3,467.30 sawa na ongezeko la asilimia 71.22. Aidha, kuongeza mtandao wa barabara kutoka kilomita 108,946.19 hadi kilomita 144,429.77, sawa na ongezeko la asilimia 32.57;
- (ii) Kufanya tafiti kwa kutekeleza kazi za ujenzi wa miundombinu ya barabara kwa kutumia

teknolojia mbadala (*ecoroads*, *ecozyme* na *polymer*) ambapo barabara zenye urefu wa kilomita 61.7 zinaendelea kufanyiwa tafiti ili kupunguza gharama za ujenzi, matengenezo na ukarabati. Teknolojia hiyo huimarisha tabaka la chini la barabara na hivyo kuzifanya kuwa stahimilivu dhidi ya uharibifu wa mapema unaotokana na maji na uzito. Aidha, kwa kutumia malighafi zinazopatikana mahali pa kazi ujenzi wa miundombinu ya barabara kilomita 28.92 na madaraja 395 kwa kutumia mawe katika barabara za wilaya umekamilika; na

- (iii) Tulipotoka kulikuwa na vumbi, lakini leo tunatembea kwenye lami. Tulipotoka kulikuwa na miteremko isiyopitika, leo tuna barabara zinazounganisha ndoto na fursa. Kuongezeka kwa barabara za changarawe kwa asilimia 81.16 na lami kwa asilimia 71.22 ni ushahidi wa nchi inayojenga msingi wa maendeleo kwa kila mtanzania – kuanzia kijijini hadi mjini. Huu siyo mradi wa barabara tu, huu ni mradi wa matumaini!

Kila kilomita mpya ya barabara iliyojengwa ni daraja kati ya umaskini na maendeleo; ni njia ya mtoto kufika shuleni, mama kufika hospitali, mkulima kupeleka mazao sokoni na taifa kusonga mbele. Kuongeza mtandao wa barabara kutoka kilomita 108,946 hadi zaidi ya 144,000 si takwimu tu – ni

mabadiliko ya kweli yanayoonekana, yanayogusika na yanayogusa maisha.

Barabara hizi ni sauti ya serikali inayosema: **'Hatukuwaacha Nyuma.'** Hizi ni njia zinazotufikisha kwenye Tanzania ya viwanda, fursa na mshikamano wa kitaifa.

2.6 Huduma ya Mabasi Yaendayo Haraka

32. **Mheshimiwa Spika**, ibara ya 57(e) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 inaelekeza kuimarisha utoaji wa huduma ya Mabasi Yaendayo Haraka katika Jiji la Dar es Salaam.

33. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imetekeleza ilani kwa kutoa Huduma ya Mabasi Yaendayo Haraka kupitia DART kama ifuatavyo:

- (i) Kusambaza kadi janja 62,000 kati ya 200,000 katika awamu ya kwanza na kusimika mageti janja kwenye vituo vyote 27;
- (ii) Kusimika Mfumo wa Kielektroniki wa Ukusanyaji Nauli (*Automated Fare Collection System-AFCS*) ambao utafungamanishwa na mfumo wa kuongozea magari (*Intelligent Transport System - ITS*) ambao upo kwenye hatua ya ununuzi; na
- (iii) Wakala imenunua watoa huduma watatu (3) wa uendeshaaji kwa njia ya ubia (PPP) wa

mradi wa Mabasi Yaendayo Haraka Awamu ya Pili na mikataba imeshasainiwa.

34. **Mheshimiwa Spika**, kwa muda mrefu watu wa Jiji la Dar es Salaam wamekuwa wakisubiri – wengine kwa matumaini, wengine kwa mashaka lakini wote kwa kiu ya mabadiliko. Leo, kwa mara ya kwanza tunasema: subira yao haikuwa ya bure. Kupitia ubia kati ya Serikali na sekta binafsi (PPP), tumefanikisha hatua ya kihistoria – kusaini mikataba na watoa huduma watatu (3) wa uendeshaji wa Awamu ya Pili ya Mabasi Yaendayo Haraka. Hili ni tukio la mwanzo wa zama mpya – siyo tena hadithi ya ahadi zisizotekelezwa, bali ya huduma bora zinazoonekana na kuguswa."

"Great things take time."

35. **Mheshimiwa Spika**, wanafalsafa wanasema, **"Mambo Makubwa Yanahitaji Muda."** Hatua hii si tu ununuzi wa huduma, bali ni ununuzi wa matumaini mapya kwa wakazi wa jiji letu. Hatutaki kurudia makosa ya jana, bali tunajenga mfumo imara, unaozingatia ubora, ufanisi na heshima kwa muda na maisha ya abiria.

***"Hope is being able to see that there is light despite all the darkness."* – Desmond Tutu.**

36. **Mheshimiwa Spika**, kwa miaka mingi wananchi wamepitia usumbufu, foleni zisizokwisha na huduma zisizoeleweka. Lakini leo, tunasema kwa sauti ya matumaini: nuru inaanza kuonekana.

Mabasi haya hayatakuwa tu magari ya kusafirisha watu – yatakuwa magari ya kusukuma uchumi, kuunganisha fursa na kupunguza mzigo wa maisha ya kila siku.

"Progress is not in enhancing what is, but in advancing toward what will be." – Khalil Gibran.

37. ***Mheshimiwa Spika***, mradi huu unaonesha jinsi tunavyotoka kwenye kilichozoeleka – foleni, ajali, uchakavu na kuelekea kwenye kile kinachowezekana: usafiri wa kisasa, wa heshima, wa watu wote. Tunajenga mfumo wa usafiri wa umma ambao utaweka heshima kwa abiria, uwajibikaji kwa watoa huduma na thamani kwa kila senti inayowekezwa.

38. ***Mheshimiwa Spika***, awamu hii mpya ni jibu la kilio cha miaka mingi, ni ushahidi kuwa Serikali ya Awamu ya Sita haikosei mwelekeo – tunasonga mbele kwa busara, kwa maono, na kwa nia njema ya kuwahudumia Watanzania."

2.7 Utawala Bora, Kujenga Uwezo, Usimamizi wa Rasilimali, Ujenzi wa Majengo ya Utawala na Makazi ya Viongozi

39. ***Mheshimiwa Spika***, ibara za 18 (b) (vii), 122 (a, e, l) na 235 (a, e) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 zimeelekeza kutekeleza mambo yafuatayo: Kuimarisha mifumo ya kitaasisi na uwezo wa

viongozi na watendaji wa mikoa na mamlaka za serikali za mitaa kwenda vijijini kusikiliza na kushughulikia kero na malalamiko ya wananchi kwa wakati, haki na uadilifu. Aidha, kuwapokea, kuwasikiliza na kuwahudumia wananchi wanaotembelea ofisi hizo kwa weledi, hekima na busara; Kujenga uwezo wa mikoa na mamlaka za serikali za mitaa kwa kutoa mafunzo, mifumo na vitendea kazi ili kuiwezesha kutoa huduma kwa wananchi; na Kuboresha mazingira ya kufanyia kazi kwa kujenga ofisi za wakuu wa mikoa, wilaya, tarafa, kata na vijiji pamoja na nyumba za watumishi kwa kuweka kipaumbele katika maeneo ambayo hayana ofisi na nyumba za viongozi na watumishi.

40. ***Mheshimiwa Spika***, Ofisi ya Rais – TAMISEMI imetekeleza ilani kwenye eneo la utawala bora kama ifuatavyo:

- (i) Kero 282,124 zimepokelewa na kusikilizwa katika ngazi ya mikoa na wilaya ambapo jumla ya kero 263,893 zimetatuliwa na kero 18,231 zipo katika hatua mbalimbali za utatuzi, baadhi ya kero zilizotatuliwa ni pamoja na masuala ya ardhi, barabara, umeme na maji;
- (ii) Mafunzo yanayohusu uongozi katika usimamizi wa rasilimaliwatu na fedha yalitolewa kwa wakuu wa mikoa 26, makatibu tawala wa mikoa 26, wakuu wa wilaya 139, makatibu tawala wa wilaya 139. Aidha, makatibu tawala wasaidizi wa mikoa 208 walipatiwa mafunzo kuhusu uandaaji wa mpango mkakati, uchumi mahalia,

mkataba wa huduma kwa mteja, uendeshaji wa mabaraza ya biashara, ukaguzi na ufuatiliaji wa fedha, usimamizi na uendeshaji wa shughuli za elimu na afya;

- (iii) Kuajiri maafisa tarafa 72, wahandisi 52, wakadiriaji majenzi 25 na wataalamu wa ununuzi 12 na kupangiwa katika ofisi za wakuu wa mikoa;
- (iv) Ujenzi wa majengo 289 na ukarabati wa majengo 220, ambapo ujenzi wa ikulu ndogo 7 na ukarabati wa ikulu ndogo 16, ujenzi wa ofisi sita (6) na ukarabati wa ofisi 20 za wakuu wa mikoa, ujenzi wa ofisi 34 na ukarabati wa ofisi 51 za wakuu wa wilaya, ujenzi wa ofisi 133 na ukarabati wa ofisi nane (8) za maafisa tarafa, ujenzi wa nyumba nane (8) na ukarabati wa nyumba 13 za wakuu wa mikoa, ujenzi wa nyumba tano (5) na ukarabati wa nyumba 17 za makatibu tawala wa mikoa, ujenzi wa nyumba 31 na ukarabati wa nyumba 42 za wakuu wa wilaya, ujenzi wa nyumba 47 na ukarabati wa nyumba tisa (9) za makatibu tawala wasaidizi, ujenzi wa nyumba 18 na ukarabati wa nyumba 44 za makatibu tawala wa wilaya umefanyika; na
- (v) Ununuzi wa magari 346 kati ya hayo 18 ya wakuu wa mikoa, 14 ya makatibu tawala wa mikoa, 120 ya wakuu wa wilaya na 68 ya idara katika ofisi za wakuu wa mikoa na 126

ya wakurugenzi wa halmashauri na ununuzi wa pikipiki 1,206 za watendaji wa kata.

2.8 Ulinzi wa Mazingira, uhifadhi wa Maliasili, Mabadiliko ya Tabianchi na Biashara ya Kaboni

41. **Mheshimiwa Spika**, Ibara za 68(c) na 235(e) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 zimeelekeza kuimarisha ushiriki wa jamii katika usimamizi wa rasilimali za misitu kwa kutekeleza programu zinazolenga kuzalisha ajira na kuongeza kipato; na Kubuni na kuweka mikakati ya kupunguza matumizi ya kuni na mkaa kwa lengo la kupunguza kasi ya uharibifu wa mazingira kwa kuhamasisha matumizi ya nishati mbadala ikiwemo gesi na umeme.

42. **Mheshimiwa Spika**, shilingi bilioni 45 zimepokelewa kutoka kampuni ya Carbon Tanzania Ltd na Kaderes Peasant Development PLC kutokana na uuzaji wa kaboni. Fedha hizo zimenufaisha wananchi wa Halmashauri 10 za Mikoa ya Katavi (Tanganyika), Manyara (Kiteto na Mbulu), Arusha (Karatu), Kagera (Kyerwa, Karagwe, Misenyi, Muleba, Ngara na Bukoba Vijijini).

43. **Mheshimiwa Spika**, shuguli zilizotekelezwa kutokana na fedha zilizopatikana kutokana na biashara ya kaboni ni kama ifuatavyo:

- (i) Ujenzi vyumba vya madarasa 64 katika shule za msingi na sekondari;
- (ii) Ujenzi wa matundu ya vyoo 160 katika zahanati na shule;
- (iii) Ujenzi wa nyumba 26 za watumishi;
- (iv) Ukamilishaji wa masoko 6 ya vijiji na vivuko 3;
- (v) Ukamilishaji wa vituo 4 vya polisi na majosho 2 kwa ajili ya mifugo;
- (vi) Ujenzi wa jiko na stoo kwa shule za msingi 6; na
- (vii) Ujenzi na ukamilishaji wa mabweni 8 yenye uwezo wa kuhudumia wanafunzi 960 katika shule za Sekondari za Mwese, Ndedo na Domaga.

44. ***Mheshimiwa Spika***, katika kutekeleza mkakati wa kupunguza matumizi ya kuni na mkaa kwa lengo la kupunguza kasi ya uharibifu wa mazingira kwa kuhamasisha matumizi ya nishati mbadala ikiwemo gesi na umeme Ofisi ya Rais - TAMISEMI imehamasisha matumizi ya nishati safi ambapo taasisi 903 zikiwemo shule za msingi 83, sekondari 650 na taasisi zingine 170 zimeanza kutumia mfumo wa nishati safi.

2.9 Mamlaka za Serikali za Mitaa

45. ***Mheshimiwa Spika***, ibara za 19(a) (ii), 32 (s) na 122 (c, d, e, h, i, j, l, m, n), ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa

Mwaka 2020 zinaelekeza yafuatayo: Kuimarisha huduma za kifedha kwa wananchi kutokana na kutungwa kwa Sheria ya Huduma Ndogo za Fedha ya Mwaka 2017 na kanuni zake za mwaka 2019 pamoja na kuboresha usimamizi wa taasisi za kifedha na maadili ya watumishi wa taasisi hizo ili kumlinda mteja; Kuhakikisha kwamba halmashauri zote nchini zinaendelea kutenga fedha kwa ajili ya Mfuko wa Maendeleo ya Wanawake, Vijana na Watu Wenye Ulemavu kwa mujibu wa sheria ili kuwezesha vijana na makundi mengine katika jamii zetu kupata mikopo isiyo na riba; Kuimarisha makusanyo ya mapato ya ndani ya halmashauri ili kuboresha utoaji wa huduma kwa wananchi; Kuimarisha serikali za mitaa ili ziendeleo kuwa chombo cha kuwapa wananchi uwezo na sauti ya kuamua na kushiriki kwa karibu katika shughuli za maendeleo; Kujenga uwezo wa mikoa na mamlaka za serikali za mitaa kwa kutoa mafunzo, mifumo na vitendea kazi ili kuiwezesha kutoa huduma kwa wananchi; Kubuni na kuibua miradi ya kimkakati ambayo itaboresha utoaji wa huduma katika mamlaka za serikali za mitaa na kuongeza mapato ya ndani na kupunguza utegemezi wa ruzuku kutoka Serikali Kuu; Kuimarisha utekelezaji wa maboresho ya serikali za mitaa kupitia sera na sheria mbalimbali ili kuendana na dhana ya kupeleka madaraka karibu na wananchi; Kuboresha mazingira ya kufanyia kazi kwa kujenga ofisi za wakuu wa mikoa, wilaya, tarafa, kata na vijiji na nyumba za watumishi kwa kuweka kipaumbele katika maeneo ambayo hayana ofisi na nyumba za

viongozi na watumishi; Kuboresha mazingira ya kufanyia biashara na uwekezaji katika mamlaka za serikali za mitaa kwa kutenga maeneo ya uwekezaji na kuzipatia ufumbuzi kero za wafanyabiashara ndogondogo; na kusimamia kikamilifu suala la utawala bora, uadilifu, uwajibikaji na matumizi sahihi ya rasilimali za umma pamoja na miradi ya maendeleo inayotekelezwa katika mamlaka hizo ili itekelezwe kwa kiwango kinachokusudiwa na kuhakikisha kuwa ubora wa miradi unalingana na thamani ya fedha iliyotumika.

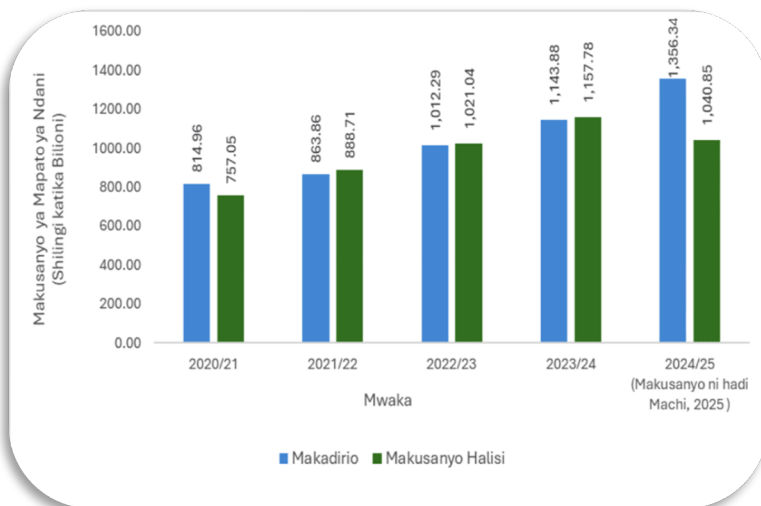
46. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imetekeleza ilani katika mamlaka za serikali za mitaa kama ifuatavyo:

- (i) Kusajili vikundi vya kijamii vya huduma ndogo za fedha ambapo vikundi 57,364 vimesajiliwa katika halmashauri zote nchini;
- (ii) Kutoa mikopo ya shilingi bilioni 158.50 kwa vikundi vya wanawake, vijana na watu wenye ulemavu ambapo shilingi bilioni 63.40 ni wanawake (vikundi 8,576), shilingi bilioni 63.40 ni vijana (vikundi 4,981) na shilingi bilioni 31.70 watu wenye ulemavu (vikundi 2,319);
- (iii) Bajeti ya mapato ya ndani ya halmashauri imeongezeka kutoka shilingi bilioni 814.96 hadi shilingi trilioni 1.35 sawa na asilimia 60; Aidha, fedha za mapato ya ndani zilizoidhinishwa katika miradi ya maendeleo zimeongezeka

kutoka shilingi bilioni 333.09 hadi bilioni 454.41 sawa na asilimia 36.42;

- (iv) Makusanyo halisi ya mapato ya ndani ya halmashauri yameongezeka kutoka shilingi bilioni 757.05 mwaka 2020/21 hadi shilingi trilioni 1.15 mwaka 2023/24 sawa na asilimia 77 mwaka 2024 **Kielelezo Na. 1**. Aidha, fedha za mapato ya ndani zilizopelekwa katika miradi ya maendeleo zimeongezeka kutoka shilingi bilioni 276.69 hadi shilingi bilioni 313.26 sawa na asilimia 13.21.

Kielelezo Na.1: Mwenendo wa Bajeti na Makusanyo Halisi ya Mapato ya Ndani ya Halmashauri Mwaka 2020/21 – Machi, 2024/25



- (v) Miradi 30,928 imeibuliwa na wananchi ambapo sekta za elimu 16,080, afya 7,472, barabara 1,232, maji 608 na utawala 5,536 kupitia Mfumo wa Fursa na Vikwazo vya Maendeleo Ulioboreshwa (*Improved Opportunities and Obstacles to Development - O&OD*);
- (vi) Mafunzo elekezi kuhusu Mfumo wa Fursa na Vikwazo kwa Maendeleo Ulioboreshwa (*improved O&OD*) yalitolewa kwa wakurugenzi 184, vikosi kazi vya halmashauri zote 184 vyenye maafisa 1,288 na maafisa TEHAMA 184. Aidha, mafunzo hayo yametolewa kwa wawezeshaji kata 207 kutoka halmashauri 20 na kwa maafisa ugani 249 wa Halmashauri ya Jiji la Dodoma (123), Manispaa ya Morogoro (6) na Halmashauri ya Wilaya ya Kilosa (120);
- (vii) Miradi ya kimkakati 251 imebuniwa katika mamlaka za serikali za mitaa ikiwemo stendi za mabasi, maegesho ya malori, masoko, viwanja vya michezo, maduka ya biashara, kiwanda cha chaki na machinjio. Kati ya hiyo, miradi 48 imekidhi vigezo na imeanza utekelezaji ambapo miradi 22 imekamilika na imeanza kutoa huduma na shilingi bilioni 37.55 zimekusanywa kutoka kwenye miradi hiyo;
- (viii) Ujenzi, ukarabati na ukamilishaji wa majengo 122 ya utawala ya halmashauri. Kati ya hayo, 66 yamekamilika na 56 ujenzi upo katika hatua mbalimbali za ukamilishaji. Pia, ofisi 4,960 za vijiji, ofisi 737 za mitaa, na nyumba

156 za viongozi na watumishi zimejengwa, kukamilishwa na kufanyiwa ukarabati;

- (ix) Kutenga maeneo yenye ukubwa wa ekari 22,000 katika mamlaka za serikali za mitaa kwa ajili ya wafanyabiashara ndogondogo. Aidha, kero 1,849 za wafanyabiashara ndogondogo zimetatuliwa ambapo wachuuzi 4,899 na watoa huduma wadogo wamesajiliwa pamoja na wafanyabiashara ndogondogo na kati 3,565 wametambuliwa. Vilevile, vituo vya kutoa huduma kwa pamoja 65 zimeanzishwa katika mamlaka za serikali za mitaa;
- (x) Watumishi 8,097 wameajiriwa katika kada zifuatazo; uhandisi 443, wakadiriaji majenzi 122, watendaji wa kata na vijiji/mtaa 4,070, maendeleo ya jamii 2,241, wasanifu majengo 22, mafundi sanifu na maafisa ugani 1,199; na
- (xi) Watumishi 3,680 katika mamlaka za serikali za mitaa (wakiwemo wakurugenzi, wakuu wa idara na vitengo) kutoka mamlaka za serikali za mitaa wameweza kupatiwa mafunzo mbalimbali yakiwemo usimamizi wa masuala ya kinidhamu, maadili, ugavi kutumia mfumo wa NeST, sheria, kaguzi, uibuaji wa miradi/vyanzo vya mapato, uandishi wa miradi, na uandaaji wa miradi ya kimkakati.

2.10 Uendelezaji Miji

47. **Mheshimiwa Spika**, Ibara ya 76(b) na 122(k) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 zimeelekeza kuratibu, kusimamia, kufuatilia na kutoa ushauri wa kitalaamu katika utekelezaji wa Mipango Kabambe na Mifumo ya Kijiografia ili kuwezesha mifumo ya ukusanyaji na uchakataji taarifa za kodi za majengo, mabango, pango la ardhi na vibali vya ujenzi.

48. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imetekeleza ilani katika maeneo yafuatayo:

- (i) Mipango Kabambe ya miji 33 imeandaliwa na kuidhinishwa na mamlaka za upangaji ikiwemo miji yote ya makao makuu ya mikoa 26 na ipo katika hatua mbalimbali za utekelezaji. Mamlaka hizo ni Majiji matano (5) (Dodoma, Mwanza, Arusha, Dar es Salaam na Mbeya), Manispaa 12 (Musoma, Singida, Iringa, Shinyanga, Tabora, Bukoba, Songea, Sumbawanga, Mtwara-Mikindani, Kigoma-Ujiji, Mpanda na Lindi) na Miji sita (6) (Kibaha, Korogwe, Babati, Njombe, Bariadi na Geita); na
- (ii) Kuandaa Mpango Kabambe Jumuishi wa Jiji la Kibiashara na Uwekezaji la Kwala, Mkoa wa Pwani 2024 – 2054 ambao umetangazwa katika Gazeti la Serikali Na: 633 la tarehe 28 Oktoba, 2022. Ukubwa wa Jiji hilo ni hekta

130,831, limechukua jumla ya vijiji 30 kutoka Halmashauri ya Wilaya ya Kisarawe vitano (5), Kibaha (16) na Chalinze tisa (9) ambalo ukubwa wa eneo lake unakaribia ukubwa wa Mkoa wa Dar es Salaam wenye ukubwa nchi kavu pekee wa hekta 139,300. Jiji hilo limelengwa kuwa kitovu shindani cha biashara, uwekezaji, utalii, viwanda na uendeshaji wa mifumo ya fedha kwenye Ukanda wa Magharibi mwa Bahari ya Hindi.

49. **Mheshimiwa Spika**, Jiji la Kwala litapunguza na hatimaye kuondosha changamoto za msongamano zilizopo katika Mkoa wa Dar es Salaam. Hatua hiyo ni jitihada za Serikali za kuongeza ufanisi wa ushushaji na uondoshaji mizigo kwenye bandari ya Dar es Salaam ambapo mizigo inayotoka bandari ya Dar es Salaam imeanza kupakuliwa, kuhamishiwa na kukabidhiwa kwa wateja kwenye bandari kavu ya Kwala iliyoko Vigwaza. Aidha, nalipongeza Shirika la Reli Tanzania kwa kuanzisha huduma kwenye bandari kavu ya Kwala, Mamlaka ya Mapato Tanzania na Shirika la Viwango Tanzania kwa kufungua matawi yake kwenye bandari kavu ya Kwala na kuanza kutoa huduma. Kufanya hivyo kumelenga kuboresha muonekano wa Mikoa ya Dar es Salaam na Pwani.

50. **Mheshimiwa Spika**, Miongozo ya utekelezaji wa Mpango Kabambe na Mfumo wa Taarifa za Kijiografia (*Geographical Information System – GIS*) ilisambazwa kwenye Mikoa 12 katika halmashauri

56 pamoja na kuzijengea uwezo timu za menejimenti za halmashauri kama ifuatavyo: - Songwe tano (5), Rukwa tatu (3), Kigoma sita (6), Mwanza nne (4), Mara tano (5), Kagera tano (5), Dodoma tano (5), Mtwara tano (5), Singida mbili (2), Iringa tano (5), Arusha sita (6) na Tanga tano (5).

51. **Mheshimiwa Spika**, Mradi wa *Green and Smart Cities – SASA 2022 – 2027*, unatekelezwa kwenye Halmashauri za Majiji ya Tanga na Mwanza na Halmashauri ya Manispaa ya Ilemela ambapo wanufaika 913 walijengewa uwezo katika Mfumo wa Taarifa za Kijiografia pamoja na Miongozo ya Utekelezaji wa Mpango Kabambe katika Halmashauri inayotekeleza mradi. Mgawanyo wa wanufaika hao ni vijana 337, wanawake 485 na makundi maalumu 91. Aidha, wataalamu 78 kutoka Ofisi za Wakuu wa Mikoa ya Mwanza na Tanga na halmashauri ya Jiji la Mwanza na Tanga na Manispaa ya Ilemela pia walijengewa uwezo. Aidha, ilihusisha kuwajengea uwezo wataalamu wengine 1,672 wa Halmashauri mbalimbali kwenye mikoa 12 kuhusu matumizi ya Mfumo wa Taarifa za Kijiografia; na Andiko dhana la mapendekezo ya rasimu ya Sera ya Maendeleo Vijijini na Mijini limeandaliwa;

2.11 Uendelezaji wa Miji Midogo Inayochipukia

52. **Mheshimiwa Spika**, Ibara ya 122 (k) ya Ilani ya Chama cha Mapinduzi kwa Ajili ya Uchaguzi Mkuu wa Mwaka 2020 inaelekeza sera ya maendeleo ya miji na kuendelea na utekelezaji wa programu ya

uendelezaji wa miundombinu katika majiji, manisipaa na miji ili iwe ya kisasa itakayochangia ukuaji wa uchumi na maendeleo ya nchi. Kipaumbele kitakuwa ni kuendeleza miji inayochipukia ili kuzuia uendelezaji usiozingatia taratibu za mipango miji;

53. **Mheshimiwa Spika**, miji inayochipukia ni 4,103 sawa na asilimia 91.5 ambayo ipo kwenye halmashauri za wilaya na vijiji miji (*urban villages*), 379 sawa na asilimia 8.5 ipo kwenye halmashauri za miji. Fursa mbalimbali za kiuchumi, mazingira na kijamii za miji hiyo zilibainishwa kikanda, mikoa na halmashauri kwa kutumia mfumo wa taarifa za kijiografia na hivyo kuweza kuainishia miji hiyo aina ya huduma na uwekezaji utakaokuwa na tija kulingana na maliasili zilizoko kwenye maeneo hayo.

54. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imedhamiria kuimarisha miji hii kwa kuwa inaweka msawazo katika utangamano kijamii na kiuchumi na kuchochea mapinduzi kwenye ngazi hiyo katika uwekezaji, biashara, matumizi ya ufundi, teknolojia na TEHAMA yenye manufaa kwa pande mbili hizo. Aidha, miji hiyo ndiyo msingi wa ukuaji wa miji ya baadaye na inaimarisha shughuli za maendeleo kwenye halmashauri za wilaya.

SEHEMU YA TATU

3.0 Utekelezaji wa Bajeti ya Ofisi ya Rais - TAMISEMI (Mafungu 28) Kuanzia Julai, 2024 hadi Machi, 2025

3.1 Vipaumbele vya Bajeti kwa Mwaka 2024/25

55. **Mheshimiwa Spika**, Mwaka 2024/25, Ofisi ya Rais – TAMISEMI ilipanga kutekeleza mpango na bajeti kwa kuzingatia vipaumbele vifuatavyo: -

- (i) Kusimamia masuala ya utawala bora, kukuza demokrasia, ushirikishwaji wa wananchi na Ugatuuji wa Madaraka kwa Umma (D by D);
- (ii) Kuratibu na kusimamia uchaguzi wa serikali za mitaa wa mwaka 2024;
- (iii) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa huduma za jamii;
- (iv) Kuratibu na kusimamia mkakati wa kuongeza ukusanyaji wa mapato na kudhibiti matumizi yasiyo na tija katika ngazi zote ikijumuisha kuongeza kasi ya biashara ya kaboni;
- (v) Kuratibu na kusimamia mifumo na miundombinu ya TEHAMA;
- (vi) Kuendeleza rasilimaliwatu katika ngazi zote za Ofisi ya Rais - TAMISEMI;

- (vii) Kuratibu na kusimamia shughuli za kuboresha mazingira ya kufanyia kazi kwa watumishi wa Ofisi ya Rais - TAMISEMI, mikoa na mamlaka za serikali za mitaa;
- (viii) Kuratibu na kusimamia masuala ya michezo katika shule za msingi na sekondari;
- (ix) Kuratibu na kusimamia utendaji kazi wa taasisi zilizopo chini ya Ofisi ya Rais - TAMISEMI;
- (x) Kuratibu na kusimamia ujenzi wa miradi ya maendeleo katika ngazi zote za Ofisi ya Rais - TAMISEMI; na
- (xi) Kuratibu na kusimamia shughuli za uendelezaji wa vijiji na miji kwenye mamlaka za serikali za mitaa.

3.2 Ukusanyaji wa Kodi ya Majengo, Maduhuli na Mapato ya Ndani ya Ofisi ya Rais - TAMISEMI (Mafungu 28) Mwaka 2024/25

56. *Mheshimiwa Spika*, Mwaka 2024/25, Ofisi ya Rais – TAMISEMI na taasisi zilizo chini yake, mikoa na mamlaka za serikali za mitaa iliidhinishiwa kukusanya kodi ya majengo, maduhuli na mapato ya ndani ya shilingi trilioni 1.60. Kati ya fedha hizo, shilingi bilioni 188.96 ni makadirio ya kodi ya majengo ambayo yatakusanywa na mamlaka za serikali za mitaa zilizopewa uwakala wa kukusanya kodi hiyo na

kuwasilisha makusanyo Mfuko Mkuu wa Hazina ya Serikali, shilingi bilioni 55.42 ni mapato ya ndani ya taasisi. Aidha, shilingi milioni 315.93 ni maduhuli ya mikoa na shilingi trilioni 1.35 ni za mapato ya ndani ya halmashauri.

57. **Mheshimiwa Spika**, hadi Machi, 2025 shilingi trilioni 1.11 zimekusanywa sawa na asilimia 93.15 ya lengo la kipindi hicho. Kati ya fedha hizo shilingi bilioni 61.21 ni kodi ya majengo, shilingi trilioni 1.04 ni mapato ya ndani ya mamlaka za serikali za mitaa (**Kiambatisho Na. 2**), shilingi bilioni 16.23 ni mapato ya ndani ya taasisi na shilingi milioni 201.60 ni maduhuli ya mikoa. Makusanyo hayo yalitokana na ada za wanachuo, tozo, ukusanyaji wa madeni, mauzo ya bidhaa mbalimbali na ushuru unaotozwa na mamlaka za serikali za mitaa kulingana na Sheria ya Fedha za Serikali za Mitaa, Sura 290.

3.3 Taarifa ya Fedha za Matumizi ya Kawaida na Maendeleo

58. **Mheshimiwa Spika**, Mwaka 2024/25, Ofisi ya Rais - TAMISEMI na taasisi zilizo chini yake (Fungu Na. 56), Tume ya Utumishi wa Walimu (Fungu Na. 02) na mafungu 26 ya mikoa (yakijumuisha halmashauri 184) ilipanga kutumia shilingi trilioni 10.53 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya hizo Matumizi ya Kawaida ni shilingi 6.94 ambapo Mishahara ni shilingi trilioni 5.52 na Matumizi Mengineyo ni shilingi trilioni 1.42 yanayojumuisha shilingi bilioni

815.06 za mapato ya ndani ya halmashauri. Aidha, shilingi trilioni 3.58 ni fedha za maendeleo, kati ya hizo shilingi trilioni 2.44 ni fedha za ndani ikijumuisha shilingi bilioni 541.27 ni Mapato ya Ndani ya Halmashauri na shilingi trilioni 1.14 ni fedha za Nje.

59. ***Mheshimiwa Spika***, hadi Machi, 2025 Mafungu 28 yamepokea na kukusanya shilingi trilioni 7.53 sawa na asilimia 71.47 ya fedha zilizoidhinishwa. Kati ya fedha hizo, shilingi trilioni 5.39 ni kwa ajili ya Matumizi ya Kawaida yakijumuisha Mishahara shilingi trilioni 4.08 na Matumizi Mengineyo shilingi trilioni 1.31. Aidha, shilingi trilioni 2.13 ni fedha za Miradi ya Maendeleo ikijumuisha shilingi trilioni 1.74 Fedha za Ndani na shilingi bilioni 385.83 ni Fedha za Nje.

60. ***Mheshimiwa Spika***, kati ya fedha zilizopokelewa shilingi bilioni 312.30 ni za mapato ya ndani ya halmashauri ambazo zimetumika kwenye Miradi ya Maendeleo (***Kiambatisho Na. 3***).

3.4 Mafanikio ya Utekelezaji ya Bajeti kwa Mwaka 2024/25

61. ***Mheshimiwa Spika***, Mwaka 2024/25 Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu, ofisi za wakuu wa mikoa na halmashauri zimefanikiwa kutekeleza shughuli zifuatazo:

3.5 Shughuli Zilizotekelezwa Kupitia Fedha za Mapato ya Ndani ya Halmashauri

Mheshimiwa Spika, Dkt Samia Suluhu Hassan Rais wa Jamhuri ya Muungano wa Tanzania alisema "Tunahitajika kuongeza juhudi zetu katika ukusanyaji wa mapato ya ndani ili tuweze kufikia malengo yetu ya maendeleo."

62. ***Mheshimiwa Spika***, Mwaka 2024/25 Ofisi ya Rais - TAMISEMI ilipanga kutumia shilingi bilioni 541.27 za mapato ya ndani ya halmashauri kwa ajili ya kuchangia utekelezaji wa shughuli za maendeleo. Hadi Machi, 2025 shilingi bilioni 312.30 sawa na asilimia 57.70 zimetolewa na shughuli zifuatazo zimetekelzwa:

- (i) Ujenzi wa hosteli 24 umekamilika na 105 zipo katika hatua mbalimbali za utekelezaji, vyumba vya madarasa 122 vimekamilika na 202 vipo katika hatua za ukamilishaji, ujenzi wa nyumba za walimu 15 umekamilika na 140 zipo katika hatua mbalimbali za utekelezaji, ofisi za walimu 14 zimekamilika na 36 utekelezaji unaendelea, ujenzi wa shule 175 umekamilika na 117 zipo hatua mbalimbali za utekelezaji, matundu ya vyoo 534 yamekamilika na 1,966 ujenzi unaendelea, madawati 17,429 yamekamilika na 11,533 yanaendelea kutengenezwa;
- (ii) Ujenzi wa hospitali mbili (2) za Manispaa ya Temeke na Jiji la Dodoma unaendelea, uendelezaji wa hospitali 22 upo katika hatua

mbalimbali za utekelezaji, usimikaji wa mfumo wa GoTHOMIS katika vituo vya afya 21 unaendelea, ujenzi wa vichomea taka 10 ambapo vitatu (3) vimekamilika na saba (7) vipo hatua mbalimbali za utekelezaji, ujenzi wa vituo vya afya 162, ambapo vituo 29 vimekamilika na 133 ujenzi unaendelea, ujenzi wa nyumba 114 za watumishi wa afya ambapo nyumba nane (8) zimekamilika na nyumba 106 zipo katika hatua mbalimbali, ujenzi na uendelezaji wa majengo 28 ya wagonjwa wa nje ambapo manne (4) yamemekamilika na yanatumika na 24 ujenzi unaendelea, ujenzi na ukamilishaji wa zahanati 347 ambapo zahanati 28 zimekamilika na 319 utekelezaji upo katika hatua mbalimbali na ujenzi wa wodi 93 ambapo wodi 21 zimekamilika na 72 ujenzi unaendelea;

- (iii) Matengenezo ya Barabara yenye urefu wa kilomita 435.75 kwa kiwango cha lami ambapo kilomita 180.75 matengenezo yamekamilika na kilomita 255 ujenzi unaendelea, ujenzi wa madaraja mawili (2) Manispaa ya Kinondoni unaendelea, ujenzi wa Kalavati tatu (3) Halmashauri ya Wilaya ya Kyela unaendelea, ujenzi wa vivuko vitatu (3) Manispaa ya Morogoro na Wilaya ya Arusha unaendelea, ununuzi magreda 11 kwa ajili ya kuchonga barabara ambapo magreda mawili (2) yamenunuliwa na tisa (9) yapo hatua ya ununuzi, uwekaji wa taa 153 za barabarani

ambapo taa 115 zimewekwa na 38 ujenzi unaendelea;

- (iv) Ujenzi wa machinjio 48 ambapo sita (6) yamekamilika na 42 ujenzi unaendelea, ujenzi wa fremu za maduka 354, fremu 48 zimekamilika na 306 ujenzi unaendelea, ujenzi wa maghala 10 ambapo matatu (3) yamekamilika na saba (7) yapo katika hatua mbalimbali za utekelezaji, ujenzi wa vitega Uchumi 15 ambavyo vipo katika hatua mbali mbali za utekelezaji, uanzishwaji wa viwanda vidogo 21 ambapo saba (7) vimekamilika na vinafanya kazi na 14 ujenzi wake unaendelea, ujenzi wa vituo vidogo 54 vya mabasi ambapo vituo 17 vimekamilika na vinatumika na 37 ujenzi unaendelea, ujenzi wa masoko 71 ambapo 16 yamekamilika na yanatumika na 55 ujenzi unaendelea na ujenzi wa maeneo ya minada 27 ambapo mitatu (3) imekamilika na 24 ujenzi upo katika hatua mbalimbali;
- (v) Ununuzi wa magari 26 ambapo sita (6) yamenunuliwa na 20 yapo hatua mbalimbali za ununuzi, kulipa madeni ya wazabuni katika miradi 71, ujenzi wa ofisi za kata 117 ambapo saba (7) zimekamilika na 110 ujenzi unaendelea, ofisi za vijiji 49 ambapo sita (6) zimekamilika na 43 zipo hatua mbalimbali, ofisi za mitaa 87 ambapo 36 zimekamilika na 51 zipo hatua mbalimbali za utekelezaji na ukarabati wa majengo ya utawala 77 ambapo

27 yamekamiliika na 55 ukarabati unaendelea na ununuzi wa POS 266 ambapo 211 zimenunuliwa na 55 zipo hatua ya ununuzi;

- (vi) Kuanzisha mashamba darasa 261 ambapo 29 yamekamiliika na 232 yapo katika hatua mbalimbali ya uanzishwaji, kutoa chanjo 101,551 ya mifugo, ujenzi wa mabwawa tisa (9) upo hatua za ukamilishaji, majosho sita (6) yamejengwa na 23 yapo hatua mbalimbali za ujenzi, mbegu tani 3,211 za mazao ya kimkakati zimegawiwa kwa wakulima, miche 135,546 imegawiwa kwa wakulima kwa ajili ya kuimarisha sekta ya kilimo;
- (vii) Kuendelea na ukamilishaji wa vituo 77 vya polisi kata ambapo 48 vinaendelea kukamilishwa na 29 vipo kwenye hatua za awali za utekelezaji. Shughuli hii inafanywa kwa kushirikiana na Wizara ya Mambo ya Ndani ya Nchi; na
- (viii) Hati miliki za ardhi 2,220 zimetolewa, wananchi 84 wamelipwa fidia kupisha ujenzi wa miundombinu ya umma, viwanja 324 vimepimwa na 719 vinaendelea kupimwa, kuandaa michoro ya mipango miji, ununuzi wa vifaa vya kupimia ardhi, matumizi bora ya ardhi na utekelezaji wa zoezi la anuani za makazi.

3.6 Uchaguzi wa Serikali za Mitaa wa Mwaka 2024

63. ***Mheshimiwa Spika***, Mwaka 2024/25 Ofisi ya Rais – TAMISEMI iliidhinishiwa shilingi bilioni 254.82 kwa ajili ya kuratibu na kusimamia Uchaguzi wa Serikali za Mitaa wa Mwaka 2024. Kati ya fedha hizo, shilingi bilioni 247.03 kutoka serikali kuu na shilingi bilioni 7.78 ni fedha za mapato ya ndani ya halmashauri kwa ajili ya uchaguzi. Uchaguzi huu ulihusisha uchaguzi wa viongozi katika ngazi ya msingi ambao ni wenyeviti wa vijiji, mitaa, vitongoji, wajumbe wa halmashauri za vijiji na wajumbe wa kamati za mitaa.

64. ***Mheshimiwa Spika***, shughuli zilizotekelezwa ni uhakiki wa maeneo ya utawala yaliyojumuisha kata 3,956, vijiji 12,333, mitaa 4,269 na vitongoji 64,274; uandaaji wa nyaraka, uhamasishaji na utoaji wa elimu ya mpiga kura; ununuzi na usambazaji wa vifaa; na uratibu wa usimamizi, ufuatiliaji na uratibu wa upigaji kura kwa ajili ya kuchagua viongozi wa ngazi za vijiji, mitaa na vitongoji katika mamlaka za serikali za mitaa. Aidha, mamlaka za serikali za mitaa zilifanya uandikishaji wa wapiga kura, uteuzi wa wagombea na kampeni.

3.7 Uratibu na Usimamizi wa Huduma za Afya ya Msingi

65. ***Mheshimiwa Spika***, Mwaka 2024/25, Ofisi ya Rais - TAMISEMI ilipanga kutumia shilingi bilioni 357.85 za ruzuku ya fedha za maendeleo za

serikali kuu na washirika wa maendeleo katika Uratibu na Usimamizi wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe.

66. **Mheshimiwa Spika**, hadi Machi, 2025 bilioni 166.38 zimepokelewa sawa na asilimia 46.49. Shughuli zifuatazo zimetokelezwa:-

- (i) Hospitali 89 za Wilaya kati ya 118 zilizopangwa kujengwa, kukarabatiwa na kukamilishwa zinaendelea na utekelezaji ambapo hospitali 24 zipo katika hatua za ununuzi na 65 zipo katika hatua za ukamilishaji wa ujenzi;
- (ii) Ukamilishaji wa Vituo vya Afya 16 ambavyo ni Kazima, Lusaba, Mwayaya, Mgunzo, Nyakiobe, Isangawana, Kilasilo, Mahongole, Igava, Kifunda, Isange, Mpata, Ntaba, Nabweko, Senga na Kasu katika Halmashauri 10 za Manispaa ya Mpanda na Halmashauri za Wilaya za Buhigwe, Kakonko, Chunya, Kyela, Mbarali, Busokelo, Ukerewe, Sumbawanga, na Nkasi. Aidha, vituo vya afya vitatu (3) vipo katika hatua za ukamilishaji wa ujenzi wa miundombinu iliyopelekewa fedha za ukamilishaji na vituo vya afya 13 vipo katika hatua za ununuzi na;
- (iii) Ununuzi wa vifaa tiba kwa ajili ya hospitali 119 kati ya 136 za Halmashauri; vituo 41 kati ya 44 vya afya katika halmashauri 18 za Jiji la Tanga, Manispaa ya Songea, Musoma, Halmashauri za Wilaya za Makete, Ludewa,

Rufiji, Mkuranga, Nsimbo, Hanang, Nyasa, Mbogwe, Nyang'hwale, Tarime, Kwimba, Buhigwe, Kakonko, Kibondo, na Songwe. Vifaa tiba kwa ajili ya zahanati 356 kati ya 386 katika halmashauri 164. Aidha, vifaa na vifaa tiba vimenunuliwa na MSD inaendelea na taratibu za kukamilisha usambazaji;

- (iv) Ujenzi wa miundombinu ya maji 183 na vyoo 183 katika vituo vya kutolea huduma za afya katika mamlaka za serikali za mitaa 137;
- (v) Huduma za chanjo katika mamlaka za serikali za mitaa 184 kwa watoto chini ya miaka mitano (5) zimetolewa kupitia vituo vya kutolea huduma za afya na kwa njia ya huduma za mkoba (*outreach*) watoto 1,610,303 kati ya 1,556,556 sawa na asilimia 103 walipata chanjo ya *pentavalent* dozi ya tatu (*Penta 3*) na watoto 1,526,884 kati ya 1,556,556 sawa na asilimia 98 walipata chanjo ya surua dozi ya pili;
- (vi) Ukamilishaji wa ujenzi wa zahanati tano (5) ambapo tatu (3) zipo katika hatua za ununuzi, na mbili (2) zipo katika hatua ya plasta, rangi na uwekaji wa milango. Aidha zahanati tano (5) za Idaho, Makutupa, Kinango, Nyamahanga na Ulumi zinajengwa katika Halmashauri za Wilaya ya Mpwapwa, Magu na Kalambo;

- (vii) Kupitia Programu ya Uwekezaji katika Afya ya Mama na Mtoto Tanzania (*Tanzania Maternal Child Health Investment Programme - TMCHIP*) watumishi 300 wa mkataba wameajiriwa katika vituo vya kutolea huduma za afya, ukarabati wa vituo vya afya 25 na zahanati 2, wasimamizi wa miradi 209 walipata mafunzo kutoka ngazi ya mkoa na halmashauri, na magari mawili (2) ya usimamizi yamenunuliwa; na
- (viii) Kupitia Programu ya Kupambana na Ukimwi, Kifua Kikuu na Malaria (*Global Fund*) mafunzo kazini yametolewa kwa waganga wakuu wa halmashauri 53, wasimamizi wakuu 40 na wataalamu 60 wa mionzi kutoka katika vituo vya kutolea huduma za afya. Aidha, usimamizi shirikishi katika afua za UKIMWI, kifua kikuu na malaria umefanyika katika halmashauri 184.

3.8 Usimamizi na Uendeshaji wa Elimumsingi na Sekondari

67. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI inaratibu usimamizi na uendeshaji wa elimu ya awali, msingi na sekondari nchini kupitia mamlaka za serikali za mitaa ambapo shule zenye madarasa ya awali ni 20,607 (18,011 za Serikali na 2,596 zisizo za Serikali); idadi ya shule za msingi 20,533 (18,055 za Serikali na 2,478 zisizo za Serikali) zikiwemo shule maalumu za msingi 37 za bweni na vitengo maalumu 710. Aidha, idadi ya shule za

sekondari ni 6,269 (4,905 za Serikali na 1,364 zisizo za Serikali).

68. **Mheshimiwa Spika**, Mwaka 2024/25 Ofisi ya Rais – TAMISEMI ilipanga kutumia shilingi trilioni 1.02 kupitia ruzuku ya Serikali Kuu na washirika wa maendeleo kwa ajili ya utekelezaji wa shughuli katika sekta ya elimu.

69. **Mheshimiwa Spika**, hadi Machi, 2025 bilioni 663.29 zimepokelewa sawa na asilimia 66.00. Shughuli zifuatazo zimetekenezwa:-

(i) **Uandikishaji wa Wanafunzi wa Elimu ya Awali, Darasa la Kwanza na Kidato cha Kwanza**

70. **Mheshimiwa Spika**, hadi Machi, 2025 Wanafunzi wa Darasa la Awali walioandikishwa ni 1,501,368 (wavulana 754,902 na wasichana 746,466) wakiwemo wenye mahitaji maalum 3,048 (wavulana 1,649 na wasichana 1,399) sawa na asilimia 80.11 ya watoto 1,873,927 wenye umri wa miaka mitano (5) waliotarajiwa kwa mujibu wa Sensa ya Watu na Makazi, 2022.

71. **Mheshimiwa Spika**, katika mwaka wa masomo wa 2025, wanafunzi 1,729,180 walitarajiwa kuandikishwa darasa la kwanza, ambapo hadi Machi, 2025 wanafunzi walioandikishwa ni 1,778,461 (wavulana 890,056 na wasichana 888,405) wakiwemo wenye mahitaji maalumu 3,904 (wavulana 2,143

na wasichana 1,761) sawa na asilimia 102.84 ya lengo.

72. **Mheshimiwa Spika**, hadi Machi, 2025 wanafunzi 20,665 (wavulana 11,311 na wasichana 9,354) wakijumuisha wanafunzi wenye mahitaji maalumu 107 (wavulana 56 na wasichana 51) waliandikishwa katika Mpango wa Elimu ya Msingi kwa Walioikosa (MEMKWA). Aidha, uandikishaji umeongezeka kwa asilimia 4.04 ikilinganishwa na wanafunzi 19,863 (wavulana 10,775 na wasichana 9,088) walioandikishwa Mwaka 2024.

73. **Mheshimiwa Spika**, hadi Machi, 2025 wanafunzi 889,773 (wavulana 411,046 na wasichana 478,727) wakijumuisha wanafunzi wenye mahitaji maalumu 2,184 (wavulana 1,074 na wasichana 1,110) waliandikishwa kujiunga na kidato cha kwanza sawa na asilimia 91.15 ya lengo.

(ii) **Upimaji na Mitihani ya Kitaifa**

74. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeratibu na kusimamia mitihani ya upimaji wa kitaifa wa darasa la nne na kidato cha pili na mitihani ya kuhitimu darasa la saba, kidato cha nne na sita.

75. **Mheshimiwa Spika**, Mwaka 2024, wanafunzi 1,530,911 (wavulana 733,220 na wasichana 797,691) walifanya mitihani ya upimaji wa darasa la nne. Aidha, wanafunzi 1,320,227 (wavulana 620,326 na wasichana 699,901) kati ya 1,530,805 wenye

matokeo sawa na asilimia 86.24 walifaulu. Mwaka 2023 Wanafunzi waliofaulu walikuwa 1,287,934 sawa na asilimia 83.34. Hivyo, kumekuwa na ongezeko la ufaulu kwa asilimia 2.90 kwa wanafunzi waliopata fursa ya kuendelea na darasa la tano ikilinganishwa na Mwaka 2023.

76. **Mheshimiwa Spika**, Mwaka 2024 wanafunzi 1,204,899 (wavulana 548,739 na wasichana 656,160) walifanya mtihani wa kumaliza elimu ya msingi, ambapo watahiniwa 1,024,229 (wavulana 449,057 na wasichana 525,172) sawa na asilimia 80.87 ya watahiniwa wenye matokeo walifaulu ikiwa ni ongezeko la asilimia 0.29 la ufaulu wa asilimia 80.58 Mwaka 2023. Aidha, wanafunzi wote waliofaulu walipata nafasi ya kuendelea na elimu ya sekondari.

77. **Mheshimiwa Spika**, Mwaka 2024 wanafunzi 801,564 (wavulana 369,731 na wasichana 437,833) walifanya mtihani wa upimaji wa kitaifa wa kidato cha pili, ambapo wanafunzi 680,574 (wavulana 313,117 na wasichana 367,457) kati ya 796,825 wenye matokeo ambao ni sawa na asilimia 85.41 walifaulu kuendelea na Kidato cha Tatu. Mwaka 2023 wanafunzi waliofaulu walikuwa 592,741 sawa na asilimia 85.31.

78. **Mheshimiwa Spika**, Mwaka 2024, wanafunzi 517,460 (wavulana 245,542 na wasichana 271,918) walifanya mtihani kidato cha nne. Aidha, watahiniwa wa shule 477,262 (wavulana 228,184 na wasichana 249,078) kati ya 516,695 wenye matokeo ambao ni

sawa na asilimia 92.37 walifaulu. Mwaka 2023 watahiniwa waliofaulu walikuwa 471,427 sawa na asilimia 89.36. Hivyo, ufaulu umeongezeka kwa asilimia 3.01. Kati yao wanafunzi 215,245 (wavulana 117,132 na wasichana 98,113) walikuwa na sifa za kujiunga kidato cha tano au vyuo vya kati.

79. ***Mheshimiwa Spika***, Mwaka 2024, wanafunzi 103,812 (wavulana 57,019 na wasichana 46,793) walifanya mtihani wa taifa wa kidato cha sita, ambapo watahiniwa wa shule waliofaulu ni 103,252 (wavulana 56,637 na wasichana 46,615) sawa na asilimia 99.92 ikilinganishwa na ufaulu wa Mwaka 2023 ambao ulikuwa asilimia 99.90.

80. ***Mheshimiwa Spika***, ufaulu wa mitihani ya kitaifa unadhihirisha jitihada kubwa zinazofanywa na serikali kwa kushirikiana na wadau kwa kuboreshwa kwa mazingira ya kujifunzia na kufundishia. Aidha, ninawapongeza walimu kwa jitihada kubwa wanazozitoa katika ufundishaji wa wanafunzi.

(iii) **Michezo kwa Shule za Msingi na Sekondari**

81. ***Mheshimiwa Spika***, Ofisi ya Rais - TAMISEMI imeendelea kuratibu michezo kwa kuhimiza na kusimamia maendeleo yake katika shule za msingi na sekondari. Mwaka 2024 mashindano ya michezo ya Umoja wa Michezo na Taaluma Shule za Msingi Tanzania (UMITASHUMTA) na Umoja wa Michezo Shule za Sekondari Tanzania (UMISSETA) yalifanyika mkoani Tabora tarehe 05 hadi 26 Juni, 2024.

82. **Mheshimiwa Spika**, kwa upande wa Michezo ya UMITASHUMTA yenye lengo la kutambua na kuendeleza vipaji, jumla ya wanafunzi 3,188 (wavulana 1,600 na wasichana 1,588) walishiriki michezo mbalimbali. Aidha, wanafunzi 3,164 (wavulana 1,591 na wasichana 1,573) walishiriki mashindano ya UMISSETA. Michezo hii ilihusisha wanafunzi kutoka Tanzania Bara na Zanzibar. Vilevile, wanafunzi 423 (wavulana 206 na wasichana 217) walishiriki Mashindano ya Shirikisho la Michezo ya Wanafunzi wa Nchi Wanachama wa Jumuiya ya Afrika Mashariki yaliyofanyika Agosti, 2024 nchini Uganda.

83. **Mheshimiwa Spika**, mafanikio mbalimbali yamefikiwa katika usimamizi wa michezo shuleni. Miongoni mwa mafanikio hayo ni pamoja na mashindano ya UMITASHUMTA na UMISSETA yameendelea kuwa na mchango mkubwa kwa upatikanaji wa wachezaji wa timu za vijana wa chini ya miaka 15, 17 na 20 kwa michezo yote inayoshindaniwa Tanzania.

84. **Mheshimiwa Spika**, Mashindano ya Shirikisho la Michezo ya Wanafunzi wa Nchi Wanachama wa Jumuiya ya Afrika Mashariki, Tanzania imekuwa bingwa katika michezo ya mpira wa wavu wasichana, mpira wa goli wavulana na wasichana, mshindi wa pili netiboli na soka wasichana kwenye mashindano ya wanafunzi wa shule za msingi. Vilevile Tanzania imeshiriki katika mashindano ya Shule ya Dunia ya Mbio za Nyika yaliyofanyika nchini Kenya na kushika nafasi ya tatu kwa

wanamichezo wa umri wa miaka 12 kati ya mataifa 22 yaliyoshiriki mashindano hayo.

(iv) **Mpango wa Elimumsingi Bila Ada**

85. **Mheshimiwa Spika**, maafisa elimu kata 3,931, wakuu wa shule za msingi 18,021 na sekondari 4,944 walipokea posho ya madaraka; jumla ya wanafunzi 376,052 wamepata ruzuku ya chakula ambapo wanafunzi 330,325 wa bweni na wanafunzi 45,727 wa kutwa; na wanafunzi 12,285,382 wamepata ruzuku ya uendeshaji kwa shule za msingi 18,021. Vilevile, jumla ya wanafunzi 305,906 wa sekondari walipata ruzuku ya chakula na fidia ya ada ya bweni, fidia ya ada ya kutwa kwa wanafunzi 2,761,311 na ruzuku ya uendeshaji wanafunzi 3,067,217 kwa shule za sekondari 4,944 imetolewa.

(v) **Ujenzi na Ukamilishaji wa Miundombinu ya Shule**

86. **Mheshimiwa Spika**, Serikali inaendelea na umaliziaji wa maboma yaliyojengwa kwa nguvu za wananchi na miradi viporo katika shule za msingi na sekondari. Ukamilishaji unaoendelea ni madarasa 1,897, mabwalo 241, mabweni 126, majengo ya utawala tatu (3), hosteli 11, maabara 42 na nyumba za walimu sita (6). Aidha, serikali inaendelea na ujenzi wa matundu ya vyoo 2,365 pamoja na miundombinu ya kunawia mikono, kuvunia maji ya mvua na ununuzi wa matanki katika shule za msingi 139 zilizopo katika Mikoa

tisa (9) ya Mara, Shinyanga, Njombe, Tabora, Iringa, Dodoma, Kagera, Tanga na Simiyu.

(vi) **Ununuzi wa Vifaa vya Kujifunzia na Kufundishia**

87. **Mheshimiwa Spika**, serikali imenunua na kusambaza kemikali za maabara katika shule za sekondari za kata 231. Aidha, vifaa vya maabara kwa shule 486 vimenunuliwa katika awamu mbili (2). Vifaa vya awamu ya kwanza vimesambazwa katika shule 231 zikiwemo shule nane (8) kati ya 26 za mikoa za wasichana. Vifaa vya maabara na kemikali kwa awamu ya pili kwa ajili ya shule 255 zilizobaki vinatarajiwa kupokelewa na kusambazwa kabla ya tarehe 30 Juni, 2025.

88. **Mheshimiwa Spika**, Serikali inaendelea na taratibu za ununuzi wa vifaa vya TEHAMA kwa ajili ya shule za msingi 600 ambavyo ni *Smart Blackboard 416, All in One Computers 8,672, Multifunction Photocopiers (Black & White) 600, Laptops 600, UPSs 4,936, AI Smart Classrooms 184, LAN (Local Area Network) Equipment and Accessories 184 na Data Cabinets 1,104*. Aidha, vitabu 12,442,258 vikijumuisha vitabu 9,082,650 vya shule za msingi na vitabu 3,359,608 vya shule za sekondari vimenunuliwa na kusambazwa.

3.9 Utawala Bora, Usimamizi wa Rasilimali, Ujenzi wa Majengo ya Utawala na Makazi ya Viongozi

89. ***Mheshimiwa Spika, Hayati Benjamini William Mkapa, Rais wa Awamu ya Tatu aliwahi kusema “utawala bora ni msingi wa maendeleo endelevu; bila yake, hatuwezi kufikia malengo yetu”*** kwa muktadha huo Ofisi ya Rais - TAMISEMI imeendelea kusimamia shughuli za utawala bora na utatuzi wa kero za wananchi katika mamlaka za serikali za mitaa kama ifuatavyo:

(i) Utatuzi wa Kero za Wananchi katika Mikoa na Wilaya

Mheshimiwa Spika, Hayati Julius Kambarage Nyerere Rais wa Awamu ya Kwanza alisema “Wananchi wanapotoa malalamiko yao, siyo uadui bali ni wajibu wao wa msingi. Ni lazima wasikilizwe na kushughulikiwa”

90. ***Mheshimiwa Spika***, Mwaka 2024/25 ofisi za wakuu wa mikoa ziliidhinishiwa shilingi bilioni 4.56 kwa ajili ya shughuli za ufuatiliaji, utatuzi wa kero na uhamasishaji wa shughuli za maendeleo katika mamlaka za serikali za mitaa. Hadi Machi, 2025 shilingi bilioni 4.03 zimetolewa sawa na asilimia 88.37. Aidha, katika kipindi hicho kero 70,432 zimeshughulikiwa ambapo kero 52,201 mashauri yake yamefungwa na kero 18,231 zinaendelea na utekelezaji.

(ii) **Usimamizi wa Rasilimali Watu**

Mheshimiwa Spika, Hayati Waziri Mkuu Edward Moringe Sokoine alisema “Ole wake kiongozi mzembe na asiye na nidhamu nitakayemkuta, viongozi wazembe na wabadhirifu wahesabu siku zao. Labda tusiwajue. Hawa hatuna sababu ya kuwapa imani, kuwa tutawalinda kama vitendo vyao viovu”.

91. ***Mheshimiwa Spika***, serikali ya Awamu ya Sita imeendelea kutokuwa na muhali na watendaji wote wazembe na wabadhirifu wa mali za umma ambapo Mwaka 2024/25 watumishi 2,297 wamechukuliwa hatua za kinidhamu, kati yao wakurugenzi ni 09, wakuu wa idara na vitengo 81, watumishi wa sekta ya ujenzi 43 na watumishi 2,164 wa kada nyingine. Hivyo Ofisi ya Rais - TAMISEMI itaendelea kusimamia nidhamu na uwajibikani wa utumishi wa umma.

(iii) **Usimamizi wa Kituo cha Huduma kwa Wateja**

92. ***Mheshimiwa Spika***, Ofisi ya Rais – TAMISEMI ina Kituo cha Huduma kwa Wateja kwa lengo la kushughulikia malalamiko na kero za wananchi. Hadi Machi, 2025 kituo kimehudumia wananchi 43,710. Aidha, masuala mengi yaliyopokelewa na kusikilizwa kutoka kwa wananchi yalikuwa katika sekta za afya, elimu na ardhi. Kituo kimekuwa msaada kwa wananchi katika kupunguza na kutatua changamoto zinazowakabili na kupata

taarifa sahihi. Wananchi wanakaribishwa kupiga simu Kituo cha Huduma kwa Wateja kupitia namba **0735 160 210** au **0262 160 210** kuanzia saa mbili asubuhi mpaka saa tisa jioni kwa siku za kazi.

(iv) **Uwezeshaji Ngazi za Msingi za Mamlaka za Serikali za Mitaa**

93. **Mheshimiwa Spika**, katika kutekeleza dhana ya Ugatuuji Madaraka kwa Wananchi, serikali imeendelea kuboresha utendaji kazi katika ngazi za msingi ili kuimarisha utawala bora, maendeleo endelevu, na ushiriki wa wananchi katika maamuzi yanayogusa maisha yao.

94. **Mheshimiwa Spika**, kwa kutambua umuhimu huo, serikali katika Mwaka 2024/25 ilitenga shilingi bilioni 1.73 za Matumizi Mengineyo kutoka Serikali Kuu kwa ajili ya posho ya mawasiliano kwa wenyevidi wa vijiji na mitaa. Hadi Machi, 2025 shilingi bilioni 1.15 zimetolewa sawa na asilimia 66.47 ya fedha zilizoidhinishwa kwa ajili ya posho ya mawasiliano katika halmashauri 165 ambazo mapato yake ni chini ya shilingi bilioni 5 katika vijiji 12,263 na mitaa 2,161.

(v) **Ununuzi wa Magari**

95. **Mheshimiwa Spika**, katika kuhakikisha utekelezaji wa miradi na shughuli za maendeleo zinafanyika na kufuatiliwa kwa karibu, serikali imeendelea kuwezesha upatikanaji wa magari

ambapo hadi Machi, 2025 jumla ya magari 102 yamenunuliwa na kusambazwa katika taasisi, mikoa na mamlaka za serikali za mitaa. Kati ya magari hayo 39 ni kwa ajili ya usimamizi wa miundombinu ya barabara inayosimamiwa na TARURA; nane (8) wakuu wa mikoa; saba (7) makatibu tawala mikoa, 43 wakuu wa wilaya na matano (5) wakurugenzi wa halmashauri.

(vi) **Ushirikishwaji wa Wananchi kupitia Mfumo wa O&OD Ulioboreshwa**

96. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kuhamasisha wananchi kushiriki katika shughuli za maendeleo katika ngazi za mikoa na mamlaka za serikali za mitaa kwa kutumia Mfumo wa Fursa na Vikwazo kwa Maendeleo Ulioboreshwa. Hadi Machi, 2025 jumla ya mikoa 26 na halmashauri 184 zimepata mafunzo kuhusu mfumo ulioboreshwa wa fursa na vikwazo kwa maendeleo ambao umewezesha halmashauri kuandaa mipango na bajeti kwa Mwaka 2025/26.

(vii) **Ujenzi wa Majengo ya Utawala na Makazi ya Viongozi**

97. **Mheshimiwa Spika**, Mwaka 2024/25, shilingi bilioni 171.34 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa ofisi za wakuu wa mikoa 16, ukarabati wa ofisi za wakuu wa wilaya 22, ikulu ndogo nane (8), ofisi za maafisa tarafa 19, nyumba 124 za wakuu wa mikoa, makatibu tawala wa mikoa, makatibu tawala

wasaidizi wa mikoa, wakuu wa wilaya, makatibu tawala wa wilaya, maafisa tarafa, wakurugenzi na wakuu wa idara wa halmashauri; ujenzi wa majengo ya utawala katika halmashauri 72, pamoja na ununuzi wa samani za majengo ya utawala katika halmashauri 50.

98. **Mheshimiwa Spika**, hadi Machi, 2025 shilingi bilioni 53.14 zimepokelewa, sawa na asilimia 84.00 ya fedha zilizoidhinishwa kwa ajili ya ujenzi na ukamilishaji wa majengo ya utawala katika halmashauri 73 ambayo yako katika hatua mbalimbali za utekelezaji. Aidha, majengo 32 yamekamilika na yanatumika. Kazi zinazoendelea katika majengo hayo ni kazi za nje ikiwemo kujenga uzio, *landscaping*, kibanda cha mlinzi na mgahawa. Majengo 15 yapo katika hatua ya ukamilishaji na baadhi yameanza kutumika wakati shughuli za ukamilishaji zikiendelea, majengo manne (4) yapo hatua ya kuta, majengo matatu (3) yapo hatua ya kupaua, majengo nane (8) yapo hatua ya kumwaga zege la sakafu ya kwanza. Majengo sita (6) yapo hatua ya msingi na majengo matano (5) yapo hatua za ununuzi. Vilevile ununuzi wa samani za majengo ya utawala katika halmashauri 19 unaendelea. Aidha, ukamilishaji wa nyumba 24 za wakurugenzi wa halmashauri unaendelea.

99. **Mheshimiwa Spika**, hadi Machi, 2025 shilingi bilioni 36.09, sawa na asilimia 73.99 zimetolewa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa majengo ya utawala na makazi ya

viongozi na watumishi katika ofisi za wakuu wa mikoa. fedha hizo zimetolewa kwa ajili ya ujenzi wa ikulu ndogo moja (1), ujenzi wa nyumba mbili (2) za viongozi na ukarabati wa ikulu ndogo nne (4), ukamilishaji wa ofisi za wakuu wa mikoa sita (6), ukarabati wa ofisi za wakuu wa mikoa 15, ujenzi wa nyumba za wakuu wa mikoa minne (4) na ukarabati wa nyumba za wakuu wa mikoa mitano (5). Ujenzi wa nyumba za makatibu tawala wa mikoa miwili (2) na ukarabati wa nyumba za makatibu tawala wa mikoa mitatu (3). Ujenzi wa nyumba nne (4) za makatibu tawala wasaidizi. Vilevile, fedha hizo zimetumika kwa ajili ya kuendeleza ujenzi wa ofisi za wakuu wa wilaya 11, ujenzi wa uzio katika ofisi za wakuu wa wilaya nne (4) na ukarabati wa ofisi za wakuu wa wilaya nne (4). Ujenzi wa nyumba za wakuu wa wilaya nne (4), ujenzi wa uzio katika nyumba za wakuu wa wilaya mbili (2) na ukarabati wa nyumba za wakuu wa wilaya za 12. Pia ujenzi wa nyumba za makatibu tawala wa wilaya sita (6) na ujenzi wa uzio katika nyumba za makatibu tawala wa wilaya 14. Ujenzi wa ofisi za tarafa 48 na nyumba za maafisa tarafa sita (6).

3.10 Usimamizi wa Mifumo ya TEHAMA

Mheshimiwa Spika, Dkt. Samia Suluhu Hassan Rais wa Jamhuri ya Muungano wa Tanzania alisema "Tunahitaji kuwekeza katika TEHAMA ili kuweza kujenga uchumi wa kidijitali ambao utawafaidisha wananchi wote."

100. **Mheshimiwa Spika**, Mwaka 2024/25, mifumo ya TEHAMA imeendelea kuboreshwa na kujengwa ili kukidhi mahitaji stahiki katika maeneo ya kiutendaji yanayosimamiwa na Ofisi ya Rais – TAMISEMI na kuwezesha utoaji wa huduma bora kwa wananchi.

101. **Mheshimiwa Spika**, Ofisi ya Rais -TAMISEMI imetekeleza maelekezo ya Rais wa Jamhuri ya Muungano wa Tanzania, Mhe. Dkt. Samia Suluhu Hassan aliyoyatoa Mwaka 2024 ya uunganishaji wa mifumo ya TEHAMA. Hadi Machi, 2025 Ofisi ya Rais -TAMISEMI imeunganisha mifumo yake na mifumo ya taasisi 24 za serikali na sekta binafsi ili kuongeza ufanisi wa kumhudumia mwananchi, kuwezesha upatikanaji wa taarifa sahihi kwa wakati, kudhibiti upotevu wa mapato na kuimarisha usimamizi wa matumizi ya fedha za umma.

102. **Mheshimiwa Spika**, Mifumo inayosimamiwa na Ofisi ya Rais -TAMISEMI ni pamoja na Mfumo wa Uendeshaji na Usimamizi wa Utoaji wa Huduma za Afya yaani GoTHOMIS. Mfumo huu umeboreshwa na unaendelea kuunganishwa katika vituo vya kutolea huduma za afya ambapo hadi Machi, 2025, jumla ya vituo 5,505, sawa na asilimia 74.93 ya vituo vya umma ngazi ya afya ya msingi vinatumia mfumo huo. Vituo hivyo ni hospitali teule za wilaya tisa (9), hospitali za wilaya 188, vituo vya afya 883, zahanati 4,431 na kliniki tatu (3). Aidha, wagonjwa zaidi ya milioni sita wamepatiwa huduma kupitia

Mfumo wa GoTHOMIS, kufanikisha rufaa 13,329, kusimamia mapato yanayotokana na uchangiaji, upatikanaji wa taarifa za magonjwa na ugonjwa pamoja na usimamizi wa madawa.

103. **Mheshimiwa Spika**, lengo la Ofisi ya Rais -TAMISEMI ni kuweka Mfumo wa GoTHOMIS katika vituo vyote vya ngazi ya msingi ifikapo Juni, 2025. Vilevile, mfumo huu unatumiwa na vituo vya kutoa huduma ya afya vilivyo chini ya Benki Kuu ya Tanzania, Jeshi la Polisi, Jeshi la Magereza, baadhi ya vituo vya Serikali ya Mapinduzi Zanzibar na taasisi nyingine.

104. **Mheshimiwa Spika**, Mfumo mwingine ulio chini ya Ofisi ya Rais -TAMISEMI ni Mfumo wa TAUSI ambao umeongeza ufanisi katika ukusanyaji wa mapato ya ndani ya halmashauri. Aidha, Ofisi ya Rais - TAMISEMI kupitia Mfumo wa TAUSI imewezesha:

- (i) Kupunguza matumizi ya fedha mbichi na ucheleweshaji wa kuwasilisha fedha benki;
- (ii) Kumwezesha mwananchi kununua viwanja vinavyouzwa na halmashauri nchini;
- (iii) Kumwezesha mteja kujihudumia mwenyewe hata akiwa nje ya nchi na kupata huduma pasipo kufika ofisi za halmashauri;
- (iv) Kupunguza muda wa kupata huduma za leseni na vibali na kuwezesha utoaji wa leseni na vibali kielektroniki;

- (v) Kuwa na taarifa sahihi za walipakodi na watumiaji kwa kutumia Namba ya Utambulisho ya Taifa (NIDA) na Namba ya utambulisho wa mlipa kodi yaani *TIN*; na
- (vi) Kukusanya mapato kupitia *Control Number* Jumuishi.

105. **Mheshimiwa Spika**, Mfumo wa TAUSI unasomana na mifumo ya Mamlaka ya Serikali Mtandao, Wizara ya Fedha, Mamlaka ya Mapato Tanzania, Mamlaka ya Udhhibiti wa Ununuzi wa Umma, Baraza la Sanaa Tanzania, Wizara ya Mifugo na Uvuvi na Wizara ya Mawasiliano na Teknolojia ya Habari. Zoezi linaendelea kuziunganisha taasisi za Mfuko wa Bima ya Afya, Wakala wa Usalama na Afya Mahala pa Kazi, Mamlaka ya Usafirishaji Nchi Kavu na Jeshi la Polisi Tanzania.

106. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeanza utoaji wa mikopo ya Wanawake, Vijana na Watu Wenye Ulemavu kwa kutumia Mfumo wa Wezesha. Matumizi ya mfumo huu yamesaidia kuondoa changamoto zilizokuwepo awali ikiwa ni pamoja na kudhibiti uwepo wa vikundi hewa, watu kujisajili katika kikundi zaidi ya kimoja na wakopaji hewa. Vilevile, mfumo umeimarisha usimamizi, usajili wa vikundi, utoaji na urejeshaji wa mikopo, upatikanaji wa taarifa sahihi za mikopo kwa wakati, kuondoa upendeleo na kuongeza uwazi na uwajibikaji. Mfumo huu utaunganishwa na mifumo ya benki kuwezesha kutoa mikopo hii kwa halmashauri 10 zitakazotumia mabenki.

107. **Mheshimiwa Spika**, katika kuendelea kuboresha utoaji wa huduma bora za afya kidijitali, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wizara ya Afya na Vodacom *Foundation* imeendelea kuboresha Mfumo wa Huduma ya Usafiri wa Dharura kwa Mama Wajawazito na Watoto Wachanga yaani M-MAMA ambapo gharama za usafiri wa dharura zimepungua kwa asilimia 33 ikilinganishwa na matumizi ya magari ya kubebea wagonjwa peke yake. Matumizi ya mfumo huu yamepunguza muda wa kumhudumia mgonjwa kwa asilimia 50 sambamba na watumiaji kuongezeka kutoka 45,000 hadi 70,000 kwa mwaka. Aidha, Mfumo wa M-MAMA ni moja kati ya afua zilizochangia kupunguza vifo vya kinamama kutoka vifo 504 kwa vizazi hai 100,000 hadi vifo 104.

108. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imekamilisha uboreshaji na kuanza matumizi ya Mfumo wa Taarifa za Shule unaosaidia kupata taarifa za shule kwa wakati, kufuatilia maendeleo ya wanafunzi kimasomo, kung'amua vihatarishi vya uoro kwa wanafunzi vinavyoweza kusababisha wanafunzi kuacha shule na hivyo kuwezesha waalimu kuchukua hatua mapema. Mfumo huu unatumika katika shule zote za umma na zisizo za umma nchini katika ngazi ya elimumsingi na sekondari.

109. **Mheshimiwa Spika**, ili kuiwezesha serikali kuwa na picha kamili ya nguvu kazi ya walimu kote nchini, Ofisi ya Rais - TAMISEMI kwa

kushirikiana na Wizara ya Elimu, Sayansi na Teknolojia imebuni na kuanza ujenzi wa kanzidata (Mwalimu *Data Lake*) itakayotunza taarifa za uzalishaji wa walimu, ajira na uendelezaji wao.

110. **Mheshimiwa Spika**, Mfumo wa Mwalimu *Data Lake* utaunganishwa na mifumo kutoka Sekretarieti ya Ajira (*Ajira Portal*), Tume ya Vyuo Vikuu (Mfumo wa UIMIS), Baraza la Taifa la Elimu ya Ufundi na Mafunzo - NACTVET (Mfumo wa TVET-MIS), Wizara ya Elimu, Sayansi na Tekinolojia (Mfumo wa TCMS na TE-MIS), Taasisi ya Elimu ya Watu Wazima (Mfumo wa OS-MIS), Tume ya Utumishi ya Walimu (Mfumo wa TSC-MIS) pamoja na Taasisi ya Elimu – TIE (Mfumo wa Kusimamia Taarifa za Uendelezwaji wa Walimu).

111. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeendelea kuimarisha usimamizi wa matumizi ya fedha za umma katika ngazi ya msingi na vituo vya kutoa huduma zaidi ya elfu hamsini kupitia Mfumo wa Uhasibu na Utoaji wa Taarifa katika Vituo vya Kutolea Huduma yaani FFARS. Mfumo huu unaongeza uwazi, uwajibikaji, na ufanisi wa usimamizi wa rasilimali za umma. Aidha, mfumo huu unaziwezesha shule na vituo vya afya kutoa taarifa za fedha (mapato na matumizi) kwa wakati halisi na kuongeza ufanisi wa upangaji wa bajeti.

112. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI kwa kushirikiana na wadau mbalimbali ikiwemo Wizara ya Fedha, mfumo unaboresha ili kuendelea kusomana na mifumo mingine kama Mfumo wa

Uhasibu Serikalini, Mfumo wa Mipango na Bajeti na benki kwa kuzingatia mahitaji na maelekezo mapya na kuimarisha usimamizi bora wa fedha za umma. Huu ni uthibitisho wa dhamira ya Serikali katika kujenga mifumo thabiti ya uwajibikaji kwa maendeleo endelevu ya Taifa letu. Dhamira ya Ofisi ya Rais – TAMISEMI katika Mwaka 2025/26 mfumo huu utumike kwenye kata, vijiji, mitaa, shule na vituo vyote vya kutoa huduma za afya.

113. ***Mheshimiwa Spika***, Februari, 2025 Ofisi ya Rais - TAMISEMI ilifanikiwa kupata tuzo nane (8) za TEHAMA zilizoandaliwa na Wizara ya Mawasiliano na Teknolojia ya Habari. Tuzo hizi zinadhihirisha mafanikio makubwa ya mapinduzi ya TEHAMA yanayofanywa na Ofisi ya Rais - TAMISEMI katika utoaji wa huduma kwa wananchi. Kwa ufafanuzi wowote wa namna ya kutumia mifumo hii ya Ofisi ya Rais - TAMISEMI, wananchi wanakaribishwa kupiga simu Kituo cha Huduma kwa Wateja.

3.11 Mikopo ya Wanawake, Vijana na Watu Wenye Ulemavu

Mheshimiwa Spika, Dkt Samia Suluhu Hassan Rais wa Jamhuri ya Muungano wa Tanzania alisema “Mikopo ya asilimia 10 ni njia mojawapo ya kusaidia jamii katika kuleta usawa wa kijamii na kiuchumi”.

114. ***Mheshimiwa Spika***, Mwaka 2024/25 serikali ilitarajia kutoa mikopo ya shilingi bilioni 227.96, ambapo shilingi bilioni 63.67 ni fedha za marejesho

zilizokusanywa kutokana na mikopo iliyotolewa kabla ya kusimamishwa. Aidha, shilingi bilioni 63.24 ni fedha zilizokuwa zinatengwa kwa ajili ya mikopo na shilingi bilioni 101.05 ni fedha ambazo zimetengwa kutokana na makadirio ya makusanyo ya mapato ya ndani ya Mwaka 2024/25.

115. **Mheshimiwa Spika**, hadi Machi, 2025 shilingi bilioni 82.84 zilikopeshwa kwa vikundi 8,275 vya wanawake, vijana na watu wenye ulemavu. Kati ya fedha hizo, shilingi bilioni 40.71 kwa vikundi 4,557 vya wanawake, shilingi bilioni 36.64 kwa vikundi 2,827 vya vijana na shilingi bilioni 5.48 kwa vikundi 891 vya watu wenye ulemavu. Aidha, hadi Machi, 2025 shilingi bilioni 14.04 zimerejeshwa kutoka vikundi vya wanawake, vijana na watu wenye ulemavu.

3.12 Huduma Ndogo za Fedha

116. **Mheshimiwa Spika**, Mwaka 2024/25 mamlaka za serikali za mitaa ziliidhinishiwa shilingi bilioni 4.76 kwa ajili ya uratibu wa huduma ndogo za fedha ambapo hadi Machi, 2025 shilingi bilioni 3.17 zimetolewa sawa na asilimia 66.59 kwa ajili ya uratibu wa huduma ndogo za fedha kwenye sekta ndogo ya fedha ambapo vikundi 58,271 vimesajiliwa.

3.13 Usimamizi wa Mazingira, Uhifadhi wa Maliasili na Mabadiliko ya Tabianchi

117. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea na uratibu wa shughuli za usimamizi wa mazingira, ulinzi maliasili pamoja na

uratibu wa mabadiliko ya tabianchi. Mafunzo kwa wataalamu 45 wa mikoa sita (6) na halmashauri 15 zilizoanza utekelezaji wa Biashara ya Kaboni na uhifadhi wa bioanuwai yametolewa. Aidha, mafunzo ya kuhimili athari ya mabadiliko ya tabianchi yametolewa kwa wenyeviti/mameya wa halmashauri, wakurugenzi, wakuu wa idara za mipango wa halmashauri 184 na makatibu tawala wasaidizi wa sehemu ya mipango na uratibu wa mikoa 26.

118. **Mheshimiwa Spika** hadi Machi, 2025 shilingi bilioni 12.93 zimepokelewa kutokana na mauzo ya hewa ya kaboni yaliyoishia Mwezi Novemba, 2024 kutokana na uhifadhi wa Maliasili kwa Halmashauri za Tanganyika, Mbulu, Kiteto na Karatu. Mapato hayo yametolewa na Kampuni ya Kaboni Tanzania kwa kuzingatia Kanuni ya Udhhibiti na Usimamizi wa Kaboni nchini za Mwaka 2022.

3.14 Uendelezaji Vijiji na Miji

119. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imesimamia ofisi za wakuu wa mikoa na mamlaka za upangaji kwa kushirikiana na wizara za kisekta, sekta binafsi, wadau wa maendeleo wa jamii kwa jumla katika kuandaa na kutekeleza mipango ya matumizi ya ardhi ya vijiji 3,641 sawa na asilimia 29.52 kati ya vijiji 12,333 vilivyopo nchini. Aidha, Ofisi ya Rais – TAMISEMI imezielekeza halmashauri za wilaya zisimamie ipasavyo uendelezaji wa maeneo ya visiwa na fukwe kwenye maeneo yao ya utawala.

120. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Wizara ya Ardhi imeweza kufuatilia urejeshwaji wa mkopo wa bilioni 49.47 ambao ulikopeshwa kwa halmashauri 51 kwa ajili ya Mradi wa Kupanga, Kupima na Kumilikisha (KKK) ambao unalenga kuboresha utoaji wa huduma za ardhi. Hadi Machi, 2025 shilingi bilioni 32.21 kati ya bilioni 49.47, sawa na asilimia 65.11 ya fedha zilizokopeshwa zimerejeshwa. Ofisi ya Rais - TAMISEMI inaendelea kufuatilia halmashauri ambazo bado hazijakamilisha kulipa mikopo hiyo na kuhakikisha zinalipa katika bajeti ya Mwaka 2025/26.

3.15 Ujenzi, Ukarabati na Matengenezo ya Barabara za Wilaya

121. **Mheshimiwa Spika**, Mwaka 2024/25 ziliidhinishwa shilingi bilioni 908.16 kwa ajili ya ujenzi, ukarabati na matengenezo ya barabara kupitia Mfuko wa Barabara, Tozo ya Mafuta, Mfuko Mkuu wa Hazina ya Serikali na washirika wa maendeleo. Hadi Machi, 2025 shilingi bilioni 468.40 zimetolewa kwa ajili ya miundombinu ya barabara na usafirishaji, sawa na asilimia 55.68 ya fedha zilizoidhinishwa.

122. **Mheshimiwa Spika**, naomba kunukuu maneno ya Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania aliyoyasema akiwa Wilaya ya Kalambo Mkoa wa Rukwa Julai, 2024.

"Ninatoa wito kwa wasafirishaji wote nchini pamoja na wananchi kuhakikisha wanalinda miundombinu ya barabara inayojengwa na Serikali kwa kutofanya shughuli za kijamii kama kulima, kuchimba pembezoni mwa barabara pamoja na kazi nyingine zinazoathiri barabara. Ujenzi wa barabara ni gharama sana, ukijenga kilomita moja ya barabara ni sawa na kujenga vituo vitatu vya afya pamoja na kuweka vifaa tiba ndani yake, hivyo niwaombe sana tutunze barabara zetu."

123. ***Mheshimiwa Spika***, Serikali ya Awamu ya Sita kwa kulitambua hilo, imeendelea kutoa fedha kupitia TARURA kwa ajili ya ujenzi, matengenezo na ukarabati wa barabara kutoka shilingi bilioni 275 Mwaka 2020/21 hadi shilingi bilioni 772.19 Mwaka 2024/25 sawa na ongezeko la asilimia 180.80 ya fedha za ndani.

124. ***Mheshimiwa Spika***, ongezeko hili la fedha limewezesha kujenga barabara za lami kilomita 1,442.30, barabara za changarawe kilomita 19,879.21 na madaraja 3,195 yanayohudumiwa. Kutokana na ongezeko la fedha, kazi zimeongezeka ambapo makandarasi wa ndani wamenufaika na ongezeko hilo la fedha, hivyo wastani wa mikataba 844 ya kazi za barabara imeongezeka na kufikia wastani wa mikataba 1,167.

125. ***Mheshimiwa Spika***, Shughuli zilizotekelezwa hadi Machi, 2025 ni kama ifuatavyo: -

- (i) Fedha za Mfuko wa Barabara zimetumika kufanya matengenezo ya barabara zenye urefu wa kilomita 4,057.74, ujenzi wa barabara za lami zenye urefu wa kilomita 2.75, barabara za changarawe zenye urefu wa kilomita 32.36 na ukarabati wa madaraja 15, makalavati 52 na mifereji ya kuondoa maji barabarani yenye urefu wa mita 23,972.14 katika wilaya 139 za Tanzania Bara;
- (ii) Fedha za tozo ya mafuta zimetumika kujenga barabara za lami zenye urefu wa kilomita 8.0, ujenzi wa barabara za changarawe zenye urefu wa kilomita 992 na ujenzi wa mitaro ya maji ya mvua yenye urefu wa mita 7,338. Fedha za Mfuko Mkuu wa Hazina ya Serikali zimetumika kujenga barabara za lami zenye urefu wa kilomita 61.77, ujenzi wa barabara za changarawe kilomita 435.26 na makalavati 90;
- (iii) Ofisi ya Rais – TAMISEMI kupitia TARURA kwa kushirikiana na Benki ya CRDB imeratibu uanzishwaji wa Hati Fungani ya Miundombinu iitwayo Samia *Infrastructure Bond* iliyolenga kukusanya zaidi ya shilingi bilioni 150 ambapo hadi dirisha la ununuzi wa hisa lilipofungwa shilingi bilioni 323.00 sawa na asilimia 215.33 zimekusanywa na zitatumika kuwakopesha (kwa masharti nafuu) makandarasi watakaoingia mikataba ya kazi na TARURA. Hii itamrahisishia mkandarasi kupata haraka fedha za kuanza kazi kwa miradi ambayo haina kipengele cha malipo ya

awali. Aidha, itawezesha uwepo wa fedha zinazoweza kukopwa (kwa masharti nafuu) na mkandarasi mwenye mkataba na TARURA na kuwezesha kukamilisha mradi kwa wakati na hivyo kuepuka gharama za kuhudumia mradi zaidi ya muda uliopangwa na hivyo mkandarasi kupata faida zaidi;

- (iv) Programu ya Kuongeza Fursa za Kiuchumi na Kijamii Nchini (*Roads to Inclusion and Socioeconomic Opportunities – RISE*) inaendelea na ukamilishaji wa ujenzi wa barabara za lami za Wenda – Mgama kilomita 19 na Mtili – Ifwagi kilomita 14 zilizopo Halmashauri za Wilaya ya Iringa na Mufindi mtawalia. Aidha, taa za barabarani 170 kwenye barabara hizo zinaendelea kuwekwa. Vilevile, madaraja 35 kati ya madaraja 130 yamekamiliika na kazi nyingine zinaendelea zikiwa zimefikia asilimia 70 kupitia Miradi ya Uondoaji Vikwazo vya Upitikaji. Ujenzi wa barabara awamu ya pili za Halmashauri za Wilaya za Handeni, Ruangwa na Mbogwe tayari nyaraka za zabuni zinasubiri kupitishwa baada ya marekebisho toka Benki ya Dunia;
- (v) Mradi wa Kuboresha Miundombinu Shindanishi katika Miji 45 Tanzania - *Tanzania Cities Transforming Infrastructure and Competitiveness (TACTIC)* unatekelezwa kama ifuatavyo:
 - (a) Kuendelea na ujenzi wa barabara kilomita 147.54 katika halmashauri 12 na mitaro ya maji ya mvua kilomita 24.66 katika Miji

ya Dodoma, Kahama, Mbeya, Kigoma na Morogoro ambapo kilomita 25.23 sawa na asilimia 17 zimekamiliwa. Aidha, mikataba ya ujenzi wa masoko tisa (9), stendi za mabasi tano (5), stendi ndogo mbili (2) na ujenzi wa ghala la kuhifadhia mazao imeisainiwa na makandarasi wameanza ujenzi;

(b) Kazi iliyofanyika kundi la pili la mradi katika halmashuri za miji 15 ni ununuzi wa makandarasi unayotarajiwa kukamilishwa Aprili, 2025. Aidha, utekelezaji wa kundi la pili utakapokamilika itajengwa miundombinu ya barabara za lami kilomita 141.56, daraja moja (1), mifereji kilomita 31.15, masoko 12, maeneo mawili (2) ya kupumzikia na stendi za mabasi sita (6);

(c) Kazi iliyofanyika kundi la tatu katika Halmashauri za miji 18 ni maandalizi ya kuanza usanifu wa miradi inayotarajiwa kutekelezwa katika miji hiyo. Aidha, awamu hii inatarajia kujenga barabara za lami zenye urefu wa kilomita 89.40, mifereji ya maji ya mvua yenye urefu wa kilomita 5.0, masoko 16 na stendi za mabasi 14;

(vi) Mradi wa Uendelezaji wa Bonde la Mto Msimbazi upo katika hatua za utekelezaji ambapo kazi zinazoendelea kutekelezwa ni

pamoja na taratibu za ununuzi wa mkandarasi wa kuchimba na kujenga kingo za Mto Msimbazi na mtaalamu mshauri atakayesimamia kazi;

- (vii) Mradi wa Uendelezaji wa Jiji la Dar es Salaam Awamu ya Pili (*Dar es Salaam Metropolitan Development Project II – DMDP II*) unaendelea ambapo kazi zinazotekelezwa ni pamoja na ukamilishaji wa taratibu za ununuzi wa ujenzi wa barabara kilomita 148 zitakazojengwa katika Mkoa wa Dar es Salaam kwa kuingia mikataba 17 yenye thamani ya shilingi bilioni 411.00. Aidha, malipo ya awali ya shilingi bilioni 28.53 kwa makandarasi nane (8) watakaotekeleza miradi hiyo yamefanyika;
- (viii) Ofisi ya Rais – TAMISEMI kupitia TARURA inaendelea na utekelezaji wa miradi kwa teknolojia za *Ecoroads*, *Ecozyme* na *GeoPolymer*. Hadi sasa kwa kutumia teknolojia ya *Ecoroads*, ujenzi wa barabara ya Itilima Oil – Ikindilo kilomita 5.2 Wilaya ya Itilima kwa kutumia teknolojia ya *Ecozyme* umefikia asilimia 95 na utekelezaji wa ujenzi wa barabara ya Himo - Makuyuni - Lotima kilomita 6.16 Wilaya ya Moshi kwa kutumia teknolojia ya *Ecoroads* unaendelea na umefikia asilimia 65 ya utekelezaji;
- (ix) Madaraja 82 yamejengwa kwa kutumia malighafi ya mawe inayopatikana karibu na eneo la ujenzi kwa gharama ya shilingi bilioni

8.7 ambapo ingekuwa shilingi bilioni 17.4 kama yangejengwa kwa zege; na

- (x) Mradi wa *Agriconnect* unaendelea na unahusisha ujenzi wa barabara za Itulahumba - Igwachanya (kilomita 19.25) - Halmashauri ya Wilaya ya Wanging'ombe, Ndulilo - Itete (kilomita 8.9) - Halmashauri ya Wilaya ya Rungwe, Lwangwa - Kejo Gas (kilomita 6.41) - Halmashauri ya Wilaya ya Busokelo, Kidabaga - Bomalang'ombe (kilomita 1.10) - Halmashauri ya Wilaya ya Kilolo, Bomalang'ombe Mwatasi - Kibengu Road (kilomita 13.3) Halmashauri ya Wilaya ya Kilolo, Ilolo - Ndolezi (kilomita 11.01) - Halmashauri ya Wilaya ya Mbozi, *Park at Old Airport* (kilomita 1.5) - Halmashauri ya Jiji la Mbeya na Utili - Mahande (kilomita 14.414) - Halmashauri ya Wilaya ya Mbinga.

126. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI kupitia TARURA iliidhinishiwa fedha za dharura shilingi bilioni 71.46 kwa ajili ya kugharamia matengenezo ya miundombinu ya barabara zilizoathiriwa na mafuriko ya maji ya mvua. Kati ya fedha hizo, shilingi bilioni 50 ni nyongeza ya bajeti kwa Mwaka, 2024/25. Hadi Machi, 2025 shilingi bilioni 8.01 zimepokelewa sawa na asilimia 11.28.

127. **Mheshimiwa Spika**, Shughuli zilizotekelezwa kwa fedha za dharura za ndani ni pamoja na kurekebisha barabara zenye urefu wa kilomita 78 na daraja moja (1) la waenda kwa miguu. Aidha,

tunamshukuru Mheshimiwa Rais kwa kuendelea kutoa fedha ili kurejesha hali ya barabara za vijijini na mijini ambazo huathiriwa na maji ya mvua za msimu.

128. **Mheshimiwa Spika**, kuanzia mwishoni mwa Mwaka 2023 nakuendelea mpaka Mei, 2024, kulijitokeza mvua nyingi zisizo za kawaida ambazo ziliharibu miundombinu mingi ya barabara na kusababisha kukatika kwa mawasiliano. Fedha zilizohitajika kutengeneza miundombinu hiyo ni takribani shilingi bilioni 250. Kupitia miradi ya Benki ya Dunia inayoendelea hapa nchini chini ya Ofisi ya Rais – TAMISEMI, Benki ya Dunia kupitia madirisha ya *Contingent Emergency Response Component* (CERC) chini ya mradi wa DMDP2 na *Crisis Response Window* (CRW) chini ya mradi wa RISE imetoa jumla ya shilingi bilioni 235 kwa ajili ya kutengeneza miundombinu ya barabara iliyoharibika. Kupitia CERC shilingi bilioni 170 zimeidhinishwa na CRW shilingi bilioni 65 zimeidhinishwa. Miradi hii itatekelezwa katika mikoa yote 26 Tanzania Bara. Utekelezaji wa CERC kupitia DMDP2 umeanza ambapo hadi sasa mikataba 30 ya jumla ya shilingi bilioni 12 imesainiwa kwa ajili ya matengenezo na taratibu za ununuzi zinaendelea kwa miradi mingine inayohitaji usanifu wa kina.

3.16 Huduma ya Mabasi Yaendayo Haraka

129. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI kupitia DART inaendelea na usimikaji wa Mfumo wa Kielektroniki wa Ukusanyaji Nauli (*Automated*

Fare Collection System-AFCS) ambao utafungamanishwa na Mfumo wa Kuongozea Magari (*Intelligent Transport System - ITS*) ikiwa ni sehemu ya maboresho endelevu ya huduma hii kwa wananchi waishio mijini, na pia kuondoa mianya ya upotevu wa mapato yatokanayo na nauli.

130. **Mheshimiwa Spika**, Hadi Machi, 2025 Wakala imesambaza kadi janja 62,000 kati ya 200,000 za kukusanyia mapato na kusimika mageti janja kwenye vituo vyote 27. Aidha, mapato yanatarajiwa kuongezeka kutoka shilingi milioni 100 hadi milioni 120 kwa siku baada ya kuanza kutumia kadi janja.

3.17 Shirika la Masoko ya Kariakoo

131. **Mheshimiwa Spika**, shirika lilipanga kuboresha mazingira ya kufanyia biashara ambapo wafanyabiashara watapangwa katika jengo jipya lenye ghorofa nane na jengo lililokarabatiwa. Hadi Machi, 2025 Shirika limetekeleza shughuli zifuatazo;

- (i) Wafanyabiashara 1,520 waliohakikiwa na kukidhi vigezo vya kurejeshwa sokoni tayari wameshapangiwa maeneo ya kufanyia biashara kwenye Mfumo wa TAUSI. Aidha, maeneo mengine 387 yatatangazwa katika Mfumo wa TAUSI kwa ajili ya kuingizwa katika mnada;

- (ii) Kamera 40 zimesimikwa kwa ajili kuimarisha ulinzi na usalama katika soko;
- (iii) Kutenga maeneo manne (4) ya mashine za kutolea fedha na maeneo mawili (2) kwa ajili ya huduma za kibenki;
- (iv) Kutenga eneo la maegesho ya magari lenye uwezo wa kuegesha magari 138;
- (v) Kuboresha mpangilio wa maeneo 1,907 ya biashara katika soko linalokarabatiwa na linalojengwa tofauti na hapo awali kwa kuzingatia aina ya biashara zinazofanana kuuzwa katika eneo moja *market segmentation*;
- (vi) Kwa kushirikiana na Shirika la Nyumba la Taifa tumefanya upembuzi yakinifu wa awali kwa ajili ya mradi wa uwekezaji wa kibiashara katika eneo la Mbezi Beach Makonde;
- (vii) Kuboresha mikataba ya Shirika na wafanyabiashara ambayo itatumika kwenye Soko la Kariakoo ili kuendana na mabadiliko ya soko, mahitaji ya kibiashara na kupunguza migogoro ya baadae;
- (viii) Kuwajengea uwezo watumishi 29 juu ya matumizi ya mifumo mbalimbali ya kiutendaji na utekelezaji wa shughuli za Shirika ikiwemo Mfumo wa TAUSI na Mfumo wa Mpango na Bajeti; na

- (ix) Ukarabati wa nyumba tatu (3) ambapo nyumba moja (1) Mbezi Beach Makonde na nyumba mbili (2) Tabata Bima.

3.18 Chuo cha Serikali za Mitaa

132. **Mheshimiwa Spika**, Chuo kilipanga kutoa mafunzo ya muda mfupi kwa waheshimiwa madiwani, wenyeviti wa vijiji, wenyeviti wa mitaa pamoja na wenyeviti wa vitongoji katika halmashauri zote 184 nchini katika masuala mbalimbali yanayohusu uendeshaji wa mamlaka za serikali za mitaa; Kufanya tafiti 30 na kutoa ushauri elekezi kwa serikali kuu, mamlaka za serikali za mitaa, mashirika na watu binafsi juu ya masuala mbalimbali ya maendeleo na kuimarisha mifumo ya TEHAMA; Kuandaa Mtaala wa Shahada ya Kwanza ya Nyaraka na Kumbukumbu; Kuendeleza watumishi 27 katika ngazi mbalimbali za elimu; na kujenga miundombinu ya chuo ikiwemo ofisi ndogo, jengo la mhadhara lenye uwezo wa kuchukua wanafunzi 200 na nyumba ya mtumishi.

133. **Mheshimiwa Spika**, hadi Machi, 2025 Chuo kimetekeleza shughuli zifuatazo;

- (i) Kudahili wanafunzi wa mwaka wa kwanza 6,805 kati ya 9,300;
- (ii) Kutoa mafunzo kwa wenyeviti wa vijiji 8,117, wenyeviti wa mitaa 3,126 na wenyeviti wa vitongoji 37,237 katika halmashauri 116 kati ya 184 waliochaguliwa katika Uchaguzi wa Serikali za

Mitaa uliofanyika Novemba, 2024. Aidha, chuo kimetoa mafunzo kwa waheshimiwa madiwani 68 kutoka katika Halmashauri ya Wilaya ya Geita na Halmashauri ya Mji Babati. Lengo la mafunzo haya ilikuwa kuwajengea uwezo washiriki kuhusu maadili ya viongozi, usimamizi wa mapato, kuibua miradi na kusimamia utekelezaji wake, uendeshaaji wa vikao vya kisheria na uendeshaaji wa shughuli katika mamlaka za serikali za mitaa;

- (iii) Kutoa mafunzo ya muda mfupi kwa kutumia Mfumo wa Ujifunzaji Kielekitroniki (MUKI) kwa waheshimiwa madiwani 1,570 na watendaji wa vijiji na mitaa 2007 kutoka katika halmashauri 31;
- (iv) Kufanya tafiti mbili (2) na machapisho 30 ya kitaaluma katika majarida ya kitaifa na kimataifa yenye lengo la kuboresha utendaji katika mamlaka za serikali za mitaa;
- (v) Kufungamanisha mifumo ya TEHAMA ya ukusanyaji mapato na udahili wa wanafunzi ili kuongeza ufanisi katika utoaji huduma na kudhibiti mapato;
- (vi) Kuandaa na kukamilika kwa mtaala wa Shahada ya Kwanza ya Nyaraka na Kumbukumbu ambapo masomo yataanza kutolewa mwaka wa masomo 2025/26;

- (vii) Kuendeleza kitaaluma watumishi 27 katika shahada za uzamivu 11, uzamili 11 na shahada ya kwanza watano (5); na
- (viii) Ukarabati wa miundombinu ya maji na umeme katika mabweni ya wanafunzi na nyumba za watumishi umefanyika ambapo shilingi milioni 61.37 zimetumika.

3.19 Shirika la Elimu Kibaha

134. ***Mheshimiwa Spika***, Shirika lilipanga kutoa elimumsingi kwa wanafunzi 3,141 na elimu ya sekondari kwa wanafunzi 329; Kukamilisha, kuandaa na kusimamia mfumo wa mafunzo kwa njia ya mtandao; Kutoa elimu ya sekondari mubashara kwa shule za sekondari nchini; Kuboresha utoaji wa elimu kwa wahudumu wa afya 512 katika fani ya utabibu na uuguzi kupitia Chuo cha Afya na Sayansi Shirikishi Kibaha.

135. ***Mheshimiwa Spika***, vilevile chuo kilipanga kutoa elimu ya afya dhidi ya magonjwa yasiyoambukiza kwa wananchi; kutoa elimu na mafunzo ya stadi za ujuzi na ubunifu katika fani za umeme wa majumbani, ufundi wa magari, uundaji na uungaji vyuma, ujenzi (useremala, uashi na bomba), kilimo, mifugo, upishi, na ushonaji kwa vijana 400 kwa kozi za muda mrefu na wananchi 1,000 kwa kozi za muda mfupi kwa mafunzo ya ana kwa ana na kwa njia ya mtandao; na kufanya ukarabati wa Chuo cha Maendeleo ya Wananchi Kibaha.

136. **Mheshimiwa Spika**, hadi Machi, 2025
Shirika limetekeleza shughuli zifuatazo;

- (i) Elimumsingi imetolewa kwa wanafunzi 3,282 sawa na asilimia 104 ya lengo na elimu ya sekondari imetolewa kwa wanafunzi 315 sawa na asilimia 96 ya lengo. Aidha, Shirika limetoa huduma za maktaba kwa wananchi 25,496 ambapo wananchi 24,221 walisoma vitabu na machapisho mbalimbali ndani ya maktaba na wananchi 1,275 waliazima vitabu kwa ajili ya kwenda kujisomea nyumbani;
- (ii) Kukamilisha maandalizi ya mada za nadharia kwa ajili ya kuwezesha utekelezaji wa Mradi wa Utoaji wa Elimu ya Sekondari kwa njia ya masafa. Aidha, Shirika limeendelea kusimamia ufundishaji wa elimu ya sekondari mubashara kupitia madarasa janja yaliyopo Shule ya Sekondari Kibaha ambapo wanafunzi wa shule tatu (03) za sekondari ambazo ni Shule ya Sekondari Dodoma (Dodoma), Shule ya Sekondari Tumekuja (Zanzibar) na Shule ya Sekondari Dkt. Samia (Dodoma) wa masomo ya sayansi wameendelea kufundishwa kwa njia ya mtandao mubashara kwa siku za Jumatano na Ijumaa;
- (iii) Mafunzo kwa kada mbalimbali za afya yametolewa kwa wanachuo 564 sawa na asilimia 110 ya lengo. Kati ya hizo kada ya uuguzi na ukunga kwa wanachuo 240, utabibu kwa wanachuo 285 na uhudumu wa afya ngazi ya

jamii kwa wanachuo 39. Kada ya uhudumu wa afya ngazi ya jamii ni kozi mpya iliyoanza kutolewa Mwezi Septemba, 2024 na ina mwitikio mkubwa;

- (iv) Elimu ya afya dhidi ya magonjwa yasiyoambukiza ilitolewa kwa wananchi 324 sawa na asilimia 65 ya lengo; na
- (v) Elimu na mafunzo ya stadi za ujuzi na ubunifu katika fani za umeme wa majumbani, ufundi wa magari, uundaji na uungaji vyuma, ujenzi (useremala, uashi na bomba), kilimo, mifugo, upishi, na ushonaji imetolewa kwa vijana 315 sawa na asilimia 79 ya lengo kwa kozi za muda mrefu. Aidha, kwa upande wa kozi za muda mfupi, elimu ya ujasiriamali na udereva ilitolewa kwa wahitaji 154.

3.20 Bodi ya Mikopo ya Serikali za Mitaa

137. **Mheshimiwa Spika**, Bodi ya Mikopo ya Serikali za Mitaa ilipanga kukusanya marejesho ya mikopo yenye jumla ya shilingi bilioni 1.25; Kukusanya michango ya shilingi bilioni 2.62; Kutoa mikopo kwa Halmashauri zitakazokidhi vigezo vya kukopeshwa na kufanya uwekezaji kwenye Taasisi za fedha, Kukamilisha mapitio ya sheria ili kuboresha utendaji wa Bodi; Kutoa mafunzo kwa ajili ya kuboresha usimamizi na utoaji wa mikopo katika mamlaka za serikali za mitaa na kuweka mikakati ya kuboresha mtaji kwa kuandika maandiko ili kupata fedha kwa ajili ya

kuongeza Mtaji. Hadi kufikia Machi, 2025 Bodi imetekeleza shughuli zifuatazo;

- (i) Ufuatiliaji wa Marejesho ya mikopo yenye jumla ya shilingi bilioni 1.25 umefanyika kwenye Halmashauri saba (7) kati ya Halmashauri 10 zilizokopeshwa na Taasisi. Katika ufuatiliaji huo, jumla ya shilingi milioni 517.26 sawa na asilimia 41.22 ya lengo zilikusanywa kutoka Halmashauri za Manispaa ya Singida na Morogoro, Halmashauri ya Mji wa Mbinga na Halmashauri ya Wilaya za Kishapu, Ruangwa, Mlele na Mbinga. Aidha, Halmashauri ya Manispaa ya Singida imemaliza kulipa mkopo wake wa shilingi milioni 28, Pia Halmashauri ya Manispaa ya Songea na Halmashauri za Miji ya Kasulu na Makambako bado zinaendelea na utekelezaji wa miradi hivyo muda wa kuanza kurejesha bado haujafika;
- (ii) Ufuatiliaji wa Mchango wa Akiba na Nyongeza ya Mtaji wenye jumla ya shilingi bilioni 2.62 umefanyika kwenye Halmashauri 40 kati ya Halmashauri 114 ambazo bado hazijakamilisha michango. Katika ufuatiliaji huo, jumla ya shilingi milioni 73.77 sawa na asilimia 2.82 ya lengo zimekusanywa kutoka Halmashauri 10 za Manispaa ya Morogoro, Halmashauri ya Mji wa Bunda na Halmashauri ya Wilaya za Itilima, Ikungi, Bukoba, Makambako, Itigi, Rungwe, Songea na Urambo. Aidha, katika

kipindi hiki, Halmashauri ya Wilaya za Njombe, Songea, Mbinga na Itigi ziliweza kukamlisha michango yao;

- (iii) Bodi inaendelea na marekebisho ya sehemu ya (V) ya Sheria ya Fedha ya Serikali za Mitaa Sura ya 290 inayohusu usimamizi na uendeshaji wa Bodi ya Mikopo ya Serikali za Mitaa;
- (iv) Bodi imewekeza shilingi milioni 827.00 kwenye Soko la Hisa kwenye Benki ya CRDB ambapo inatarajia kupata gawio la wastani wa shilingi milioni 65.00 kwa mwaka; na
- (v) Bodi imeidhinisha mikopo yenye jumla ya shilingi milioni 537.21 ambapo shilingi milioni 270.00 ni kwa ajili ya mradi wa kiwanda cha kutengeneza kuni mbadala kwa ajili ya kupikia kwa Halmashauri ya Wilaya ya Nyangh'wale na shilingi milioni 267.21 ni mkopo wa nyongeza kwa ajili ya kuendeleza ujenzi wa Soko la Kisasa Halmashauri ya Wilaya ya Namtumbo.

3.21 Tume ya Utumishi wa Walimu

138. **Mheshimiwa Spika**, hadi Machi, 2025 Tume imetumia shilingi bilioni 16.04 kwa ajili ya utekelezaji wa shughuli zifuatazo;

- (i) Wilaya 139 zilifanya vikao viwili (2) vya kisheria kila wilaya, ambapo jumla ya tuhuma za kinidhamu 1,379 zilipokelewa na

mamlaka ya nidhamu ngazi ya wilaya kutoka kwa waajiri. Kati ya mashauri hayo, mashauri ya nidhamu 1,141 yalifanyiwa uchunguzi na mashauri 238 yapo katika hatua mbalimbali za maamuzi;

- (ii) Vikao vitatu (3) vya kisheria vilifanyika ambapo rufaa 64 zilitolewa uamuzi;
- (iii) Walimu 158,916 walipandishwa vyeo sawa na asilimia 214 ya waliokasimiwa. Vilevile, walimu 2,358 walibadilishiwa muundo baada ya kujiendeleza kati ya walimu 5,027 walioomba;
- (iv) Mradi wa ujenzi wa jengo la ofisi makao makuu unaendelea na umefikia asilimia 51 ya utekelezaji;
- (v) Usimikaji wa miundombinu ya TEHAMA kwenye ofisi 139 za wilaya umekamilika;
- (vi) Mwongozo wa Mafunzo Elekezi kwa Walimu wanaoajiriwa kwenye Utumishi wa Umma umeandaliwa na kukamilika; Mwongozo huu unatarajia kusambazwa kwa walimu wapya 14,648;
- (vii) Uandaaji wa mwongozo wa mafunzo kwa ajili ya kuwajengea uwezo watumishi wa tume katika uendeshaji wa mashauri ya nidhamu na rufaa kwa walimu umekamilika; na
- (viii) Kutoa mafunzo ya kanuni za maadili na utendaji kazi katika utumishi wa walimu kwenye wilaya 34 za mikoa 13; wakuu wa

shule 3,066 kati ya 17,463 walishiriki mafunzo kuhusu haki, wajibu, miiko na maadili ya kazi ya ualimu ambao ni mamlaka ya nidhamu katika ngazi ya shule; wajumbe tisa (9) wa tume na wajumbe 417 wa kamati za wilaya walijengewa uwezo ili waweze kutekeleza majukumu yao baada ya kuteuliwa; Wajumbe 14 wa menejimenti ya tume walipatiwa mafunzo ya uongozi na utawala bora.

SEHEMU YA NNE

4.0 Makadirio ya Mpango na Bajeti kwa Mwaka 2025/26

139. **Mheshimiwa Spika**, Maandalizi ya Mpango na Bajeti ya Ofisi ya Rais, Tawala za Mikoa na Serikali za Mitaa Mwaka 2025/26, yamezingatia Mpango Mkakati wa Ofisi ya Rais - TAMISEMI wa Miaka Mitano 2021/22 – 2025/26; Mpango Mikakati ya Taasisi; Ilani ya CCM kwa ajili ya Uchaguzi Mkuu wa Mwaka 2020; Hotuba ya Mheshimiwa Rais wa Jamhuri ya Muungano wa Tanzania aliyotoa wakati akilihutubia Bunge la Kumi na Mbili la Jamhuri ya Muungano wa Tanzania tarehe 22 Aprili, 2021; Mwongozo wa Kuandaa Mpango na Bajeti kwa Mwaka 2025/26; Sheria ya Bajeti Sura 439; Sera za Kisekta; Maelekezo mbalimbali ya Viongozi wa Kitaifa; Dira ya Taifa ya Maendeleo 2025; malengo yaliyomo katika Mpango wa Tatu wa Taifa wa Maendeleo wa Miaka Mitano 2021/22 - 2025/26; na Malengo ya Maendeleo Endelevu 2030.

4.1 Vipaumbele vya Mpango na Bajeti kwa Mwaka 2025/26 Fungu Namba 56

140. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imepanga kutekeleza Mpango na Bajeti kwa kuzingatia vipaumbele vifuatavyo:

- (i) Kusimamia shughuli za utawala bora, kukuza demokrasia, ushirikishwaji wa wananchi na Ugatuuji wa Madaraka kwa Umma (D by D);

- (ii) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Huduma za jamii;
- (iii) Kuratibu na kusimamia mkakati wa kuongeza ukusanyaji wa mapato na kudhibiti matumizi yasiyo na tija katika ngazi zote;
- (iv) Kufanya ufuatiliaji na tathmini ya utekelezaji wa miradi ya maendeleo katika mikoa, mamlaka za serikali za mitaa na taasisi zinazosimamiwa na Ofisi ya Rais - TAMISEMI;
- (v) Uratibu wa usimamizi wa mifumo ya TEHAMA;
- (vi) Kuendeleza rasilimali watu katika ngazi zote za Ofisi ya Rais - TAMISEMI;
- (vii) Kuratibu na kusimamia shughuli za kuboresha mazingira ya kufanyia kazi kwa watumishi wa Ofisi ya Rais - TAMISEMI, mikoa na mamlaka za serikali za mitaa;
- (viii) Kuratibu na kushiriki michezo ya shule za msingi (UMITASHUMTA), sekondari (UMISSETA) na mashindano ya michezo ya shule za sekondari za Afrika Mashariki;
- (ix) Kuratibu shughuli za utendaji wa kazi wa taasisi zilizopo chini ya Ofisi ya Rais - TAMISEMI;
- (x) Kuratibu na kusimamia ujenzi wa miradi ya maendeleo katika ngazi zote za Ofisi ya Rais - TAMISEMI;

- (xi) Kuratibu uibuaji wa miradi ya kimkakati na miradi inayopaswa kutekelezwa kwa ubia kati ya sekta ya umma na sekta binafsi katika mamlaka za serikali za mitaa;
- (xii) Kusimamia na kuratibu shughuli za utunzaji wa mazingira na uhifadhi wa maliasili katika mikoa na mamlaka za serikali za mitaa;
- (xiii) Kuratibu na kusimamia utekelezaji wa afua za mabadiliko ya tabianchi ikiwa ni pamoja na uendelezaji wa utalii, uhamasishaji wa nishati safi ya kupikia na uendelezaji wa Biashara ya Kaboni katika mikoa na mamlaka za serikali za mitaa; na
- (xiv) Kuratibu shughuli za uendelezaji wa vijiji na miji kwenye mamlaka za serikali za mitaa.

4.2 Vipaumbele vya Mpango na Bajeti kwa Mwaka 2025/26 Tume ya Utumishi wa Walimu Fungu Na. 2

141. ***Mheshimiwa Spika***, Tume ya Utumishi wa Walimu inatarajia kutekeleza vipaumbele vifuatavyo;

- (i) Kusimamia ajira, maadili, nidhamu na maendeleo ya walimu kwa kuhakikisha walimu wanasajiliwa, kwa wale wenye sifa wanathibitishwa kazini na wanapandishwa vyeo/wanabadilishiwa vyeo kwa wakati kwa walimu wa shule za msingi na sekondari katika utumishi wa umma;

- (ii) Kufanya utafiti na kutathmini hali ya walimu nchini;
- (iii) Uwezeshaji wa matumizi ya mifumo ya TEHAMA;
- (iv) Kuboresha utunzaji wa nyaraka na kumbukumbu za walimu;
- (v) Kuwajengea uwezo watumishi wa tume; na
- (vi) Kuwezesha mazingira bora ya kufanyia kazi.

4.3 Vipaumbele vya Mpango na Bajeti kwa Mwaka 2025/26 Mafungu 26 ya Mikoa ikijumuisha Halmashauri 184

142. **Mheshimiwa Spika**, ofisi za wakuu wa mikoa zinatarajia kutekeleza vipaumbele mbalimbali kama ifuatavyo:

- (i) Usimamizi wa masuala ya usalama;
- (ii) Uimarishaji wa utawala bora, uwajibikaji na uwazi kwa kufanya vikao vyote vya kisheria;
- (iii) Uratibu na usimamizi wa utoaji wa huduma za jamii;
- (iv) Uratibu wa uwezeshaji wananchi kiuchumi;
- (v) Uboreshaji wa mazingira ya kufanyia kazi na makazi ya viongozi na watumishi wa mikoa na wilaya;
- (vi) Uendelezaji wa rasilimaliwatu katika mikoa;

- (vii) Kusimamia na kuratibu miradi inayotekelezwa kwa ubia kati ya sekta ya umma na sekta binafsi katika mamlaka za serikali za mitaa;
- (viii) Ufuatiliaji na tathmini ya utekelezaji wa miradi ya maendeleo;
- (ix) Kusimamia na kuratibu shughuli za utunzaji wa mazingira na uhifadhi wa maliasili katika mamlaka za serikali za mitaa;
- (x) Kuratibu na kusimamia utekelezaji wa afua za mabadiliko ya tabianchi ikiwa ni pamoja na uendelezaji wa utalii, uhamasishaji wa nishati safi ya kupikia na uendelezaji wa Biashara ya Kaboni katika mamlaka za serikali za mitaa;
- (xi) Ufuatiliaji na utatuzi wa kero na malalamiko ya wananchi; na
- (xii) Uratibu wa utekelezaji wa sera za kisekta.

143. ***Mheshimiwa Spika***, mamlaka ya serikali za mitaa zinatarajia kutekeleza vipaumbele vifuatavyo:

- (i) Kusimamia na kutoa huduma za jamii na shughuli za kiuchumi;
- (ii) Kusimamia na kuongeza ukusanyaji wa mapato ya ndani ya halmashauri;
- (iii) Kuimarisha utawala bora na uwajibikaji;
- (iv) Kusimamia na kutekeleza miradi ya ubia kati ya sekta ya umma na sekta binafsi;

- (v) Kufanya ufuatiliaji na tathmini ya utekelezaji wa miradi ya maendeleo;
- (vi) Kuwezesha wananchi kiuchumi;
- (vii) Kuendeleza vijiji, miji na miji inayochipukia;
- (viii) Kuimarisha huduma za ugani na ushirika;
- (ix) Kusimamia na kuratibu shughuli za utunzaji wa mazingira na uhifadhi wa maliasili katika ngazi za msingi;
- (x) Kutekeleza afua za mabadiliko ya tabianchi ikiwa ni pamoja na uendelezaji wa utalii, uhamasishaji wa nishati safi ya kupikia na uendelezaji wa Biashara ya Kaboni katika ngazi za msingi;
- (xi) Kutambua na kuwapanga wafanyabiashara ndogondogo;
- (xii) Ukamilishaji wa miradi viporo iliyoanzishwa na nguvu za wananchi;
- (xiii) Kulipa madeni ya watumishi na wazabuni;
- (xiv) Kuanzisha miradi mikubwa inayotekelezwa na mapato ya ndani ya halmashauri;
- (xv) Ulipaji wa madeni na michango ya mikopo ya Bodi ya Mikopo ya Serikali za Mitaa pamoja na mkopo wa KKK; na
- (xvi) Kuweka mazingira wezeshi ya uwekezaji.

4.4 Makadirio ya Kodi ya Majengo, Maduhuli na Mapato ya Ndani ya Ofisi ya Rais – TAMISEMI, Mikoa na Halmashauri Mwaka 2025/26

144. **Mheshimiwa Spika**, Mwaka 2025/26, Taasisi za Ofisi ya Rais - TAMISEMI, mikoa na mamlaka za serikali za mitaa zinakadiria kukusanya kodi ya majengo, maduhuli na mapato ya ndani ya shilingi trilioni 1.92 ikilinganishwa na shilingi trilioni 1.60 iliyoidhinishwa Mwaka 2024/25, sawa na ongezeko la shilingi bilioni 324.83 au asilimia 20.29. Kati ya fedha hizo, shilingi bilioni 56.10 ni za taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI, shilingi milioni 306.07 ni Maduhuli ya Mikoa na shilingi trilioni 1.68 ni za mapato ya ndani ya halmashauri (**Kiambatisho Na. 4**).

145. **Mheshimiwa Spika**, shilingi bilioni 188.96 ni Kodi ya Majengo ambayo itakusanywa na mamlaka za serikali za mitaa ambazo zimepewa uwakala wa kukusanya kodi hiyo na kuwasilisha makusanyo hayo Mfuko Mkuu wa Hazina ya Serikali.

4.5 Makadirio ya Mapato na Matumizi ya Kawaida ya Ofisi ya Rais - TAMISEMI (Mafungu 28) kwa Mwaka wa Fedha 2025/26

146. **Mheshimiwa Spika**, Mwaka 2025/26, Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Na. 56), Tume ya Utumishi wa Walimu (Fungu Na. 2) na Mafungu 26 ya Mikoa

(yakijumuisha Halmashauri 184) yanaomba kuidhinishiwa shilingi trilioni 7.83 kwa ajili ya Matumizi ya Kawaida ambapo Mishahara ni shilingi trilioni 6.29 na Matumizi Mengineyo shilingi trilioni 1.54 yanayojumuisha shilingi trilioni 1.06 za mapato ya ndani ya halmashauri (***Kiambatisho Na. 4***).

4.6 Makadirio ya Mpango na Bajeti ya Maendeleo ya Ofisi ya Rais-TAMISEMI (Mafungu 28) kwa Mwaka 2025/26

147. ***Mheshimiwa Spika***, Mwaka 2025/26, Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Na. 56), Tume ya Utumishi wa Walimu (Fungu Na. 2) na Mafungu 26 ya Mikoa (yakijumuisha Halmashauri 184) inaomba kuidhinishiwa shilingi trilioni 3.94 kwa ajili ya utekelezaji wa miradi ya maendeleo. Kati ya fedha hizo, shilingi trilioni 2.49 ni fedha za ndani ikijumuisha shilingi bilioni 613.44 za mapato ya ndani ya halmashauri (***Kiambatisho Na. 4***) na shilingi trilioni 1.44 ni fedha za nje. Fedha hizi zimepangwa kutekeleza miradi na program mbalimbali.

4.7 Shughuli Zilizopangwa Kutekelezwa na Ofisi ya Rais - TAMISEMI (Mafungu 28) kwa Mwaka 2025/26

(i) Shughuli zitakazotekelezwa kupitia Fedha za Mapato ya Ndani ya Halmashauri

148. ***Mheshimiwa Spika***, Mwaka 2025/26 Ofisi ya Rais – TAMISEMI imepanga kutumia shilingi bilioni 613.44 za mapato ya ndani ya halmashauri

kwa ajili ya kuchangia utekelezaji wa shughuli za maendeleo kama ifuatavyo:

- (a) Ujenzi wa hospitali za halmashauri tatu (3) katika Manispaa ya Temeke, Jiji la Ilala na Mwaza na ukamilishaji wa hospitali moja (1) katika Manispaa ya Kahama;
- (b) Ujenzi wa vituo vya afya 28 na ukamilishaji wa vituo vya afya 72;
- (c) Ujenzi wa zahanati 32 na ukamilishaji wa zahanati 325;
- (d) Ujenzi wa majengo matatu (3) ya *x-ray* katika vituo vya afya katika Halmashauri ya Wilaya za Kibaha (2), Geita (1) na ukamilishaji majengo matano (5) katika Halmashauri ya Jiji la Tanga (2), Halmashauri ya Manispaa ya Kigamboni (1), Halmashauri za Wilaya ya Mbarali (1) na Mufindi (1);
- (e) Ujenzi wa wodi 15 na ukamilishaji wa wodi 49 katika vituo vya afya;
- (f) Ujenzi wa jengo la huduma za dharura katika Halmashauri ya Jiji la Mbeya na ujenzi wa Hosteli moja (1) ya wahudumu wa Afya Wilaya ya Mbinga,
- (g) Ujenzi wa majengo 14 na ukamilishaji wa majengo 20 ya wagonjwa wa nje katika vituo vya afya;

- (h) Ununuzi wa vifaa na vifaa tiba;
- (i) Ujenzi wa vyumba vya madarasa 880 na ukamilishaji 1,919;
- (j) Kuanza ujenzi wa shule za msingi tisa (9) na sekondari 40 mpya na ukamilishaji wa miundombinu katika shule mpya 52 ambapo msingi 32 na sekondari 20 na ukarabati wa shule nne (4) za sekondari;
- (k) Ujenzi wa matundu ya vyoo 4,125 na ukamilishaji 1,528 katika shule za msingi na sekondari;
- (l) Ujenzi wa hosteli 10 na ukamilishaji 10, ujenzi wa mabweni 12 na ukamilishaji 52, ujenzi wa ofisi za walimu tano (5) na ukamilishaji 60, utengenezaji wa viti na meza 47,979, madawati 71,482, ujenzi wa maabara 105 na ukamilishaji 194, ukamilishaji wa maktaba 15, ujenzi wa Mabwalo manne (4) na ukamilishaji 11 na ununuzi wa vitanda 504;
- (m) Ujenzi wa barabara kilomita 1,028.02 ambapo kilomita 15.92 kwa kiwango cha lami nyepesi na kilomita 1,012.1 kwa kiwango cha changarawe, kuchonga mifereji yenye urefu wa kilomita 806.32 ununuzi wa mitambo 11 kwa ajili ya kufanya matengenezo ya miundombinu ya barabara, ujenzi wa daraja moja (1), makalavati

mawili (2), vivuko 29 vya waenda kwa miguu na ujenzi wa taa za barabarani 590;

- (n) Ulipaji wa fidia kwa wanachi 504 katika maeneo yatakayotwaliwa na serikali kwa ajili ya kupisha ujenzi wa miundombinu.;
- (o) Upimaji wa viwanja 7,538, kuandaa michoro ya mipango miji na mipango kabambe, kufanya matumizi bora ya ardhi, kurasimisha makazi yaliyojengwa kiholela, kuendeleza zoezi la kuandaa anuani za makazi na ununuzi wa vifaa vya upimaji wa ardhi na utoaji wa hatimiliki 6,711;
- (p) Ujenzi wa vitega uchumi 16 na uendelezaji wa vitega uchumi 18. Baadhi ya vitega uchumi hivyo ni; ujenzi wa bandari kavu katika Jiji la Tanga, vituo vya mafuta, kituo cha kibiashara Jiji la Arusha, ununuzi wa eneo la uwekezaji na uwanja wa mpira Manispaa ya Kinondoni, ujenzi wa eneo la biashara Sinza Manispaa ya Ubungo na Manispaa ya Iringa. Ujenzi wa viwanda saba (7) na ukamilishaji wa viwanda 21, ujenzi wa machinjio matatu (3) na ukamilishaji na ukarabati wa machinjio 120, ujenzi wa minada 16 na uendelezaji wa minada 19, ujenzi wa masoko 26 na uendelezaji wa masoko 130, ujenzi wa vituo vya mabasi 32 na uendelezaji wa vituo 68 na ujenzi wa vibanda vya biashara

512 kwa ajili ya wafanyabiashara wakubwa, wakati na wadogo;

- (q) Ujenzi wa nyumba za viongozi na watumishi 80 na ukamilishaji wa nyumba 358, ununuzi wa magari 99, pikipiki 114, bajaji 27, boti 12, lori sita (6) na trekta tano (5). Ulipaji wa madeni ya wazabuni ya miaka ya nyuma, ujenzi wa ofisi za watendaji wa kata 211, vijiji 88, mitaa 78, ujenzi wa majengo mawili (2) ya utawala katika Jiji la Dodoma na Arusha, ujenzi wa vituo vya polisi vya kata 35 na uendelezaji vituo 36 na ukarabati wa majengo 69 ya utawala; na
- (r) Uanzishaji wa mashamba 188 na mashamba darasa 88 katika halmashauri, kuanzisha skimu 18 za umwagiliaji, kuimarisha huduma ya ugani kwa kutoa mafunzo kwa wakulima, wavuvi na wafugaji, kutoa mbegu tani 142,917 kwa wakulima wa mazao ya kimkakati, kugawa miche 90,508 ya mazao ya biashara kwa wakulima, ujenzi wa majosho 66, mabanio 34, ujenzi wa malambo mawili (2) katika Halmashauri ya Manispaa ya Geita na kuanzisha maeneo ya malisho kwa ajili ya mifugo.

149. **Mheshimiwa Spika**, utekelezaji wa miradi hiyo utaboresha upatikanaji wa huduma mbalimbali kwenye mamlaka za serikali za mitaa ikiwemo afya, elimu, barabara, kilimo, mifugo, uvuvi na kurahisisha

uendeshaaji wa shughuli mbalimbali za serikali na kuboresha mazingira ya kufanyia kazi kwa watumishi.

(ii) **Uratibu na Usimamizi wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe**

150. **Mheshimiwa Spika**, Mwaka 2025/26, Ofisi ya Rais - TAMISEMI imepanga kutumia shilingi bilioni 502.09 za ruzuku ya matumizi mengineyo, fedha za maendeleo za Serikali Kuu na washirika wa maendeleo kwa ajili ya utekelezaji wa shughuli mbalimbali.

151. **Mheshimiwa Spika**, shughuli zitakazotekelezwa ni pamoja na:

- (a) Kuendelea na ujenzi wa hospitali za halmashauri 43;
- (b) Ununuzi wa vifaa tiba katika hospitali za halmashauri 142, vituo vya afya 184 na zahanati 184;
- (c) Kutoa chanjo kwa watoto chini ya miaka mitano (5), kutoa vitamin A na madini ya chuma kwa wajawazito katika halmashauri 184, kuratibu Mkakati wa Kimataifa wa 95-95-95 (asilimia 95 ya watu wanaoishi na VVU wanajua hali zao za VVU, asilimia 95 ya watu wanaojua hali zao wanapata matibabu ya kurefusha maisha na asilimia 95 ya watu wanaopata matibabu wamevifubaza virusi hivyo) kwa lengo la

kutokomeza UKIMWI, kutoa vyandarua kwa watoto chini ya miaka mitano (5) na wajawazito katika halmashauri 184;

- (d) Kutoa huduma za lishe zilizoainishwa kwenye Mpango Jumuishi wa Taifa wa Lishe (2020/21 - 2025/26) kwa makundi yote ya jamii wakiwemo wanawake walio katika umri wa uzazi, akinamama wajawazito na wanaonyonyesha, watoto, vijana, wanaume na wazee;
- (e) Usimamizi shirikishi wa utekelezaji wa huduma endelevu za maji na usafi wa mazingira vijijini katika mikoa 25 na halmashauri za wilaya 137 kupitia Programu ya Usafi wa Maji na Mazingira;
- (f) Usimamizi na uratibu wa utoaji wa huduma za chanjo katika halmashauri 184 kupitia Mradi wa Kuimarisha Mifumo ya Utoaji wa Huduma za Chanjo;
- (g) Ufuatiliaji wa ujenzi na ukarabati wa miundombinu ya kutolea huduma za afya kupitia Programu ya Kuimarisha Mifumo ya Afya;
- (h) Kuratibu na kusimamia Utekelezaji wa Mafunzo Jumuishi ya Kitaifa ya Ukuaji wa Awali wa Mtoto kwa halmashauri 184;
- (i) Kuwajengea uwezo wataalamu wa ustawi wa jamii kuhusu usimamizi wa kesi za ulinzi wa mtoto katika halmashauri 184 ili kuboresha huduma za ulinzi wa watoto;

- (j) Kuratibu na kusimamia utekelezaji wa afua za lishe kwenye mikoa na mamlaka za serikali za mitaa, kwa kuwajengea uwezo watumishi kuhusu kupanga na kusimamia bajeti za huduma za lishe, kuwajengea uwezo watendaji wa kata na vijiji/mitaa na kutathmini utekelezaji wake;
- (k) Kuwezesha upatikanaji wa watumishi 400 wa mkataba watakaofanya kazi katika vituo vya kutolea huduma za afya, kuratibu ujenzi na ukarabati wa vituo vya kutolea huduma za afya 175 (hospitali 25, vituo vya afya 50 na zahanati 100) na ununuzi wa vifaa na vifaa tiba katika vituo vya kutolea huduma ya afya ya msingi 175 (hospitali 25, vituo vya afya 50 na zahanati 100) vitakavyokarabatiwa au kujengwa kupitia Programu ya Uwekezaji katika Afya ya Mama na Mtoto Tanzania (Tanzania Maternal Child Health Investment Programme - TMCHIP); na
- (l) Kutoa mafunzo kazini kwa watumishi wa vituo vya kutolea huduma za afya, kufanya usimamizi shirikishi katika afua za UKIMWI, kifua kikuu na malaria katika halmashauri 184 kupitia Programu ya Kupambana na Ukimwi, Kifua Kikuu na Malaria (Global Fund).

(iii) **Usimamizi na Uendeshaji wa Elimumsingi na Sekondari**

152. **Mheshimiwa Spika**, Mwaka 2025/26, Ofisi ya Rais - TAMISEMI imepanga kutumia shilingi trilioni 1.44 za ruzuku ya matumizi mengineyo, fedha za maendeleo za serikali kuu na washirika wa maendeleo kwa ajili ya utekelezaji wa shughuli katika sekta ya elimu.

153. **Mheshimiwa Spika**, Shughuli zitakazotekelezwa ni pamoja na:

- (a) Ujenzi wa madarasa 8,402 kati ya hayo 8,057 ni shule za msingi na 345 ni sekondari, matundu ya vyoo 19,095, umaliziaji wa maboma ya maabara 350; mabweni 129 kwenye shule za sekondari na maboma ya madarasa 700 shule za msingi;
- (b) Ujenzi wa shule mpya 184 za sekondari, nyumba za walimu 211 (*two in one*). Kati ya hizo 184 ni za sekondari na 27 za msingi;
- (c) Ununuzi wa vifaa vya TEHAMA kwenye shule za sekondari 400;
- (d) Ununuzi wa vifaa na kemikali za maabara katika shule mpya 300 za sekondari;
- (e) Utoaji wa ruzuku ya Elimu Bila Ada kwa shule za msingi 18,055 na sekondari 4,905;
- (f) Ununuzi wa vifaa saidizi kwa wanafunzi wenye mahitaji maalumu na vifaa vya elimu ya awali katika halmashauri 184;

- (g) Uratibu na usimamizi wa shughuli za mitihani katika mikoa yote 26;
 - (h) Kutoa mafunzo endelevu ya walimu kazini (MEWAKA) kwenye shule za awali na msingi kwenye halmashauri 184;
 - (i) Kutekeleza mpango wa shule salama kwenye shule za awali na msingi 1,500;
 - (j) Kuanzisha madarasa janja (*smart classes*) saba (7) kwa ajili ya ufundishaji mubashara katika shule za sekondari saba (7) Halmashauri za Manispaa ya Mpanda moja (1), Kigoma moja (1), Sumbawanga moja (1), Shinyanga moja (1), Geita moja (1) na Halmashauri za Wilaya za Pangani moja (1), na Mbinga moja (1); na
 - (k) Kuratibu michezo ya shule za msingi (UMITASHUMTA), sekondari (UMISSETA) na mashindano ya michezo ya shule za sekondari za Afrika Mashariki (FEASSA).
- (iv) **Utawala Bora, Usimamizi wa Rasilimali, Ujenzi wa Majengo ya Utawala na Makazi ya Viongozi**

154. **Mheshimiwa Spika**, Mwaka 2025/26, Ofisi ya Rais - TAMISEMI imepanga kutumia shilingi bilioni 204.90 kwa ajili ya: Ununuzi wa magari ya viongozi wa mikoa, wilaya na halmashauri; Ujenzi, ukarabati na ukamilishaji wa miundombinu ya mikoa, wilaya, halmashauri na tarafa ikiwemo majengo ya utawala, ikulu ndogo na makazi ya viongozi.

155. ***Mheshimiwa Spika***, shughuli zitakazotekelezwa ni pamoja na:

- (a) Ununuzi wa magari 91 ya viongozi, kati ya magari hayo, magari 6 ya Wakuu wa Mikoa ya Simiyu, Geita, Arusha, Dodoma, Ruvuma, Kagera; magari 11 ya Makatibu Tawala wa Mikoa ya Simiyu, Geita, Arusha, Dodoma, Lindi, Mara, Morogoro, Mwanza, Tabora, Tanga, Kagera; gari moja (1) la katibu tawala msaidizi Mkoa wa Lindi; magari mawili (2) ya Wakuu wa Wilaya za Temeke na Ubungo; magari 71 ya wakurugenzi wa halmashauri. Lengo la ununuzi wa magari haya ni kuongeza ufanisi katika usimamizi na utekelezaji wa shughuli za serikali katika maeneo yao ikiwemo ufuatiliaji wa miradi ya maendeleo na utatuzi wa kero za wananchi; na
- (b) Ujenzi wa ofisi za wakuu wa mikoa minne (4), ukarabati wa ofisi za wakuu wa mikoa 12, ukamilishaji wa Ofisi za wakuu wa mikoa minne (4); ujenzi wa ofisi za wakuu wa wilaya 31, ukamilishaji wa ofisi za wakuu wa wilaya 11, ukarabati wa ofisi za wakuu wa wilaya 26, ujenzi/ukarabati wa ikulu ndogo sita (6); ujenzi wa nyumba za wakuu wa mikoa miwili (2), ukamilishaji wa nyumba za wakuu wa mikoa minne (4), ukarabati wa nyumba za wakuu wa mikoa minne (4); ujenzi wa nyumba za makatibu tawala wa mikoa mitano (5), ukamilishaji wa nyumba za makatibu tawala

wa mikoa mitatu (3), ukarabati wa nyumba za makatibu tawala wa mikoa sita (6), ukamilishaji wa nyumba za makatibu tawala wasaidizi wanne (4), ukarabati wa nyumba za makatibu tawala wasaidizi wa mikoa minne (4); ujenzi wa nyumba za wakuu wa wilaya 20, ukamilishaji wa nyumba za wakuu wa wilaya 12, ukarabati wa nyumba za wakuu wa wilaya 26, ukamilishaji wa nyumba za makatibu tawala wa wilaya tisa (9), ukarabati wa nyumba za makatibu tawala wa wilaya 18; ukamilishaji wa ofisi za tarafa 11, ukarabati wa ofisi za tarafa 18, ukarabati wa nyumba za maafisa tarafa tatu (3); ujenzi wa majengo 16 mapya ya utawala, ukamilishaji wa majengo 85 ya utawala, ununuzi wa samani katika majengo 38 ya halmashauri; ujenzi wa nyumba moja (1) ya mkurugenzi na ukamilishaji wa nyumba 83 za wakurugenzi na ujenzi wa nyumba 46 za wakuu wa idara na ukamilishaji nyumba saba (7) za wakuu wa idara.

(v) **Ufuatiliaji na Tathmini**

156. **Mheshimiwa Spika**, Mwaka 2025/26 Ofisi ya Rais - TAMISEMI, mikoa na halmashauri imepanga kutumia shilingi bilioni 18.57 kwa ajili ya ufuatiliaji na tathmini wa shughuli zitakazotekelezwa katika ngazi zote ili kubaini mafaniko na changamoto zinazojitokeza katika utekelezaji na kuweka mikakati ya utatuzi wa changamoto hizo. Hii itasaidia miradi kutekelezwa

kwa ubora na kuhakikisha inakuwa na thamani ya fedha.

(vi) **Fedha za Mfuko wa Kuchochea Maendeleo ya Jimbo kwa Majimbo ya Tanzania Bara**

157. **Mheshimiwa Spika**, Mwaka 2025/26 Ofisi ya Rais - TAMISEMI imepanga kutumia shilingi bilioni 15.99 kwa ajili ya utekelezaji wa miradi ya maendeleo katika Majimbo ya Uchaguzi 214 ya Tanzania Bara.

(vii) **Utekelezaji wa Miradi ya Kimkakati**

158. **Mheshimiwa Spika**, Mwaka 2025/26 Ofisi ya Rais - TAMISEMI imepanga kutumia shilingi bilioni 44.85 kwa ajili ya utekelezaji wa miradi ya kimkakati. Kati ya fedha hizo shilingi 28.75 ni za utekelezaji wa miradi mipya 31 na shilingi bilioni 16.10 ni za miradi 19 inayoendelea.

(viii) **Ushirikishwaji wa Wananchi kupitia Mfumo wa O&OD Iliyoboreshwa**

159. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI itaendelea kuhamasisha wananchi kushiriki katika shughuli za maendeleo katika ngazi za mikoa na mamlaka za serikali za mitaa kwa kutumia Mfumo wa Fursa na Vikwazo kwa Maendeleo Ulioboreshwa. Aidha, mwaka 2025/26 mafunzo yatatolewa kwa wataalamu 184 waliopo ngazi ya kata katika kata 62 ili kujengea uwezo jamii ziweze kushiriki katika shughuli za maendeleo na kufanya mafunzo kwa vikosi kazi 1,288 katika halmashauri 184 na mikoa 26.

(ix) **Utoaji na Usimamizi wa Mikopo kwa Vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu**

160. **Mheshimiwa Spika**, wote tunafahamu kuwa **“Kila mkopo unahitaji mpango; bila mpango ni kama safari bila ramani”** Mwaka 2025/26 shilingi bilioni 123.92 zimetengwa na mamlaka za serikali za mitaa kwa ajili ya utoaji wa mikopo kwa wanawake, vijana na watu wenye ulemavu. Kati ya fedha hizo shilingi bilioni 18.35 zitakopeshwa kupitia Mfumo wa Kibenki katika halmashauri 10 za mfano ambazo ni Halmashauri ya Wilaya ya Siha (Uchumi Commercial Benki), Bumbuli (NMB), Itilima (NMB) na Nkasi (CRDB); Halmashauri ya Jiji la Dodoma (NMB na CRDB) na Dar es Salaam (NMB na CRDB); Halmashauri ya Mji wa Newala (NMB) na Mbulu (CRDB); Halmashauri ya Manispaa ya Songea (NMB) na Kigoma (CRDB). Aidha, shilingi bilioni 105.57 zitatolewa kupitia Mfumo wa Serikali Ulioboreshwa kwa halmashauri 174 (**Kiambatisho Na. 5**).

161. **Mheshimiwa Spika**, sehemu ya fedha hizo zitatumika kwa ajili ya utambuzi na uhamasishaji wa wananchi ili kuunda vikundi, utoaji wa mafunzo na ufuatiliaji wa vikundi kabla na baada ya kupata mikopo kama ilivyoainishwa kwenye Kanuni ya 38(1) na (2) ya Utoaji na Usimamizi wa Mikopo kwa Vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu za Mwaka 2024.

(x) **Uendelezaji Vijiji na Miji**

162. **Mheshimiwa Spika**, Mwaka 2025/26 Ofisi ya Rais - TAMISEMI imepanga kutumia shilingi bilioni 32.04 kwa ajili ya uendelezaji wa vijiji na miji.

163. **Mheshimiwa Spika**, shughuli zitakazotekelezwa ni pamoja na:

- (a) Kukamilisha mapitio ya muundo wa Mji wa Dar es Salaam uendane na ukuaji wake kijiografia na kiuchumi ili kuwa Jiji Kuu (*Metropolitan Assembly*) lenye utawala na uendeshaaji;
- (b) Kuratibu utekelezaji wa Mpango Kabambe Jumuishi wa Jiji la Kibiashara na Uwekezaji la Kwala, Mkoa wa Pwani;
- (c) Kukamilisha mapendekezo ya rasimu ya Sera ya Maendeleo Vijijini na Mijini;
- (d) Kusimamia uendelezaji wa Miji Midogo Inayochipukia 101 na vijiji vya mfano 284 vilivyoainishwa katika kutekeleza mpango wa kuiendeleza miji ya aina hiyo;
- (e) Kuzisimamia mamlaka za serikali za mitaa kutumia Mfumo wa Taarifa za Kijiografia (*Geographical Information System - GIS*) ili ziweze kutambua hali halisi ilivyo kwa wakati husika ya uendelezaji uliopo na mali asilia zilizopo uwandani;
- (f) Kusimamia uendelezaji wa Jiji la Dodoma likiwa ndiyo makao makuu ya nchi;

- (g) Kufanya mapitio ya Mwongozo wa Utoaji wa Vibali vya Ujenzi kwenye Mamlaka za Serikali za Mitaa wa Mwaka 2018 ili kudhibiti ujenzi holela;
- (h) Kudhibiti uendelezaji wa ardhi kwa kutoa vibali vya ujenzi kupitia Mfumo wa kielektroniki wa TAUSI;
- (i) Kuwezesha ukusanyaji wa takwimu kwa mfumo wa kijiografia kwa ajili ya uimarishaji wa ukusanyaji wa mapato ya ndani;
- (j) Kuwezesha usimamizi wa uthamini wa majengo kwenye halmashauri 184;
- (k) Kuwezesha ukusanyaji wa taarifa za maeneo ya ukanda wa kijani, maeneo ya wazi na maeneo ya umma kwa mfumo wa kijiografia;
- (l) Kuwezesha upatikanaji wa leseni, michoro na picha za anga kwa ajili ya mifumo ya GIS kwenye halmashauri;
- (m) Kuwezesha usimamizi wa mazoezi ya uwandani ya uthamini na ukadiriaji wa kodi za majengo, ardhi na mabango;
- (n) Uboreshaji wa miundombinu ya masoko na mialo ya samaki katika Halmashauri za Majiji ya Mwanza na Tanga na Halmashauri ya Manispaa ya Ilemela; na
- (o) Utoaji wa elimu kwa makundi mbalimbali ya jamii ya Mwanza na Tanga, ujasiriamali na kutoa mikopo yenye riba nafuu kama mitaji kwa Wananchi wa Mwanza na Tanga.

(xi) **Wakala ya Barabara za Vijijini na Mijini
(TARURA)**

164. **Mheshimiwa Spika**, Mwaka 2025/26, Ofisi ya Rais - TAMISEMI imepanga kutumia shilingi trilioni 1.18 kwa ajili ya ujenzi, matengenezo, ukarabati wa miundombinu ya barabara na usafiri na usafirishaji wa vijijini na mijini. Kati ya fedha hizo shilingi bilioni 257.03 ni za Mfuko wa Barabara, shilingi bilioni 127.50 Mfuko Mkuu wa Hazina ya Serikali, shilingi bilioni 325.77 ni za tozo ya mafuta ya petroli na dizeli ya shilingi 100 kwa lita na shilingi bilioni 423.79 ni fedha za nje.

165. **Mheshimiwa Spika**, shughuli zitakazotekelezwa ni:

- (a) Ukamilishaji wa miundombinu ya barabara kwa kiwango cha lami kilomita 33 katika Halmashauri za Wilaya za Iringa (Wenda – Mgama kilomita 19) na Mufindi (Mtili – Ifwagi kilomita 14);
- (b) Kuanza ujenzi wa barabara kwa kiwango cha lami kilomita 33 kwa awamu ya pili katika Halmashauri za Wilaya za Handeni, Ruangwa na Mbogwe. Kazi zitakazofanyika ni ujenzi wa barabara na mitaro, uwekaji wa taa za barabarani, ujenzi wa maeneo ya kupaki bodaboda na magari ya abiria pamoja na maeneo ya waenda kwa miguu;
- (c) Matengenezo ya barabara kilomita 23,105.78 kupitia Mfuko wa Barabara, Kalavati aina ya boksi 23, makalavati aina ya mabomba ya

zege mistari 1,647, drift 2, na mifereji ya maji ya mvua mita 73,405, barabara za lami kilomita 17, barabara za changarawe kilomita 108.8 na madaraja 2. Kazi hizi zitafanyika katika wilaya 139 Tanzania Bara.

- (d) Ujenzi wa barabara kilomita 91.97 kwa kiwango cha lami, kilomita 2,621.40 za changarawe, madaraja 85, boksi kalavati 91, mitaro ya maji ya mvua mita 10,989, drift tano (5), mistari ya kalavati 666 na taa za barabarani 345 katika wilaya 139 Tanzania Bara;
- (e) Ujenzi wa barabara kilomita 252.42 kwa kiwango cha lami, kilomita 6,939.41 za changarawe, madaraja 51, boksi kalavati 336, mistari ya kalavati 1,719, drift 2, na mifereji ya maji ya mvua mita 63,836 katika wilaya 139 Tanzania Bara;
- (f) Kuendelea na ujenzi wa barabara za lami kilomita 147.50 kwenye miji 12 ya Fungu la Kwanza la Mradi wa TACTIC;
- (g) Kuendelea na ujenzi wa mifereji ya maji ya mvua mita 24,600;
- (h) Kuendelea na ujenzi wa masoko tisa (9) katika Majiji ya Mwanza, Mbeya, Arusha, Dodoma, na Manispaa za Songea, Ilemela, Kigoma, Tabora na Kahama;
- (i) Kuendelea na ujenzi wa stendi kuu nne (4) za mabasi katika Halmashauri za Majiji ya Arusha, Mbeya na Manispaa za Kahama na

Geita na stendi ndogo mbili (2) katika Jiji la Dodoma na Manispaa ya Morogoro;

- (j) Kuendelea na ujenzi wa maghala mawili (2) ya kuhifadhia mazao katika Manispaa za Sumbawanga na Songea;
- (k) Kuanza ujenzi kwenye Halmashauri za Miji 15 za Fungu la Pili la Mradi wa TACTIC;
- (l) Kukamilisha mchakato wa maandalizi ya Mradi wa TACTIC Fungu la Tatu katika Halmashauri za Miji 18;
- (m) Kuendelea na uboreshaji wa Bonde la Msimbazi lenye Hekta 5.7;
- (n) Kuendelea na ujenzi wa karakana ya mabasi ya mwendo kasi katika eneo la Ubungo Maziwa;
- (o) Kuendelea na ujenzi wa tuta kilomita 6.7 katika eneo la Bonde la Mto Msimbazi;
- (p) Ujenzi wa Bohari Mpya ya BRT eneo la Ubungo Maziwa;
- (q) Kuendelea na ujenzi wa miundombinu ya barabara awamu ya kwanza zenye jumla ya kilomita 132 katika Manispaa za Kinondoni, Ubungo, Temeke, Ilala na Kigamboni;
- (r) Kuendelea na ujenzi wa miundombinu ya barabara awamu ya pili ya Mradi wa DMDP zenye urefu wa kilomita 118 kiwango cha lami katika Manispaa za Kinondoni, Ubungo, Temeke, Ilala na Kigamboni;

(s) Kuwasimamia wataalamu washauri wa *Traffic Management and Parking Study* na Utafiti wa Maegesho katika eneo la kibiashara katikati ya Jiji la Dar es Salaam; na

(t) Kufanya ufuatiliaji na tathmini kwenye miradi yote ya maendeleo ikijumuisha miradi inayotekelezwa kupitia fedha za ndani katika ngazi ya Ofisi ya Rais - TAMISEMI na taasisi zilizo chini yake, mikoa 26 na halmashauri 184.

(xii) **Wakala ya Mabasi Yaendayo Haraka Dar es Salaam**

166. **Mheshimiwa Spika**, Wakala ya Mabasi Yaendayo Haraka Dar es Salaam imepanga kutumia shilingi bilioni 4.83 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo, shilingi bilioni 4.10 kwa ajili ya Mishahara na shilingi milioni 731.21 kwa ajili ya Matumizi Mengineyo.

167. **Mheshimiwa Spika**, shughuli zilizopangwa kutekelezwa ni:

- (a) Kukamilisha taratibu za ununuzi wa mtoa huduma kwa njia ya ubia kati ya sekta ya umma na sekta binafsi ya uendeshaji wa mradi wa Mabasi Yaendayo Haraka Awamu ya Kwanza na ya Pili;
- (b) Kuendelea na maandalizi ya usanifu na ujenzi wa miundombinu Awamu ya Tano (V)

ya Barabara za Nelson Mandela, Mbagala na Tabata -Segerea – Kigogo zenye urefu wa kilomita 26;

- (c) Kuendelea na ukarabati wa mara kwa mara wa miundombinu ya Mfumo wa Mabasi Yaendayo Haraka (BRT *system*) na ujenzi wa vituo mlishi (*feeder*);
- (d) Kukamilisha ufungamanishaji wa mfumo wa kielektroniki wa ukusanyaji nauli (*Automated Fare Collection System-AFCS*) na mfumo wa kuongozea magari (*Intelligent Transport System-ITS*) ikiwa ni sehemu ya maboresho endelevu ya huduma hii kwa wananchi waishio Dar es salaam;
- (e) Kufanya pembuzi yakinifu nne kwa ajili ya upanuzi wa miundobinu ya barabara za nyongeza za Mabasi Yaendayo Haraka za Mbagala Rangitatu – Vikindu (BRT 2) kilomita tano (5), Tegeta - Bunju (BRT 4) kilomita 13, Kimara – Kibaha (BRT1) kilomita 20 na kuunganisha BRT Awamu ya Kwanza na BRT Awamu ya Nne kupitia Barabara ya Mwai Kibaki kilomita saba 7(;) na
- (f) Kufanya utafiti na kuibua vyanzo vipya vya mapato ya ndani kwa kuendeleza maeneo ya ushoroba wa mradi (*Transit Oriented Development*) ikiwemo ujenzi wa vitega uchumi kwenye maeneo ya Mtoni kwa Aziz Ally na eneo la Kariakoo Gerezani.

(xiii) **Shirika la Masoko ya Kariakoo**

168. **Mheshimiwa Spika**, Mwaka 2025/26 Shirika la Masoko ya Kariakoo limepanga kutumia shilingi bilioni 1.90 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo shilingi bilioni 1.51 kwa ajili ya Mishahara na shilingi milioni 388.22 kwa ajili ya Matumizi Mengineyo.

169. **Mheshimiwa Spika**, shughuli zilizopangwa kutekelezwa ni:

- (a) Kuboresha uendeshaji wa biashara wa kisasa kwa kutumia mifumo ya kidijitali itakayosaidia kutoa huduma bora kwa wafanyabiashara na wadau wa shirika;
- (b) Kufanya uchunguzi wa udongo pamoja na kuandaa michoro ya majengo kwa ajili ya kuendelea na uwekezaji wa miradi ya kibiashara katika eneo la Mbezi Beach Makonde na Tabata Bima;
- (c) Kuboresha utendaji wa shirika kwa kuimarisha rasilimaliwatu na kuhakikisha upatikanaji wa vitendea kazi kwa Watumishi;
- (d) Kuwajengea uwezo watumishi wa shirika kupitia mafunzo mbalimbali;
- (e) Kuendelea kuimarisha mifumo ya usimamizi na ukusanyaji wa mapato kikamilifu;
- (f) Kuimarisha mahusiano na Mamlaka ya Mapato Tanzania, Taasisi za fedha, Taasisi ya kudhibiti Ubora wa Mbegu Tanzania,

Mamlaka ya Uthibiti wa Mbolea, Wizara ya Kilimo, Taasisi za utafiti na vyuo vya kilimo. Vyombo vya Usalama na Mamlaka ya Vitambulisho vya Taifa; na

(g) Kuanzisha kituo cha kutolea Habari.

(xiv) **Chuo cha Serikali za Mitaa**

170. **Mheshimiwa Spika**, Chuo kimepanga kutumia shilingi bilioni 7.77 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo shilingi bilioni 7.42 kwa ajili ya Mishahara na shilingi milioni 349.30 kwa ajili ya Matumizi Mengineyo.

171. **Mheshimiwa Spika**, shughuli zilizopangwa kutekelezwa ni:

(a) Kudahili wanafunzi 9,300 kuanzia ngazi ya Astashahada hadi Shahada ya Kwanza;

(b) Kuanza kutoa mafunzo ya Shahada ya Kwanza ya Nyaraka na Kumbukumbu kwa kudahili wanafunzi 100 baada ya mtaala kukamilika;

(c) Kuzijengea uwezo Mamlaka za Serikali za Mitaa 40 na Taasisi tano (5) kupitia mafunzo ya muda mfupi ili kutoa huduma bora kwa wananchi;

(d) Kufanya tafiti sita (6) na machapisho 30 ya kitaaluma katika majarida mbalimbali yenye

lengo la kuboresha utendaji katika mamlaka za serikali za mitaa na wadau wengine;

(e) Kufanya ukarabati wa mabweni manne (4) ya wanafunzi na nyumba saba (7) za watumishi ikiwa ni pamoja na miundombinu ya maji na umeme ambapo shilingi milioni 575 zimepangwa kutumika; na

(f) Kuendeleza watumishi 27 katika ngazi mbalimbali za elimu. Kati ya hao, Shahada ni watano (5), Uzamili 11 na Shahada ya uzamivu 11.

(xv) **Shirika la Elimu Kibaha**

172. **Mheshimiwa Spika**, Shirika la Elimu Kibaha limepanga kutumia shilingi bilioni 9.51 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo shilingi bilioni 7.94 kwa ajili ya Mishahara, shilingi bilioni 1.30 kwa ajili ya Matumizi Mengineyo na shilingi milioni 276 za Maendeleo.

173. **Mheshimiwa Spika**, shughuli zilizopangwa kutekelezwa ni:

(a) Kuendelea kutoa elimumsingi kwa wanafunzi 3,282 na elimu ya sekondari kwa wanafunzi 315;

(b) Kuboresha utoaji wa elimu kwa wahudumu wa afya 564 katika fani ya utabibu, uuguzi na ukunga; na uhudumu wa afya ngazi ya jamii kupitia Chuo cha Afya na Sayansi Shirikishi Kibaha, sambamba na kutoa elimu ya

afya dhidi ya magonjwa yasiyoambukiza kwa wananchi 500;

(c) Kutoa elimu na mafunzo ya stadi mbalimbali za ujuzi na ubunifu katika fani za umeme wa majumbani, ufundi wa magari, uundaji na uungaji vyuma, ujenzi (useremala, uashi na bomba), kilimo, mifugo, upishi, na ushonaji kwa vijana 400 kwa kozi za muda mrefu na wananchi 500 kwa kozi za muda mfupi; na

(d) Kuendelea na ukarabati wa Chuo cha Maendeleo ya Wananchi Kibaha.

(xvi) **Bodi ya Mikopo ya Serikali za Mitaa**

174. **Mheshimiwa Spika**, Bodi ya Mikopo ya Serikali za Mitaa imepanga kutumia shilingi milioni 756.26 kwa ajili ya Matumizi Mengineyo.

175. **Mheshimiwa Spika**, shughuli zilizopangwa kutekelezwa ni:

(a) Kutoa mikopo kwa halmashauri zitakazokidhi vigezo vya kukopeshwa na kufanya uwekezaji kwenye taasisi za fedha ambapo shilingi bilioni 3.51 zitatumika;

(b) Kufanya ufuatiliaji wa marejesho ya mikopo kwenye halmashauri zilizokopeshwa na bodi ili kukusanya marejesho ya mikopo ya shilingi bilioni 1.25;

(c) Kufanya ufuatiliaji wa ukusanyaji wa mchango wa akiba na nyongeza ya mtaji kwenye halmashauri 104 ambazo bado hazijakamilisha kuchangia

mchango kwenye bodi ili kukusanya jumla ya shilingi bilioni 2.12;

(d) Kukamilisha mapitio ya sheria ili kuboresha utendaji wa bodi; na

(e) Kukamilisha taratibu za kuhuisha muundo wa bodi ikiwa ni pamoja na kuifanya bodi iwe taasisi inayojitegemea.

(xvii) **Tume ya Utumishi wa Walimu (Fungu Na. 2)**

176. **Mheshimiwa Spika**, Mwaka 2025/26, tume imepanga kutumia shilingi bilioni 21.84 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo shilingi bilioni 11.79 kwa ajili ya Mishahara na shilingi bilioni 8.11 kwa ajili ya Matumizi Mengineyo. Aidha, shilingi bilioni 1.94 ni fedha za Maendeleo.

177. **Mheshimiwa Spika**, shughuli zilizopangwa kutekelezwa ni:

(a) Kutoa barua za ajira kwa walimu wapya 14,648;

(b) Kuhuisha Tange ya Walimu 273,736 kwenye wilaya 139 kutoka mamlaka za serikali za mitaa 184;

(c) Kuchambua taarifa za walimu 14,648 kwa ajili ya kuthibitishwa kazini, 79,777 kupandisha vyeo waliokasimiwa Mwaka 2024/25 na walimu 4,422 kubadilishiwa cheo/muundo baada ya kujiendeleza;

- (d) Kuchapisha na kusambaza Mwongozo wa Mafunzo Elekezi kwa Walimu 14,648;
- (e) Kuendelea na utekelezaji wa mradi wa ujenzi wa jengo la ofisi za tume makao makuu; na
- (f) Kuwajengea uwezo watumishi wa tume 509 na wajumbe 9 wa tume kuhusu uendeshaji wa mashauri ya nidhamu na rufaa.

178. **Mheshimiwa Spika**, naomba kutumia fursa hii kuwaelekeza waheshimiwa wakuu wa mikoa kuwasimamia wakurugenzi wa mamlaka za serikali za mitaa kuzingatia vipaumbele vifuatavyo:

- (a) Kuhakikisha ukusanyaji wa mapato unafikia malengo;
- (b) Kukamilisha ujenzi wa miundombinu ya afya ya msingi, elimumsingi na sekondari kulingana na mipango iliyowekwa;
- (c) Kusimamia utekelezaji wa Mkakati wa Taifa wa Uchumi wa Kidigitali ikiwemo uwekaji na matumizi ya mifumo na miundombinu ya TEHAMA katika mikoa na mamlaka za serikali za mitaa ikiwa ni pamoja na vituo vya huduma za afya na elimu;
- (d) Kuhakikisha mapato katika mikoa na mamlaka za serikali za mitaa yanakusanywa kupitia mifumo ya TEHAMA ya Serikali pamoja na kufanya ufuatiliaji wa karibu wa mifumo hiyo ili kudhibiti mianya ya upotevu wa mapato;

- (e) Mikoa na mamlaka za serikali za mitaa kuhakikisha inatekeleza Mikakati ya Uchumi wa Buluu, nishati safi ya kupikia na mabadiliko ya tabianchi na utunzaji wa mazingira;
- (f) Mikoa na mamlaka za serikali za mitaa iendeleo kuimarisha mifumo stahimilivu na endelevu ya utoaji wa huduma bora za afya, ustawi wa jamii na lishe ili kuboresha huduma ambayo ni nguzo muhimu katika kufanikisha utekelezaji wa Mpango wa Bima ya Afya kwa Wote; na
- (g) Wakuu wa mikoa na wakurugenzi wahakikishe watoto walio chini ya miaka mitano wanajiunga kwenye vituo vya jamii vya kulelea watoto wadogo mchana.

179. **Mheshimiwa Spika**, kila halmashauri itapimwa utekelezaji wa vipaumbele hivi kwa kuzingatia miradi iliyotengewa bajeti kwa Mwaka 2025/26.

180. **Mheshimiwa Spika**, kabla ya kuhitimisha hotuba yangu, nitumie fursa hii kuwashukuru wadau mbalimbali walioshirikiana na Ofisi ya Rais – TAMISEMI kufanikisha utekelezaji wa mpango na bajeti ya 2024/25. Vilevile, ninawashukuru wadau wote ambao wametoa ahadi za kuchangia utekelezaji wa bajeti ya 2025/26 kwa mafungu 28. Wadau hao ni pamoja na: Benki ya Dunia, UNICEF, Global Fund, Twiga Barrick Tanzania, EU, JICA, KOICA, GiZ, UNCDF, CDC, SIDA, UNDP, UNFPA, UN Women, Carbon Tanzania, UNEP, WHO, AfDB,

WWF, FCDO, DANIDA, CANADA, SDC SWISS, Shirika la Korea - KOFIH, Serikali ya Shirikisho la Ujerumani, Serikali ya Jamhuri ya Watu wa China kupitia FOCAC, *Global Facility Financing* na GAVI.

181. **Mheshimiwa Spika**, aidha, ninawashukuru viongozi wa Chama Cha Mapinduzi katika ngazi zote kwa kutekeleza wajibu wao wa ufuatiliaji wa utekelezaji wa Ilani ya CCM kwa ajili ya Uchaguzi Mkuu wa Mwaka 2020 katika maeneo yao, watendaji wote ngazi za msingi bila kusahau wenyevidi wa vitongoji, vijiji na mitaa, watendaji wa mitaa na vijiji, watendaji wa kata, maafisa tarafa, wakuu wa idara na vitengo, wakurugenzi wa halmashauri, makatibu tawala wa wilaya, waheshimiwa madiwani, waheshimiwa wabunge, wakuu wa wilaya, makatibu tawala wa mikoa, wakuu wa mikoa na watumishi wote wa tawala za mikoa na mamlaka za serikali za mitaa kwa utendaji kazi wao mzuri.

182. **Mheshimiwa Spika**, kwa mara nyingine ninawashukuru sana wananchi wa jimbo langu la Rufiji kwa kuendelea kunipa ushirikiano katika kutekeleza majukumu ya kitaifa na jimbo na kuniombea kila siku. Ninaahidi kuendelea kuwatumikia na kushirikiana nao kila hatua katika kuleta maendeleo ya jimbo letu na Taifa kwa ujumla.

183. **Mheshimiwa Spika**, kipekee, ninaishukuru kwa dhati familia yangu kwa upendo wao, uvumilivu na maombi yao wakati wote wa utekelezaji wa majukumu yangu ya kitaifa. Ninawashukuru kwa kusimama

nami katika safari hii ya kuleta maendeleo ya Taifa letu.

4.8 Makadirio ya Makusanyo ya Kodi ya Majengo, Maduhuli na Mapato ya Ndani kwa Mwaka 2025/26

184. **Mheshimiwa Spika**, Mwaka 2025/26, Ofisi ya Rais - TAMISEMI, taasisi zilizo chini yake, mikoa 26 ikijumuisha halmashauri 184 inaomba idhini ya kukusanya kodi ya majengo, maduhuli na mapato ya ndani ya shilingi trilioni moja, bilioni mia tisa ishirini na tano, milioni mia nane themanini na moja, mia tatu ishirini na tatu elfu, mia nne sitini na nne (1,925,881,323,464.00).

185. **Mheshimiwa Spika**, kati ya fedha hizo, shilingi bilioni hamsini na sita, milioni mia moja na nane, mia moja sabini na nne elfu na sitini na nne (56,108,174,064.00) ni mapato ya ndani ya taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI, shilingi milioni mia tatu na sita, sabini na tisa elfu na mia nne (306,079,400.00) ni maduhuli ya mikoa na shilingi trilioni moja, bilioni mia sita themanini, milioni mia tano na sita, mia saba sitini na nne elfu (1,680,506,764,000.00) ni za mapato ya ndani ya halmashauri. Aidha, shilingi bilioni mia moja themanini na nane, milioni mia tisa sitini, mia tatu na sita elfu (188,960,306,000.00) ni kodi ya majengo ambayo itakusanywa na mamlaka za serikali za mitaa ambazo zimepewa uwakala wa kukusanya kodi hiyo na kuwasilisha makusanyo hayo Mfuko Mkuu wa Hazina ya Serikali **Jedwali Na. 1.**

Jedwali Na. 1: Makadirio ya Makusanyo ya Kodi ya Majengo, Maduhuli na Mapato ya Ndani kwa Mwaka 2025/26

Ofisi/Taasisi	Makadirio ya Makusanyo 2025/26
Ofisi ya Rais - TAMISEMI	188,960,306,000.00
Taasisi	56,108,174,064.00
Mikoa	306,079,400.00
Halmashauri	1,680,506,764,000.00
Jumla Kuu	1,925,881,323,464.00

4.9 Makadirio ya Mapato na Matumizi ya Ofisi ya Rais - TAMISEMI (Mafungu 28) kwa Mwaka 2025/26

186. **Mheshimiwa Spika**, sasa naomba Bunge lako likubali kuidhinisha Makadirio ya Mapato na Matumizi kwa Mwaka 2025/26 yenye jumla ya shilingi trilioni kumi na moja, bilioni mia saba themanini na mbili, milioni mia tisa themanini na nne, mia mbili na mbili elfu (shilingi 11,782,984,202,000.00) kwa ajili ya Ofisi ya Rais - TAMISEMI na taasisi zilizo chini yake (Fungu Na. 56), Tume ya Utumishi wa Walimu (Fungu Na. 2) na Mafungu 26 ya Mikoa (yakijumuisha Halmashauri 184).

187. **Mheshimiwa Spika**, kati ya fedha zinazoombwa, shilingi trilioni saba, bilioni mia nane thelathini na sita, milioni mia moja arobaini, mia saba na nane elfu (shilingi 7,836,140,708,000.00) ni kwa ajili ya Matumizi ya Kawaida yanayojumuisha Mishahara shilingi trilioni sita, bilioni mia mbili tisini na mbili, milioni mia tano hamsini na saba, mia sita arobaini na nane elfu (shilingi 6,292,557,648,000.00) na Matumizi Mengineyo shilingi

trilioni moja, bilioni mia tano arobaini na tatu, milioni mia tano themanini na tatu na sitini elfu (shilingi 1,543,583,060,000.00) ikijumuisha shilingi trioni moja, bilioni sitini na saba, milioni sitini na tano, mia tatu ishirini na nane elfu (shilingi 1,067,065,328,000.00) za mapato ya ndani ya halmashauri.

188. **Mheshimiwa Spika**, shilingi trilioni tatu, bilioni mia tisa arobaini na sita, milioni mia nane arobaini na tatu, mia nne tisini na nne elfu (shilingi 3,946,843,494,000.00) zinaombwa kwa ajili ya Miradi ya Maendeleo ambapo kati ya fedha hizo shilingi trilioni mbili, bilioni mia nne tisini na nane, milioni mia tisa thelathini na moja, mia nne sabini na sita elfu (shilingi 2,498,931,476,000.00) ni fedha za ndani, ikijumuisha shilingi bilioni mia sita kumi na tatu, milioni mia nne arobaini na moja, mia nne thelathini na sita elfu (613,441,436,000.00) za mapato ya ndani ya halmashauri na shilingi trilioni moja, bilioni mia nne arobaini na saba, milioni mia tisa kumi na mbili na kumi na nane elfu (shilingi 1,447,912,018,000.00) ni fedha za nje **Jedwali Na. 2**.

Jedwali Na. 2: Muhtasari wa Makadirio ya Mpango wa Matumizi ya Kawaida na Maendeleo ya Ofisi ya Rais - TAMISEMI Mwaka 2025/26

Maelezo	Makadirio ya Bajeti 2025/26
Matumizi ya Kawaida	
Mishahara	
Makao Makuu	13,460,722,000.00
Taasisi	72,506,144,000.00
Tume ya Utumishi wa Walimu	11,792,001,000.00
Mikoa	90,577,132,000.00
Halmashauri	6,104,221,649,000.00
Jumla ndogo	6,292,557,648,000.00
Matumizi Mengineyo	
Makao Makuu	23,582,719,500.00
Taasisi	3,525,430,500.00
Tume ya Utumishi wa Walimu	8,110,307,000.00
Mikoa	119,332,530,000.00
Halmashauri – SK	321,966,745,000.00
Halmashauri – OS	1,067,065,328,000.00
Jumla Ndogo	1,543,583,060,000.00
Jumla Matumizi ya Kawaida	7,836,140,708,000.00
Matumizi ya Maendeleo	
Ndani	
Makao Makuu	6,724,914,000.00
Taasisi	710,592,035,000.00
Tume ya Utumishi wa Walimu	264,215,000.00
Mikoa	117,058,250,000.00
Halmashauri – SK	1,050,850,626,000.00
Halmashauri – OS	613,441,436,000.00
Jumla Ndogo	2,498,931,476,000.00
Nje	
Makao Makuu	144,441,979,794.00
Taasisi	423,798,057,206.00
Tume ya Utumishi wa Walimu	1,678,508,000.00
Mikoa	57,272,703,000.00
Halmashauri	820,720,770,000.00
Jumla Ndogo	1,447,912,018,000.00
Jumla Maendeleo	3,946,843,494,000.00
Jumla Kuu	11,782,984,202,000.00

SK - Serikali Kuu

OS - Own Source

189. **Mheshimiwa Spika**, pamoja na hotuba hii, yapo majedwali ambayo yamefafanua kwa kina makadirio ya mapato na matumizi ya fedha kwa ajili ya Ofisi ya Rais - TAMISEMI na taasisi zilizo chini yake (Fungu Na. 56), Tume ya Utumishi wa Walimu (Fungu Na. 2) na mafungu 26 ya mikoa (yakijumuisha halmashauri 184).

190. **Mheshimiwa Spika**, ninapohitimisha hotuba hii ya bajeti ya Ofisi ya Rais – TAMISEMI ninaomba tusimame pamoja si tu kama viongozi wa leo, bali kama warithi wa kesho tunaojenga Tanzania mpya kwa misingi ya uwajibikaji, ushirikishwaji na maendeleo yanayogusa maisha ya kila mtanzania kuanzia mjini hadi vijijini.

191. **Mheshimiwa Spika**, leo hii tumewasilisha si tu makadirio ya mapato na matumizi, bali tumeweka mbele yetu dira ya matumaini, ramani ya maendeleo na ahadi ya uongozi unaowajibika.

Kama alivyoandika Nelson Mandela:

“Education is the most powerful weapon which you can use to change the world.”
Tumewekeza katika elimu kwa watoto wetu wote, bila ubaguzi.

Na Kama alivyosema John F. Kennedy:

“Let us not seek the Republican answer or the Democratic answer, but the right answer.” TAMISEMI haitafuti sifa ya kisiasa, tunatafuta suluhisho sahihi kwa maisha ya mtanzania wa kawaida.

Na kama alivyosema Mwalimu Julius Kambarage Nyerere: ***“Maendeleo Hayataletwa na Mtu Mmoja. Maendeleo ni Kazi ya Pamoja.”*** Na hivyo, kwa kauli moja, tunatoa wito kwa mikoa, mamlaka za serikali za mitaa na wananchi wote: tushirikiane, tusonge mbele kwa mshikamano.

192. ***Mheshimiwa Spika***, kwa dhamira hii, na kwa imani kubwa katika maono ya Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania tunawasilisha bajeti hii kama zana ya kazi, dira ya matumaini na silaha ya mapinduzi ya kiutawala, kiuchumi na kijamii.

Kwa hiyo, tunasema kwa ujasiri mkubwa:

"TAMISEMI – Ndiyo Msingi wa Maendeleo Endelevu!"

“Kila Shilingi ina Jukumu, Kila Kiongozi ana Wajibu na Kila Mwananchi ana Nafasi!”

193. ***Mheshimiwa Spika***, hotuba hii inapatikana pia kwenye tovuti ya Ofisi ya Rais - TAMISEMI ambayo ni www.tamisemi.go.tz.

194. ***Mheshimiwa Spika***, ninaomba kutoa hoja.

Kiambatisho Na. 1

Orodha ya Shule za Sekondari za Serikali zenye Mchepuo wa Elimu ya Ufundi/Amali

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
1	Korogwe Girls Secondary School	Tanga	Korogwe	Agriculture	Horticulture
					Field Crop Production Attendant
					Animal Health and Production
				Home Economics	N/A
				Food and Nutrition	Food Production
				Textile and Dress Making	Designing, Sewing and Cloth Technology
2	Bwiru Boys Secondary School	Mwanza	Ilemela	Computer Programming	Computer Programming
				Electrical Installation	Electrical Installation
				Refrigeration and	Refrigeration and Air

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Air Condition	Conditioning
				Designing, Sewing Cloth	Designing, Sewing and Cloth Technology
				and Technology	
				Computer Graphics and Design	Computer Graphics Designing
3	Chang'ombe Secondary School	Dar-es-Salaam	Temeke	Theatre Arts	Theatre Arts
4	Chief Sarwatt Secondary School	Manyara	Mbulu	Track Events	Track Event
				Ball Games	N/A
				Athletics	N/A
5	Morogoro Secondary School	Morogoro	Morogoro	Foot Ball	Football
				Net Ball	Netball
				Volley Ball	N/A
				Tennis	N/A

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
6	Msangano Secondary School	Songwe	Momba	Animal Health and Production	Animal Health and Production
				Agriculture	Field Crop Production
					Horticulture
7	Mtwara Technical Secondary School	Mtwara	Mtwara	Carpentry and Joinery	Carpentry, Joinery and Metal Works
				Electrical Installation	Electrical Installation
				Masonry and Bricklaying	Solar Power Installation
				Welding and Metal Fabrication	Welding and Metal Fabrication
8	Musoma Technical Secondary School	Mara	Musoma	Aut Electric	Auto - electric
				Electrical Installation	Electrical Installation

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Refrigeration and Air Conditioning	Refrigeration and Air Conditioning
				Solar System Installation	Solar Power Installation
				Welding and Metal	
				Fabrication	Welding and Metal Fabrication
9	Nkowe Secondary School	Lindi	Ruangwa	Football	Football
				Netball	Netball
10	Iyunga Secondary School	Mbeya	Mbeya	Electrical	Electrical Installation
				Installation	
				Carpentry and Joinery	Carpentry, Joinery and Metal Works
				Metal Works	Painting and Sign Writing
				Computer Programming	Computer Programing

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Masonry and Bricklaying	Masonry and BrickLaying
11	Matola Secondary School	Njombe	Njombe	Foot Ball	Football
				Basket Ball	Netball
				Net Ball	Event Track
				Volley Ball	N/A
				Hand Ball	N/A
				Tennis	N/A
				Spear	
				Throwing/Javelin Throw	N/A
				Athletics	N/A
				Rugby	N/A
12	Mwadui Technical Secondary School	Shinyanga	Kishapu	Welding and Metal Fabrication	Welding and Metal Fabrication
				Fitting and Tuner Mechanics	Fitting and Tuner Mechanics

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Foundry	Motor Vehicle Mechanics
				Electrical Installation	Electrical Installation
				Electronics and Communication	Carpentry, Joinery and Metal Works
				Building Construction	Masonry and BrickLaying
				Architecture	Painting and Sign Writing
13	Mafiga Secondary School	Morogoro	Morogoro	Animal Health and Production	Animal Health and Production
				Horticulture	Horticulture
				Field Crop Production	Field Crop Production
14	Kibasila Secondary School	Dar-es-Salaam	Temeke	Textile and Dress Making	Designing, Sewing and Cloth Technology
				Food and Nutrition	Acting
				Home Economics	N/A
				Physical	N/A

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Education	
15	Uwemba Secondary School	Njombe	Njombe	Horticulture Production	Horticulture
				Field Crop Production	Field Crop Production Attendant
				Animal Health and Production	Animal Health and Production
16	Tanga Technical Secondary School	Tanga	Tanga	Electrical Installation	Electrical Installation
				Solar System Installation	Solar Power Installation
				Welding and Metal Fabrication	Welding and Metal Fabrication
				Masonry and Bricklaying	Masonry and Bricklaying
				Fitter Mechanics	Carpentry, Joinery and Metal Works
				Computer Programming and	Computer Programming

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Designing	
				Motor Vehicle Mechanics	Motor Vehicle Mechanics
17	Darajani Secondary School	Kilimanjaro	Moshi	Music Performance	Music Performance
				Theatre Arts	Acting
18	Pamba Secondary School	Mwanza	Nyamagana	Food Production	Food Production
				Food and Beverages Services and Sales	Food and Beverage Sales and Services
19	Ukombozi Secondary School	Tabora	Urambo	Foot Ball	Football
				Net Ball	Netball
20	Kigoma Secondary School	Kigoma	Kigoma	Foot Ball	Football
				Net Ball	Netball

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
21	Chato Technical Secondary School	Geita	Chato	Motor Vehicle Mechanics	Motor Vehicle Mechanics
				Masonry and Bricklaying	Masonry and BrickLaying
				Electrical Installation	Electrical Installation
				Solar System Installation	Solar Installation
				Motorcycle Mechanics	Motorcycle and Tricycle Mechanics
22	Mbeya Secondary School	Mbeya	Mbeya	Physical Education	Music Performance
				Fine Arts	Acting
23	Dar es Salaam Secondary School	Dar es Salaam	Ilala	Design, Sewing and Cloth Technology	Design, Sewing and Cloth Technology
				Handloom Weaving	Handloom Weaving
24	Moshi Technical	Kilimanjaro	Moshi	Building	Masonry and BrickLaying

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
	Secondary School			Construction	
				Architectural Drawings	Leather Goods and Footwear Production
				Civil Engineering Survey	Masonry and BrickLaying
				Masonry and Bricklaying	Computer Graphics and Design
				Woodwork and Painting Engineering	Carpentry, Joinery and Metal Works
				Electrical Engineering	Computer Graphics and Design
				Electronics Engineering	N/A
				Electrical Installation	Electrical Installation
				Electrical Drafting	N/A
				Electronics Drafting	N/A
				Mechanical	Motorcycle and Tricycle

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Engineering	Mechanics
				Engineering Drawings	N/A
				Manufacturing Engineering	N/A
				Automotive Engineering	Motor Vehicle Mechanics
25	Iringa Girls Secondary School	Iringa	Iringa	Food Production	Food Production
				Food and Beverage Sales and Services	Food and Beverage Sales and Services
26	Ifunda Technical Secondary School	Iringa	Iringa (R)	Electrical Installation	Electrical Installation
				Solar Power Installation	Solar Power Installation
				Plumbing and Pipe Fitting	Plumbing and Pipe Fitting
				Auto Electric	Auto Electric

S/N	Name of School	Region	District	Vocational Programmes Applied by Secondary Schools	Approved Curricula for Vocational Programmes
				Wood Processing	Wood Processing
27	Arusha Day	Arusha	Arusha	Designing, Sewing and	Designing, Sewing and Cloth Technology
				Cloth Technology	
					Handloom Weaving
28	Usangi Day Secondary School	Kilimanjaro	Usangi	Designing, Sewing and Cloth Technology	Designing, Sewing and Cloth Technology

Mwenendo wa Bajeti na Makusanyo Halisi ya Mapato ya Ndani ya Halmashauri Mwaka 2020/21 hadi Machi, 2024/25

Na.	Mkoa/Halmashauri	2020/21		2021/22		2022/23		2023/24		2024/25	
		Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi hadi Mwezi Machi, 2025
	Katavi										
1	Mpanda MC	2,627,606,000	2,673,539,958.43	3,577,000,000	3,460,508,782.76	3,579,400,000	3,633,105,491	3,937,340,000	4,111,865,404.10	5,241,761,500.00	3,921,026,026.99
2	Tanganika DC	3,194,167,656	2,939,644,693.55	4,448,338,801	4,452,617,529.98	6,273,421,124	9,523,221,307	6,532,409,650	7,902,866,837.31	9,964,980,450.00	9,697,117,997.02
3	Nsimbo DC	1,247,386,800	1,238,389,525.41	1,191,000,000	1,421,815,379.66	1,327,189,000	1,526,453,526	1,392,000,000	2,256,958,838.60	1,996,568,200.00	2,072,065,624.24
4	Mlele DC	869,043,900	1,004,142,178.51	957,000,000	1,774,087,420.79	1,569,791,950	1,677,928,561	2,177,920,000	2,082,797,107.60	2,601,837,240.00	1,932,030,646.10
5	Mpimbiwe DC	1,376,595,000	1,870,591,648.75	1,973,554,176	2,540,837,090.99	1,768,800,000	2,346,779,192	2,181,000,000	2,911,786,900.61	3,224,000,000.00	2,298,550,940.86
	Jumla ndogo	9,314,739,364	9,726,308,005	12,146,892,577	13,649,866,204	14,516,602,074	18,707,488,077	16,220,669,650	19,266,275,086	23,029,147,390	19,920,791,235
	Sinuiyu										
6	Bariadi TC	2,755,744,743	2,418,138,036.54	2,924,000,000	3,018,493,009.35	3,456,400,000	2,914,417,168	3,370,374,000	3,109,152,035.18	3,759,760,874.90	2,086,937,273.22
7	Bariadi DC	1,759,350,000	1,743,728,071.10	1,851,000,000	2,044,130,711.57	2,179,096,460	2,014,798,036	2,261,664,836	2,242,354,104.88	2,525,309,900.00	1,948,470,037.00
8	Maswa DC	3,395,561,002	2,263,752,754.20	2,777,000,000	2,841,640,408.33	4,106,681,948	3,602,442,448	4,251,133,753	3,377,309,076.54	4,251,133,999.71	2,698,565,087.29
9	Meatu DC	2,476,736,848	2,586,397,661.08	2,574,000,000	2,745,041,807.39	2,831,400,000	3,084,022,717	2,930,499,000	3,250,502,599.33	3,734,987,600.00	2,913,896,910.89
10	Busega DC	2,345,145,305	1,461,954,993.58	2,064,000,000	2,042,663,322.60	2,270,400,000	2,012,002,138	2,349,864,000	2,201,704,758.53	2,517,098,350.00	1,958,958,461.04
11	Ililima DC	1,434,558,633	958,479,191.79	1,487,000,000	1,347,444,780.79	1,635,700,000	1,758,346,905	1,692,949,500	1,819,648,544.82	2,021,670,470.00	1,485,369,644.23
	Jumla ndogo	14,167,096,550	11,432,450,708	13,677,000,000	14,039,414,040	16,479,678,408	15,386,029,411	16,856,485,089	16,000,671,119	18,809,961,225	13,092,197,414
	Njombe										
12	Njombe TC	6,704,334,000	8,778,571,111.65	8,137,412,513	8,473,310,666.44	7,773,619,280	8,185,249,751	9,378,952,411	8,932,486,189.44	9,533,473,751.00	8,233,321,683.84
13	Makambako TC	2,878,062,000	2,862,861,147.43	3,238,000,000	3,074,135,456.35	2,888,070,000	3,210,219,800	4,047,520,000	3,839,979,181.08	4,068,000,000.00	2,937,281,090.18
14	Njombe DC	2,776,998,200	3,541,785,372.49	3,443,600,000	3,969,289,407.91	3,131,475,000	3,112,802,590	3,363,735,800	3,931,387,490.52	6,132,189,436.00	3,610,315,866.99
15	Ludewa DC	1,896,599,231	1,552,360,476.15	2,237,000,000	2,323,981,840.68	2,460,700,000	2,286,919,054	3,588,309,100	2,899,063,345.20	3,718,177,000.00	2,904,800,815.30
16	Makete DC	2,441,877,000	2,738,358,431.34	2,987,000,000	3,888,132,651.45	3,000,320,000	3,610,655,244	4,087,000,000	4,162,741,719.32	3,785,142,000.00	3,616,925,812.19
17	Wanging'ombe DC	3,332,136,800	3,198,180,620.10	4,189,000,000	4,186,701,020.13	4,387,900,000	4,462,826,399	4,865,981,000	5,310,176,943.29	5,141,681,238.91	5,103,069,786.36
	Jumla ndogo	20,030,007,231	22,672,117,159	24,222,012,513	25,915,551,043	23,642,084,280	24,868,672,839	30,291,498,311	29,075,834,869	32,378,663,426	26,405,715,055
	Geita										
18	Geita MC	10,511,616,818	10,331,917,302.28	10,254,000,000	9,024,149,589.59	12,180,500,000	12,370,288,933	14,043,539,070	14,765,049,058.71	19,965,455,260.00	14,588,511,703.82
19	Geita DC	4,078,343,000	4,920,258,658.37	5,168,000,000	5,186,022,221.22	5,135,900,000	6,312,408,413	6,774,614,317	7,326,743,444.14	8,348,128,990.52	7,321,024,992.40
20	Bukombe DC	1,945,991,292	1,556,458,666.62	2,347,000,000	2,283,111,563.77	2,663,200,000	2,698,769,856	2,993,791,335	3,232,616,659.18	3,417,000,000.00	2,555,426,126.24
21	Chato DC	3,382,377,706	3,466,373,031.79	3,996,000,000	3,688,995,972.66	3,735,600,000	3,831,894,556	4,439,556,000	4,184,617,600.46	4,657,485,800.00	3,155,176,412.06
22	Mogye DC	992,716,000	1,267,998,935.34	2,393,000,000	2,350,967,605.05	3,017,016,000	2,371,305,996	3,054,211,000	2,730,419,450.41	3,242,110,000.00	2,212,818,999.59
23	Nyankhwalu DC	1,505,130,145	2,452,172,184.34	2,494,533,145	2,277,947,659.29	3,048,435,931	3,312,773,263	3,207,489,106	3,616,218,961.72	3,915,565,900.00	3,287,613,032.59
	Jumla ndogo	22,416,374,961	23,994,478,779	26,652,533,145	27,911,194,612	29,780,651,931	30,897,441,030	34,513,210,828	35,855,666,175	43,565,339,875	33,120,572,361
	Arusha										
24	Arusha CC	22,099,965,000	17,701,002,151.00	23,295,000,000	24,331,733,680.59	30,537,000,000	32,919,056,767	48,979,751,498	33,420,465,612.47	51,161,006,923.00	29,081,485,061.99
25	Monduli DC	2,277,907,654	1,944,723,402.02	2,250,000,000	2,505,558,008.29	2,585,541,916	2,376,584,800	2,676,035,970	3,053,218,943.42	3,033,160,599.00	3,089,004,752.50
26	Ngorongoro DC	1,634,338,799	1,271,617,790.85	1,880,000,000	1,824,864,075.24	3,027,200,000	1,983,523,119	3,101,200,000	2,799,748,596.00	3,588,005,069.99	3,027,083,433.94
27	Karatu DC	4,301,828,140	3,574,147,528.57	4,264,000,000	4,746,046,075.54	4,892,036,666	4,938,238,456	5,556,011,555	6,675,620,690.74	5,961,111,000.00	5,175,174,742.20
28	Meru DC	3,465,484,731	3,403,996,800.33	3,499,000,000	3,720,026,971.86	6,704,927,631	7,277,266,456	6,804,138,575	6,109,453,717.81	6,590,911,456.10	5,690,911,456.10
29	Arusha DC	4,219,639,760	3,549,054,476.97	4,383,000,000	3,837,268,172.63	4,821,300,000	4,937,930,022	5,490,975,455	4,769,572,639.24	6,976,440,542.00	4,744,933,995.61
30	Longido DC	1,558,158,000	1,883,064,253.54	2,239,000,000	1,837,239,393.63	2,949,771,000	2,285,788,612	3,035,078,000	2,788,313,657.85	3,102,836,000.00	3,572,888,537.98
	Jumla ndogo	39,757,487,084	33,413,906,493	41,810,000,000	42,821,732,988	55,117,777,347	56,868,388,889	75,643,191,077	59,616,393,858	81,080,091,740	55,381,778,980
	Pwani										
31	Kibaha TC	4,385,495,650	5,101,983,769.02	5,206,482,271	5,352,402,850.29	5,059,349,506	5,329,630,122	7,534,594,236	7,494,573,511.05	8,437,710,000.00	14,191,025,881.60
32	Bagamoyo DC	3,493,107,500	3,129,670,051.69	3,914,000,000	4,322,514,325.19	4,600,000,000	5,301,240,187	5,892,530,000	6,091,197,261.42	6,738,907,688.50	6,071,128,704.50
33	Mafia DC	1,720,122,583	1,381,191,141.34	1,680,000,000	1,893,715,920.98	1,869,205,800	2,158,833,472	2,261,250,770	2,416,455,956.05	2,746,000,000.00	1,968,975,483.21
34	Kisarawe DC	3,859,422,334	3,215,382,240.32	3,017,000,000	3,378,172,227.41	3,759,935,000	3,296,748,456	4,759,935,000	4,188,932,916.98	4,762,059,513.00	3,597,240,720.26
35	Kibaha DC	2,287,427,309	1,655,849,148.79	1,886,000,000	4,664,353,135.79	2,905,056,768	3,077,709,487	2,882,172,869	4,258,220,173.96	4,563,738,000.00	3,601,328,319.61
36	Rufiji DC	4,393,577,495	5,211,053,107.54	4,157,000,000	6,040,570,012.50	4,754,159,499	5,242,507,493	5,132,540,000	5,095,917,013.74	6,015,037,240.00	5,874,833,901.24
37	Mkuranga DC	7,180,720,000	7,652,391,768.00	8,344,459,000	10,011,685,867.61	10,508,600,000	10,471,767,001	13,450,573,976	11,857,276,552.91	14,354,619,000.00	13,946,151,540.21
38	Chicanga DC	8,591,450,870	9,646,896,270.60	10,728,000,000	10,240,671,686.32	13,015,800,000	13,190,633,437	15,671,785,800	13,709,240,125.33	17,342,515,715.00	13,911,713,950.59
39	Kibiti DC	2,367,340,780	2,361,893,992.97	2,275,558,730	2,785,706,277.18	2,506,231,000	2,468,729,411	3,554,206,537	3,194,009,927.86	3,807,388,290.00	2,509,539,088.03
	Jumla ndogo	38,278,844,521	39,356,311,490	41,208,500,001	48,689,972,303	48,978,338,563	50,537,799,067	61,139,589,188	58,305,823,439	68,768,642,347	65,671,937,589
	Dodoma										
40	Dodoma CC	47,104,504,276	38,406,658,444.44	43,707,972,746	45,108,955,937.00	55,127,600,000	44,460,194,023	58,640,360,000	51,460,463,713.09	62,639,000,000.00	47,155,718,430.21

No.	Mkoa/Halmashauri	2020/21		2021/22		2022/23		2023/24		2024/25	
		Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi hadi Mwezi Machi, 2025
41	Kondoa TC	1,410,160,028	1,361,960,979.96	1,559,000,000	1,608,930,493.32	1,659,900,000	1,554,082,517	1,913,666,200	1,774,656,450.06	2,300,000,000.00	1,512,983,637.72
42	Kondoa DC	1,485,031,486	788,469,168.24	1,547,000,000	1,429,004,839.26	1,701,700,000	1,496,995,868	1,761,259,500	1,562,743,443.23	2,000,000,000.00	1,226,283,600.04
43	Mpwapa DC	2,671,600,000	2,272,817,895.31	2,237,000,000	1,935,238,708.58	2,839,309,000	2,856,487,041	2,840,728,350	2,463,778,837.05	3,150,000,000.00	1,748,141,035.33
44	Kongwa DC	3,237,666,600	2,846,210,873.15	3,207,000,000	3,536,905,048.25	4,607,340,000	4,293,690,368	4,768,596,900	3,868,949,860.68	5,305,000,000.00	3,094,370,514.87
45	Bahi DC	1,435,421,896	1,576,546,099.75	1,700,000,000	1,465,705,645.15	1,870,000,000	1,699,365,355	2,532,000,000	2,682,367,667.92	2,800,000,000.00	1,955,618,540.48
46	Chamwino DC	2,668,678,000	1,892,995,574.70	2,106,000,000	2,473,698,036.77	3,000,000,000	2,818,802,270	3,105,000,000	3,125,113,560.88	4,100,000,000.00	3,053,833,995.94
47	Chemba DC	1,458,670,000	1,061,174,000.00	1,640,000,000	1,672,344,959.61	1,818,560,000	2,265,599,700	2,693,161,901.64	2,640,000,000.00	2,700,000,000.00	2,700,000,000.00
	Jumla ndogo	61,501,732,286	50,206,833,768	57,703,972,746	59,230,783,368	72,717,879,612	60,998,373,597	77,827,210,650	69,541,535,435	84,994,000,000	61,723,714,415
	Iringa										
48	Iringa MC	5,260,707,241	4,642,528,326.31	4,957,000,000	5,018,842,874.21	5,302,924,780	5,306,422,306	6,727,416,124	6,377,841,975.46	8,251,058,000.00	5,261,293,119.03
49	Mafinga TC	4,613,800,100	4,976,556,756.16	4,965,000,000	6,306,223,257.76	5,661,500,000	5,730,454,787	5,652,652,500	6,206,239,814.72	6,676,760,710.83	5,404,865,031.20
50	Iringa DC	3,520,538,000	3,219,382,488.58	3,882,000,000	3,421,725,842.01	3,978,875,220	4,044,988,231	4,348,100,065	4,535,495,521.86	7,183,988,502.00	3,872,617,379.89
51	Mufindi DC	6,083,930,156	6,529,151,622.11	6,530,000,000	8,232,855,394.61	7,051,321,245	6,550,421,213	8,344,568,128	6,983,875,678.20	9,399,873,878.64	5,648,611,785.23
52	Kinle DC	4,059,460,000	3,257,351,174.03	4,353,000,000	3,339,606,062.51	4,750,349,979	4,168,429,316	4,975,844,937	4,236,071,116.66	5,472,610,000.00	3,546,812,032.97
	Jumla ndogo	23,538,635,497	22,624,870,367	24,687,000,000	26,519,253,431	26,744,971,224	24,900,715,852	30,048,581,754	28,339,524,106	36,984,291,091	23,734,199,350
	Kigoma										
53	Kigoma MC	2,700,496,887	2,102,532,764.48	2,800,000,000	2,721,485,165.10	3,300,000,000	2,799,780,351	3,333,000,000	3,153,063,363.45	4,011,982,400.00	3,216,111,542.00
54	Kasulu TC	1,931,373,000	1,898,077,083.35	2,297,000,000	2,405,737,095.89	2,436,000,000	2,560,381,883	2,397,060,000	2,424,788,912.72	2,711,824,659.40	2,117,240,228.97
55	Kigoma DC	703,870,000	732,675,657.05	719,000,000	692,058,020.99	1,120,142,675	1,144,666,095	1,133,964,716	1,337,964,304.41	1,207,912,716.12	1,322,089,297.99
56	Kasulu DC	2,791,392,790	2,586,135,135.35	2,892,000,000	2,649,348,886.14	3,181,543,000	2,724,506,728	3,297,037,005	3,447,451,480.50	3,444,073,456.41	2,424,758,653.61
57	Kibombo DC	2,563,979,600	2,288,523,940.12	2,705,000,000	2,473,108,996.08	2,952,654,000	3,008,191,477	2,977,141,827	3,375,869,775.60	3,345,089,000.00	2,848,213,146.88
58	Kakondo DC	986,119,260	832,329,929.67	1,039,000,000	1,063,169,015.80	1,172,499,600	1,227,309,168	1,449,892,854	1,323,165,234.26	1,822,689,832.00	1,170,735,124.25
59	Buhigwe DC	676,946,000	813,861,213.72	835,000,000	880,248,319.78	1,065,881,000	1,063,107,349	1,089,702,840	1,390,645,139.60	1,514,738,600.00	1,268,763,039.69
60	Uvinza DC	1,969,965,200	1,523,768,334.58	1,942,000,000	1,762,130,348.92	2,166,725,000	1,833,814,545	2,167,808,363	3,268,657,957.72	2,511,200,000.00	2,826,476,780.85
	Jumla ndogo	14,324,142,737	12,787,934,058	15,229,000,000	14,647,285,849	17,388,445,275	16,061,757,596	17,845,227,604	19,730,606,170	20,569,421,664	17,192,410,813
	Kilimanjaro										
61	Moshi MC	6,186,836,709	5,737,031,987.69	6,460,000,000	7,370,342,094.02	7,257,707,940	6,734,244,431	8,826,301,658	8,921,227,000.82	9,559,631,420.00	7,165,237,340.24
62	Hai DC	3,730,075,404	3,042,167,147.57	3,787,000,000	3,340,936,228.96	3,382,360,000	3,506,777,510	4,268,297,000	4,424,920,857.81	4,444,297,000.00	3,528,602,061.52
63	Moshi DC	3,879,700,000	2,814,655,077.48	3,898,000,000	3,667,801,500.33	3,551,000,000	3,872,664,181	4,477,070,000	4,166,973,910.19	4,211,070,000.00	3,109,598,051.74
64	Rombo DC	2,034,298,097	2,225,702,544.66	2,441,000,000	2,570,577,383.47	2,748,208,727	4,417,766,610	2,829,259,842	3,973,131,084.83	3,364,515,946.00	3,954,340,504.83
65	Same DC	2,222,211,000	2,201,781,324.82	2,589,000,000	2,508,407,142.91	2,891,414,424	3,147,316,827	3,028,289,582	3,218,540,439.80	3,452,281,096.80	2,494,716,207.39
66	Mwanga DC	3,367,018,536	2,942,763,607.97	3,166,000,000	3,074,421,566.23	3,576,506,286	2,877,803,310	3,476,974,993	3,241,706,645.99	3,595,667,964.00	2,571,201,618.99
67	Siba DC	1,319,603,000	1,298,933,928.33	1,532,000,000	1,779,879,988.76	1,813,640,000	1,600,014,312	2,041,360,000	2,546,137,389.10	2,593,775,000.00	2,454,783,904.97
	Jumla ndogo	22,739,742,746	20,093,035,619	23,873,000,000	24,512,365,905	24,222,891,377	26,156,527,181	28,947,553,075	30,492,637,328	31,121,238,427	25,874,477,689
	Lindi										
68	Lindi MC	3,506,547,980	2,044,749,731.00	2,850,000,000	2,378,048,116.81	3,135,000,000	2,994,194,226	3,448,500,000	2,947,851,933.71	3,925,900,874.00	2,094,873,380.71
69	Nachingwea DC	4,088,132,973	4,303,854,959.03	4,002,000,000	3,785,847,536.48	4,990,498,000	4,217,814,554	5,321,344,600	6,062,237,878.98	5,578,098,737.77	6,995,395,917.87
70	Kilwa DC	4,637,321,504	4,229,738,415.25	5,500,000,000	4,378,919,269.99	6,911,217,000	6,387,169,710	6,341,355,474.58	7,866,625,000.00	6,844,312,604.47	
71	Liwale DC	3,850,244,936	2,466,380,225.97	3,854,000,000	3,078,184,523.68	4,239,400,000	3,663,506,850	4,597,552,800	4,640,144,156.17	5,840,044,000.00	5,239,540,437.35
72	Mtama DC	3,194,141,355	1,614,725,946.04	2,161,441,611	2,037,636,546.48	2,167,400,000	2,257,258,492	3,019,909,200	2,233,060,949.81	3,039,909,000.00	2,767,975,327.53
73	Ruangwa DC	4,801,866,300	4,034,759,703.61	4,961,000,000	4,421,687,350.96	5,457,100,000	4,362,331,319	5,654,250,900	3,987,879,043.37	7,130,000,000.00	5,600,704,501.06
	Jumla ndogo	24,078,255,048	18,694,208,981	23,328,441,611	20,280,323,462	26,900,615,000	23,882,275,151	28,935,914,700	26,202,729,447	33,380,576,738	29,542,802,169
	Mara										
74	Musoma MC	2,681,703,943	2,534,428,101.87	2,939,000,000	2,827,156,175.66	4,223,138,000	3,044,169,688	4,265,369,380	3,302,671,737.67	5,308,223,000.00	3,330,083,342.55
75	Tarime TC	1,777,985,886	1,450,118,569.04	1,950,000,000	1,927,012,008.18	2,173,600,000	1,958,658,182	2,583,520,741.27	4,377,145,000.00	2,255,685,533.73	
76	Bunda TC	1,377,381,380	1,402,138,566.33	1,459,000,000	1,528,996,383.94	1,892,125,000	2,199,155,754	2,058,480,000	2,032,041,949.80	2,591,023,000.00	2,134,789,415.44
77	Bunda DC	1,426,548,000	1,074,029,155.92	1,776,000,000	1,236,797,331.66	1,954,700,000	1,596,793,842	1,955,677,350	1,830,057,239.50	2,521,286,000.00	1,528,307,367.02
78	Musoma DC	1,740,936,236	1,206,813,140.80	1,750,000,000	1,523,203,452.35	1,923,900,000	1,809,538,739	2,178,229,590	2,299,924,638.31	2,396,053,000.00	1,796,311,808.85
79	Serengeti DC	3,277,872,000	1,676,621,150.12	2,800,244,000	3,188,910,695.64	3,913,800,000	3,388,295,757	3,916,773,930	3,388,293,032.33	4,704,628,000.00	4,347,254,451.82
80	Tarime DC	6,169,019,812	5,763,641,923.37	7,214,000,000	6,718,568,949.90	7,935,400,000	8,531,307,662	8,222,859,000	10,551,547,092.02	10,344,664,000.00	16,715,411,812.74
81	Ruvu DC	1,359,978,000	1,088,916,778.32	1,380,000,000	1,374,487,804.83	1,518,000,000	1,511,745,674	1,590,456,600	1,793,523,132.16	2,275,047,000.00	1,662,384,340.00
82	Bithania DC	1,522,500,000	1,401,318,350.28	1,545,000,000	1,468,780,277.86	1,700,600,000	1,937,708,595	1,902,611,888	1,980,433,512.82	2,480,095,000.00	1,492,880,980.47
	Jumla ndogo	21,324,325,257	17,558,025,736	22,813,244,000	21,793,913,080	27,775,263,000	27,072,884,893	29,192,361,738	29,762,013,076	36,998,164,000	35,263,108,173
	Mbeya										
83	Mbeya CC	15,949,287,599	16,318,549,145.34	16,610,000,000	15,228,194,185.14	18,271,000,000	16,648,211,662	19,484,800,000	20,000,114,193.51	21,952,824,800.00	19,163,989,562.10
84	Chunya DC	5,258,459,289	3,101,079,598.42	4,847,000,000	5,113,902,461.71	5,330,600,000	5,548,832,260	5,543,358,300	7,533,401,158.04	8,747,616,115.00	8,731,074,977.32
85	Kyela DC	3,621,066,676	3,750,134,428.72	3,884,000,000	3,933,405,784.44	4,681,366,318	5,483,016,436	4,849,405,200	6,431,701,365.68	5,717,763,417.51	6,420,711,604.51
86	Mbeva DC	3,888,212,000	4,060,780,172.99	4,373,000,000	4,778,824,323.74	4,810,300,000	4,718,792,056	4,879,660,500	4,839,610,297.62	5,729,216,000.00	4,239,307,947.80

No.	Mkoa/Halmashauri	2020/21		2021/22		2022/23		2023/24		2024/25	
		Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi
87	Rungwé DC	5,331,574,763	5,531,889,632.53	5,306,000,000	5,521,027,325.21	6,131,460,258	6,220,298,373	6,179,615,400	7,180,379,906.58	7,268,718,747.00	5,979,210,118.04
88	Mbarali DC	4,672,006,000	5,130,617,152.96	5,928,400,000	6,241,294,666.10	6,499,577,000	6,695,131,552	6,750,801,000	9,396,988,477.71	9,610,000,000.00	6,874,374,839.46
89	Busokelo DC	1,523,020,000	1,468,714,822.19	1,594,000,000	1,455,292,127.42	1,813,245,119	1,867,725,231	2,000,000,000	2,374,113,461.95	2,000,000,000.00	2,304,205,599.13
	Jumla ndogo	40,243,626,327	39,361,764,953	42,542,400,000	42,721,940,874	47,537,728,694	49,182,007,519	49,786,640,400	57,756,308,061	61,026,139,080	53,712,874,648
	Songwe										
90	Mtinduma TC	5,974,771,500	6,386,073,544.80	7,636,000,000	8,593,720,699.93	9,899,600,000	12,800,912,972	13,764,900,000	12,417,340,186.01	13,880,000,000.00	10,802,846,289.20
91	Mimba DC	1,346,500,000	1,782,839,598.34	1,716,235,900	1,754,156,118.43	1,800,000,000	2,126,724,013	1,866,517,852	2,141,377,871.80	3,000,000,000.00	1,902,865,086.13
92	Mhozi DC	3,675,217,496	3,957,026,840.59	3,047,000,000	3,781,516,854.24	3,927,866,181	5,140,431,982	5,025,504,809	5,810,820,772.13	6,613,933,233.20	6,792,416,149.52
93	Ileje DC	1,233,751,156	1,204,273,250.40	1,403,000,000	1,786,648,700.63	2,061,423,445	2,472,912,820	1,920,251,520	2,201,337,462.56	2,331,426,036.00	1,805,167,554.96
94	Songwe DC	2,933,015,389	2,825,989,748.13	3,150,000,000	2,983,810,903.51	3,466,100,000	3,875,446,820	4,204,251,000	4,473,676,785.94	4,392,145,025.00	3,035,826,356.56
	Jumla ndogo	15,163,255,541	16,156,202,982	16,952,235,900	18,899,853,277	21,154,989,626	26,516,446,607	26,781,425,211	28,044,948,078	30,216,964,294	24,339,122,436
	Morogoro										
95	Morogoro MC	8,478,799,218	7,787,570,829.73	10,236,201,190	9,353,472,187.90	12,654,400,000	13,396,890,033	13,185,280,000	10,699,107,408.84	15,622,877,022.05	9,554,744,780.26
96	Ilelewa TC	4,695,460,480	3,025,991,963.98	3,927,000,000	4,898,807,827.07	4,583,750,100	4,263,604,543	5,718,826,600	4,648,214,836.05	6,587,395,510.00	4,152,259,868.83
97	Morogoro DC	2,728,732,000	3,622,797,754.26	3,326,000,000	3,268,042,332.65	3,829,700,000	6,271,702,106	5,974,783,180	5,702,464,777.45	6,565,598,000.00	4,559,640,338.31
98	Kilosa DC	5,227,499,212	4,163,344,899.15	5,240,000,000	5,093,904,195.41	5,764,000,000	5,600,281,376	6,628,600,000	5,457,928,238.75	7,291,000,000.00	4,753,541,348.84
99	Mimba DC	3,173,105,367	2,806,022,537.92	3,697,000,000	3,758,332,582.66	3,703,700,000	4,507,982,885	4,857,558,848	5,989,734,738.64	6,141,886,750.00	6,303,766,649.23
100	Ulanga DC	2,821,852,200	2,359,244,915.77	2,432,000,000	2,426,236,918.45	2,675,200,000	2,697,591,791	3,076,480,000	2,958,254,395.01	4,090,654,450.00	2,566,168,302.32
101	Mvomero DC	3,198,735,187	2,994,454,160.73	3,596,000,000	2,979,525,098.22	3,955,600,000	3,745,690,249	4,548,940,000	3,569,388,277.20	4,947,725,148.00	3,459,457,541.39
102	Gairo DC	1,092,495,288	870,675,574.43	1,420,000,000	1,115,882,802.37	1,678,644,000	1,477,734,064	1,930,440,600	1,807,106,748.61	2,357,773,203.05	1,294,346,361.92
103	Mahini DC	2,368,020,000	2,305,081,398.08	2,603,000,000	2,382,032,545.32	2,653,300,000	2,901,241,262	3,500,000,000	3,456,175,839.23	4,334,775,503.00	4,173,646,853.04
	Jumla ndogo	33,784,698,951	29,854,244,033	36,497,201,190	37,576,236,490	41,708,294,100	44,862,718,291	49,420,509,228	44,378,375,250	57,939,685,586	41,017,872,045
	Mtwara										
104	Mtwara MC	4,930,000,000	2,952,460,674.28	4,950,000,000	3,849,857,357.22	5,445,000,000	4,167,523,501	5,989,500,000	4,806,588,114.85	5,999,255,000.00	6,399,119,359.29
105	Massasi TC	2,356,333,248	1,878,956,738.10	2,376,000,000	2,367,057,920.10	2,770,000,000	2,595,582,277	2,866,736,404	2,777,662,546.05	3,397,212,700.00	9,578,086,315.88
106	Newala TC	2,017,063,082	2,071,591,210.49	2,212,000,000	2,335,317,311.42	2,675,619,200	3,042,597,185	2,678,396,790	2,410,665,402.58	3,316,737,000.00	2,883,346,008.41
107	Nanyamba TC	1,821,289,314	1,270,933,349.96	2,051,000,000	1,455,512,243.31	2,255,881,100	2,022,678,316	2,334,836,939	2,735,595,448.79	2,431,127,164.27	3,288,991,589.63
108	Mwamba DC	2,808,661,000	2,378,622,286.40	2,835,000,000	3,028,087,573.90	3,118,177,700	3,927,959,550	3,227,314,230	3,970,804,756.49	4,300,364,000.00	4,123,361,824.82
109	Newala DC	1,837,500,000	1,213,701,746.47	1,638,000,000	1,335,915,421.05	1,801,624,000	1,967,737,485	1,864,680,840	2,196,066,296.37	1,148,630,000.00	3,096,998,145.62
110	Massasi DC	2,980,000,000	3,625,974,705.43	3,480,000,000	3,406,228,930.91	4,424,133,131	4,123,693,788	4,578,988,005	4,369,532,999.47	5,933,454,000.00	6,046,105,519.29
111	Tandahimba DC	4,203,319,400	4,100,859,329.26	5,053,000,000	4,507,734,061.88	5,558,727,900	3,983,469,130	5,561,333,264	7,341,459,943.16	6,139,700,000.00	7,556,841,747.84
112	Nanyumbu DC	2,885,372,000	2,160,138,771.36	2,351,000,000	2,676,804,148.19	2,585,819,500	2,774,481,031	3,207,441,241	3,470,555,071.26	3,610,914,000.00	3,592,802,503.10
	Jumla ndogo	25,839,538,044	22,953,208,812	26,946,000,000	25,162,514,968	30,634,992,531	27,834,722,263	32,309,227,711	34,078,590,580	36,277,393,865	46,565,653,014
	Mwanza										
113	Mwanza CC	17,366,134,120	15,997,653,787.04	17,716,000,000	17,678,952,700.00	23,206,000,000	19,599,512,497	26,546,900,000	20,998,515,483.12	31,258,260,000.00	17,640,547,814.43
114	Ilemela MC	9,535,811,000	8,559,970,557.00	9,646,000,000	9,436,000,980.40	13,324,000,000	12,450,851,239	14,876,400,000	13,530,851,867	14,963,400,000.00	10,656,822,662.24
115	Ukerewe DC	4,278,710,739	2,886,173,705.20	3,270,000,000	3,095,900,952.77	3,514,230,900	3,480,041,631	3,953,373,209	3,490,012,045.67	4,055,245,000.00	2,696,365,079.89
116	Sengerema DC	2,492,352,000	2,001,578,211.39	2,500,000,000	2,283,250,368.09	2,700,000,000	2,230,169,178	3,012,487,855	2,661,337,597.66	3,294,279,019.00	2,072,408,554.56
117	Kwimba DC	2,202,705,200	2,251,365,397.06	2,468,000,000	2,259,369,539.80	3,540,818,892	3,440,437,162	3,950,674,090	3,874,159,786.64	3,950,674,000.00	2,869,245,194.14
118	Magu DC	2,504,555,200	3,033,589,382.52	3,206,262,000	3,458,193,868.52	3,515,876,000	3,648,968,979	4,584,623,440	4,054,261,542.63	4,730,527,160.00	3,982,220,367.84
119	Msimangwi DC	2,300,000,000	2,365,911,590.29	2,499,000,000	2,709,842,220.74	3,148,448,840	3,080,867,446	4,483,663,260	4,176,131,121.54	4,704,012,205.60	3,793,678,685.70
120	Buchosa DC	3,226,571,000	2,333,643,451.76	2,849,000,000	2,606,830,249.35	2,983,900,000	3,171,798,046	3,163,417,679	4,023,840,517.62	3,849,355,565.00	2,304,646,717.32
	Jumla ndogo	43,916,339,259	39,429,886,082	44,154,262,000	44,128,344,880	56,533,274,632	50,732,727,378	64,671,539,433	56,810,009,618	70,765,753,950	44,702,336,364
	Ruvuma										
121	Songea MC	3,974,254,290	3,702,821,906.35	4,329,000,000	4,912,810,518.86	5,517,867,324	6,398,320,140	6,609,654,056	5,582,971,609.91	7,275,191,419.61	5,857,025,326.90
122	Mbinga TC	1,787,208,200	1,910,026,233.42	1,931,000,000	2,303,313,467.65	2,116,235,000	2,137,446,914	2,476,486,260	2,427,138,477.27	3,328,862,407.81	2,866,016,586.23
123	Songea TC	1,675,370,000	1,458,038,076.48	1,939,000,000	1,841,446,566.07	2,132,900,000	2,219,204,542	2,468,956,734	2,668,667,169.44	2,574,486,412.00	2,962,027,883.12
124	Tunduru DC	3,773,776,692	3,515,983,706.92	4,278,000,000	4,400,651,166.77	4,705,800,000	4,388,624,409	4,870,503,000	6,255,654,583.60	5,602,474,000.00	6,667,545,506.05
125	Mbinga DC	4,017,701,646	3,761,848,956.57	4,691,000,000	5,578,133,083.71	6,049,798,800	6,703,745,688	6,300,000,000	7,210,624,423.75	8,400,000,000.00	9,779,944,771.00
126	Namtumbo DC	1,770,000,000	1,761,044,647.93	1,501,000,000	1,720,007,291.32	1,984,000,000	1,801,939,021	2,747,630,700	2,760,999,159.02	3,063,284,952.40	2,985,515,444.51
127	Nwasa DC	1,103,590,000	1,116,073,930.87	1,338,000,000	1,331,779,711.56	1,631,264,300	1,304,761,396	1,444,005,736	1,819,728,712.34	2,400,385,380.00	1,878,817,467.83
128	Madiba DC	921,109,000	922,881,897.02	1,023,000,000	792,267,883.40	1,125,526,376	1,084,847,716	1,489,776,651	1,232,543,444.26	1,704,103,732.00	1,152,829,088.05
	Jumla ndogo	19,022,809,828	18,149,679,356	20,930,000,000	22,780,409,690	24,993,391,800	26,058,889,827	27,867,013,137	29,958,328,579	34,348,688,304	33,949,722,014
	Shinyanga										
129	Shinyanga MC	4,021,974,547	3,258,064,786.04	4,043,000,000	5,100,349,387.50	5,711,618,025	5,258,165,511	6,000,000,000	5,370,954,135.55	6,403,000,000.00	4,820,274,101.41
130	Kahama MC	8,881,363,417	9,647,366,609.59	9,242,798,810	9,257,708,970.16	10,006,794,057	10,397,240,000	11,091,799,955	12,239,868,000.00	9,988,010,076.00	
131	Shinyanga DC	2,552,536,577	2,387,703,239.85	3,494,000,000	3,533,417,159.30	3,943,976,800	2,750,920,476	3,961,971,000	3,253,907,587.42	3,961,971,000.00	3,345,514,801.03
132	Ushetu DC	2,838,337,500	1,745,358,715.60	3,071,000,000	2,523,799,352.48	2,641,325,175	2,218,413,890	3,424,012,600	4,535,499,965.23	4,574,777,000.00	3,921,023,970.84

No.	Mkoa/Halmashauri	2020/21		2021/22		2022/23		2023/24		2024/25	
		Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi
133	Kishapu DC	2,849,722,650	2,240,554,492.24	3,346,800,200	2,798,590,653.49	4,086,700,742	3,718,945,969	4,399,224,300	3,750,186,118.55	4,958,933,000.00	2,852,846,391.58
134	Msalala DC	3,668,383,944	3,921,667,526.82	4,913,199,800	4,634,542,034.28	5,368,800,000	5,388,105,945	5,700,000,000	5,962,618,402.19	6,700,000,000.00	5,863,052,942.53
	Jumla ndogo	24,812,318,635	23,200,715,370	28,110,798,810	26,548,407,557	31,559,920,742	29,341,346,348	33,882,447,900	33,964,964,009	38,838,549,000	30,790,722,283
	Singida										
135	Singida MC	3,674,372,780	2,878,632,208.00	4,648,000,000	4,286,477,955.05	5,112,800,000	5,477,715,580	5,624,080,000	5,795,845,457.19	6,767,855,940.00	4,195,734,791.04
136	Iringi DC	1,951,976,000	1,151,724,680.71	1,904,000,000	1,336,969,187.22	2,094,000,000	1,515,003,550	2,095,447,200	2,326,761,483.35	3,260,786,884.83	1,644,063,016.22
137	Singida MC	1,547,640,800	1,281,564,288.60	1,357,000,000	1,417,399,147.38	1,292,700,000	1,493,710,590	1,493,446,330	1,841,581,292.96	2,494,711,350.00	1,644,853,999.66
138	Iramba DC	2,075,202,000	1,736,496,375.42	2,063,445,824	2,333,991,271.30	3,122,896,388	2,728,601,091	3,232,197,360	2,870,103,985.52	3,623,615,053.00	2,998,336,863.18
139	Manyoni DC	2,895,438,415	2,397,813,999.88	2,497,000,000	2,155,668,210.57	3,186,700,000	2,934,378,439	3,188,293,350	3,071,311,095.30	3,675,073,350.32	2,421,324,464.93
140	Ikingi DC	1,976,820,000	2,004,681,207.11	1,692,000,000	1,596,582,428.30	2,411,200,000	2,359,448,453	2,672,907,809	3,361,278,131.51	3,551,411,951.00	2,955,112,830.38
141	Mkalama DC	1,512,560,000	1,302,425,700.59	1,454,000,000	1,583,700,898.48	1,599,400,000	1,753,711,263	1,739,767,140	1,851,317,332.60	2,430,983,500.00	1,528,791,330.72
	Jumla ndogo	15,634,009,995	12,742,338,440	18,615,445,824	14,963,669,098	19,020,096,388	18,334,568,965	20,046,139,209	21,118,198,710	24,814,438,029	17,035,215,296
	Tabora										
142	Tabora MC	4,882,734,474	3,716,183,742.26	5,085,000,000	4,827,854,836.73	5,593,500,000	5,748,042,166	6,152,850,000	5,587,123,731.39	7,010,057,000.00	4,182,965,397.75
143	Nzega TC	2,525,160,000	2,479,022,256.60	3,073,000,000	3,029,590,737.62	3,140,300,000	3,153,303,864	3,611,345,000	3,243,364,626.34	3,756,887,000.00	2,699,464,084.87
144	Igunja DC	3,253,202,000	2,745,429,954.92	3,267,000,000	4,207,231,213.67	3,847,894,000	3,354,684,676	4,422,748,800	4,527,105,549.84	5,393,316,000.00	4,289,488,251.45
145	Nzega DC	2,810,150,800	1,941,749,052.65	2,167,000,000	1,887,702,180.99	2,823,700,000	2,010,399,906	3,697,007,850	3,175,036,572.12	3,723,472,000.00	2,834,658,361.19
146	Uyui DC	2,710,092,000	2,178,771,467.65	3,007,000,000	2,794,868,507.56	3,307,000,000	3,828,591,795	4,464,016,170	5,227,660,761.49	5,278,379,000.00	4,738,397,150.15
147	Urambo DC	3,033,729,000	1,940,314,478.92	2,533,000,000	2,468,398,088.80	2,786,300,000	2,689,264,510	3,491,269,600	3,858,858,574.97	4,357,524,000.00	3,712,375,070.43
148	Sikonge DC	3,029,000,000	2,509,816,355.28	2,638,616,840	2,622,123,238.69	2,804,972,000	2,576,427,102	4,084,685,000	4,001,802,215.24	4,501,891,000.00	3,837,197,320.15
149	Kalua DC	3,335,693,660	3,539,630,837.73	4,599,000,000	4,981,631,037.05	4,918,900,000	4,931,201,392	5,091,061,500	7,135,230,828.14	6,040,659,000.00	7,154,571,859.00
	Jumla ndogo	25,579,761,934	21,165,608,146	26,369,616,840	26,819,399,541	29,222,566,000	28,291,915,410	35,014,983,920	36,756,181,860	40,062,185,000	33,449,660,495
	Tanga										
150	Tanga CC	15,310,050,125	13,503,091,574.15	15,354,836,000	17,391,716,079.89	18,234,000,000	17,897,019,035	19,145,700,000	16,114,024,334.77	21,060,270,000.00	11,296,446,282.29
151	Korogwe TC	2,609,509,400	1,727,104,286.74	2,154,000,000	1,808,240,092.15	2,369,400,000	1,964,426,586	2,393,094,000	2,150,249,351.27	2,585,672,646.00	1,832,983,563.21
152	Handeni TC	1,607,884,000	1,308,997,679.02	1,650,000,000	1,545,273,746.86	1,872,870,000	1,704,342,661	1,891,598,700	2,378,240,715.28	2,147,241,344.00	1,814,574,239.78
153	Muheza DC	2,416,220,000	2,222,407,980.45	2,606,975,588	2,658,225,374.97	2,995,000,000	2,612,352,587	3,212,950,000	2,887,556,503.54	3,280,710,143.00	1,823,140,496.87
154	Pangani DC	1,646,274,987	1,342,343,825.45	1,620,000,000	1,376,338,653.34	1,947,000,000	1,866,960,932	1,947,973,500	1,683,228,300.90	2,311,229,000.00	1,382,500,507.47
155	Korogwe DC	2,199,845,000	1,594,883,127.49	2,119,000,000	1,417,369,680.83	2,060,143,029	1,613,748,502	3,101,040,800	1,113,994,729.11	2,389,875,910.00	1,944,955,382.18
156	Handeni DC	2,228,180,000	2,082,574,072.28	2,134,000,000	2,044,765,122.05	2,503,183,980	2,496,755,709	2,561,076,420	3,810,407,854.83	3,173,747,000.00	2,642,948,878.00
157	Lushoto DC	2,328,731,015	1,880,838,202.64	2,514,000,000	2,202,887,606.00	2,789,733,212	2,342,693,082	2,817,630,544	2,727,989,526.53	2,911,502,050.00	2,171,821,735.72
158	Kilindi DC	2,431,494,250	2,069,384,395.77	2,434,000,000	2,300,345,540.94	2,698,043,675	2,687,641,330	2,725,024,112	3,419,314,176.15	3,561,692,990.71	2,192,021,714.47
159	Mkinga DC	1,430,852,100	1,255,187,819.07	1,773,630,855	1,869,433,902.26	2,355,076,353	2,189,547,510	2,605,967,537	2,236,817,725.05	2,948,979,870.71	2,085,449,407.39
160	Bumbuli DC	1,118,170,210	577,115,382.94	1,033,000,000	599,719,646.28	1,084,650,000	904,464,374	1,122,612,750	985,195,502.08	1,183,107,527.37	913,838,602.56
	Jumla ndogo	35,407,211,087	29,564,128,353	35,393,442,443	35,214,315,646	40,609,100,249	38,279,951,803	43,033,668,363	40,520,018,737	47,554,028,482	30,100,680,810
	Ragera										
161	Ragera MC	3,089,069,760	2,883,801,413.52	3,300,000,000	3,377,384,157.48	3,520,000,000	3,371,536,287	3,872,000,000	3,354,675,640.60	4,316,632,221.76	2,717,623,440.97
162	Karaga DC	3,039,686,769	2,708,701,966.20	3,326,000,000	3,589,133,679.77	4,007,991,737	4,239,364,799	4,816,544,900	4,531,521,469.77	5,123,311,975.00	5,000,735,256.58
163	Biharamulo DC	2,644,897,530	2,501,025,941.26	2,665,000,000	2,896,167,932.06	2,640,363,000	2,604,824,195	3,041,280,000	3,019,395,603.80	3,393,644,913.71	2,712,485,787.91
164	Muleba DC	5,213,503,000	4,840,799,281.60	5,761,000,000	5,718,004,166.13	6,137,100,000	7,154,836,033	6,558,898,590	8,435,054,095.99	8,865,844,420.13	6,300,503,394.56
165	Bukoba DC	1,719,532,000	1,746,288,667.69	1,887,000,000	1,899,064,701.60	2,080,500,000	2,508,726,130	2,153,317,500	3,165,263,037.67	3,111,808,266.82	2,751,492,249.15
166	Ngara DC	2,582,822,853	2,973,015,757.62	3,009,000,000	4,122,041,158.33	4,516,557,896	4,404,003,323	5,048,887,455	4,066,029,721.68	5,321,559,218.40	3,828,083,073.32
167	Misseru DC	3,478,338,091	3,686,902,419.84	4,069,000,000	4,395,291,508.56	4,885,900,000	5,816,445,994	4,429,759,000	7,754,917,631.25	6,955,638,700.00	7,232,893,773.24
168	Kwana DC	2,179,648,852	2,134,605,991.86	3,070,000,000	2,969,869,025.31	3,763,532,000	4,437,819,039	3,305,118,950	4,702,613,832.54	4,715,469,000.00	5,382,376,062.86
	Jumla ndogo	24,442,049,363	24,023,390,491	26,970,000,000	29,241,616,709	31,151,944,633	34,477,876,272	33,225,806,395	39,029,771,033	41,803,909,708	36,526,193,039
	Er es Salaam										
169	Kinondoni MC	43,300,447,310	40,706,973,591.28	49,414,000,000	47,252,749,378.89	57,210,678,831	70,431,992,856	62,931,746,714	64,677,342,682.89	74,240,154,000.00	53,400,880,801.61
170	Temeke MC	33,646,209,705	35,483,384,337.01	37,713,000,000	36,565,825,019.96	43,370,391,500	43,901,692,824	47,707,210,650	47,880,220,800.40	53,006,579,766.00	42,459,864,489.08
171	Er es Salaam CC	67,569,485,632	67,997,566,846.86	69,655,000,000	75,270,992,619.33	81,000,000,000	81,745,700,578	89,100,000,000	111,723,301,516.84	130,000,000,000.00	79,271,424,681.56
172	Kigamboni MC	8,001,402,235	8,516,888,468.63	9,106,000,000	10,761,334,792.21	10,472,024,000	12,650,218,643	11,519,226,620	17,688,855,305.22	17,122,807,767.97	11,612,605,047.49
173	Ubungu MC	21,799,648,852	21,394,605,991.86	23,670,000,000	27,369,406,680.73	32,941,484,065	32,092,099,443	33,245,630,472	33,818,150,759.36	41,367,000,000.00	22,353,376,687.00
	Jumla ndogo	174,317,193,734	173,199,419,236	189,558,000,000	197,719,308,471	224,094,378,596	240,821,814,844	246,503,816,456	275,787,871,065	315,696,541,534	208,997,692,707
	Rukwa										
174	Simbawanga MC	2,544,510,000	2,514,452,196.45	2,275,000,000	2,496,584,000	2,746,242,400	2,667,766,278.19	2,746,242,400	2,667,766,278.19	3,431,780,100.00	2,543,877,198.98
175	Simbawanga DC	2,526,187,000	2,379,929,490.09	2,761,000,000	2,797,076,701.19	3,027,801,000	3,517,546,118	3,408,124,600	4,149,906,482.64	3,598,418,000.00	2,652,992,886.27
176	Nkasi DC	2,563,481,999	1,879,555,660.71	2,744,000,000	2,408,414,632.65	3,010,391,707	2,513,751,704	3,133,755,000	2,500,222,791.79	3,294,826,400.00	2,468,875,059.20
177	Kalambo DC	1,853,110,000	1,516,756,714.75	1,856,000,000	1,644,896,679.95	2,033,900,000	2,404,590,800	2,412,405,000	1,901,793,434.40	2,532,467,835.00	1,065,956,000.27
	Jumla ndogo	9,487,288,999	8,234,894,064	9,636,000,000	9,384,999,664	10,568,766,707	10,315,859,581	11,700,527,000	11,309,688,987	12,857,492,335	8,731,701,145

Na.	Mkoa/Halmashauri	2020/21		2021/22		2022/23		2023/24		2024/25	
		Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi	Makadirio	Mapato Halisi hadi Mwezi Machi, 2025
	Manyara										
178	Babati TC	2,486,390,450	2,268,391,858.98	2,225,000,000	2,307,326,518.01	2,447,500,000	2,311,019,668	2,552,425,614	3,037,072,410.90	2,861,282,354.00	2,359,983,433.76
179	Mbuhu TC	1,025,133,000	974,573,659.66	1,032,000,000	1,442,906,101.68	1,844,346,304	1,771,710,726	1,942,091,194	2,319,187,190.40	2,211,464,808.00	1,671,309,831.78
180	Babati DC	2,921,559,263	2,957,829,619.88	3,185,000,000	3,184,319,501.63	3,230,000,000	3,414,264,582	3,357,000,000	4,202,564,848.47	7,300,000,000.00	5,500,968,670.94
181	Hanang DC	3,163,640,670	4,165,217,315.57	4,046,000,000	5,655,896,843.93	4,450,600,000	4,480,295,333	5,910,454,000	6,901,511,600.99	8,249,854,800.00	5,449,304,066.56
182	Kileleshwa DC	2,273,486,000	2,206,325,515.29	2,275,000,000	2,284,347,324.59	2,502,800,000	2,491,424,548	2,707,267,014	3,241,519,596.40	3,990,609,500.00	3,991,632,049.65
183	Mbuhu DC	1,580,230,716	1,454,378,475.39	1,595,000,000	1,710,572,507.79	1,754,800,000	2,405,852,722	2,056,546,350	2,934,995,027.60	3,541,199,900.00	2,502,305,071.96
184	Simanjiro DC	2,389,005,000	2,402,301,206.05	2,473,000,000	2,548,028,956.50	3,000,000,000	2,775,998,807	3,751,858,800	3,457,051,223.57	4,304,945,741.00	3,135,461,247.74
	Jumla ndogo	15,839,445,099	16,429,017,651	16,831,000,000	19,133,397,954	19,229,446,304	19,650,566,387	22,277,642,972	26,093,901,898	32,459,357,103	24,610,964,372
	Jumla Kuu	814,960,990,077	757,054,979,133	863,858,000,000	888,716,071,403	1,012,286,089,094	1,021,039,265,078	1,143,883,281,000	1,157,784,206,373	1,356,340,664,191	1,040,857,755,594

Kiambatisho Na. 3**Taarifa ya Matumizi ya Mapato ya Ndani ya Halmashauri Kwenye Miradi ya Maendeleo kwa Kipindi cha Mwezi Julai 2024 Hadi Machi, 2025**

Na.	Halmashauri	Makusanyo Halisi Julai 2024 Hadi Machi 2025	Daraja la Uchangiaji	Kiasi Kilichopaswa Kuchangia Kwenye Miradi	Kiasi Kilichochangiwa Kwenye Miradi ya Maendeleo	Asilimia (Kati ya 70/60/40/20)
1	Dodoma CC	24,414,485,107	70	17,090,139,575	12,713,569,608	52
2	Dar es Salaam CC	67,317,982,932	70	47,122,588,053	33,027,645,982	49
3	Temeke MC	36,603,805,539	70	25,622,663,877	16,610,127,833	45
4	Ubungo MC	16,937,006,002	70	11,855,904,201	9,904,443,670	58
5	Arusha CC	24,011,380,673	70	16,807,966,471	13,747,028,534	57
6	Mbeya CC	12,861,290,309	70	9,002,903,217	7,338,547,745	57
7	Kinondoni MC	47,323,957,862	70	33,126,770,504	24,049,913,328	51
8	Mwanza CC	15,276,910,544	70	10,693,837,381	5,775,354,926	38
9	Tanga CC	9,178,956,635	70	6,425,269,644	4,967,632,511	54
	JUMLA NDOGO	253,925,775,604		177,748,042,923	128,134,264,137	50
1	Rungwe DC	4,562,559,202	60	2,737,535,521	1,421,848,920	31
2	Mufindi DC	5,104,183,271	60	3,062,509,963	2,720,677,171	53
3	Mkuranga DC	10,708,857,119	60	6,425,314,271	6,041,545,670	56
4	Kigamboni MC	9,191,022,111	60	5,514,613,267	4,525,007,540	49
5	Tunduma TC	10,153,328,903	60	6,091,997,342	5,428,189,362	53
6	Chalinze DC	9,836,674,222	60	5,902,004,533	4,096,257,090	42
7	Njombe TC	6,368,856,864	60	3,821,314,118	3,338,853,035	52
8	Iringa MC	3,357,013,002	60	2,014,207,801	1,948,918,779	58
9	Geita MC	9,251,557,499	60	5,550,934,500	3,562,896,763	39
10	Kahama MC	7,941,856,485	60	4,765,113,891	3,748,668,329	47
11	Ilemela MC	9,227,908,386	60	5,536,745,032	3,220,813,491	35
12	Tarime DC	9,401,630,166	60	5,640,978,100	3,935,204,070	42
13	Muleba DC	5,495,117,663	60	3,297,070,598	2,537,982,981	46

Na.	Halmashauri	Makusanyo Halisi Julai 2024 Hadi Machi 2025	Daraja la Uchangiaji	Kiasi Kilichopaswa Kuchangia Kwenye Miradi	Kiasi Kilichochangiwa Kwenye Miradi ya Maendeleo	Asilimia (Kati ya 70/60/40/20)
14	Morogoro MC	8,664,152,050	60	5,198,491,230	3,470,180,516	40
15	Moshi MC	6,270,363,150	60	3,762,217,890	2,436,682,762	39
16	Mafinga TC	3,952,276,121	60	2,371,365,673	1,578,121,667	40
	JUMLA NGOGO	119,487,356,215		71,692,413,729	54,011,848,146	45
1	Shinyanga MC	4,021,657,603	40	1,608,663,041	1,515,453,329	38
2	Babati DC	2,794,677,516	40	1,117,871,006	881,012,861	32
3	Tanganyika DC	3,813,564,765	40	1,525,425,906	1,006,460,480	26
4	Rufiji DC	2,048,242,802	40	819,297,121	1,097,569,286	54
5	Kwimba DC	2,073,510,327	40	829,404,131	452,351,995	22
6	Kaliua DC	6,909,929,632	40	2,763,971,853	2,347,901,348	34
7	Kyerwa DC	5,440,622,629	40	2,176,249,052	1,384,064,366	25
8	Mbeya DC	3,729,229,370	40	1,491,691,748	949,200,000	25
9	Tunduru DC	5,408,574,324	40	2,163,429,730	1,497,697,332	28
10	Kilolo DC	2,751,791,315	40	1,100,716,526	758,339,670	28
11	Mbinga DC	9,140,238,967	40	3,656,095,587	2,879,168,642	31
12	Ushetu DC	3,346,519,836	40	1,338,607,934	1,434,311,118	43
13	Msalala DC	5,601,378,388	40	2,240,551,355	3,155,875,336	56
14	Kisarawe DC	2,314,974,113	40	925,989,645	644,600,275	28
15	Karagwe DC	4,015,998,952	40	1,606,399,581	1,078,650,461	27
16	Rombo DC	3,173,461,312	40	1,269,384,525	1,041,966,794	33
17	Nzega TC	1,888,470,012	40	755,388,005	641,300,096	34
18	Kibaha TC	12,480,604,657	40	4,992,241,863	2,246,699,847	18
19	Mbinga TC	2,233,400,066	40	893,360,026	268,120,340	12
20	Geita DC	6,551,168,486	40	2,620,467,395	2,736,140,114	42
21	Mtwara MC	5,970,332,374	40	2,388,132,949	1,982,234,054	33
22	Moshi DC	2,299,969,028	40	919,987,611	663,281,455	29
23	Malinyi DC	3,887,583,780	40	1,555,033,512	1,480,887,074	38
24	Kilwa DC	5,942,299,042	40	2,376,919,617	2,185,830,760	37

Na.	Halmashauri	Makusanyo Halisi Julai 2024 Hadi Machi 2025	Daraja la Uchangiaji	Kiasi Kilichopaswa Kuchangia Kwenye Miradi	Kiasi Kilichochangiwa Kwenye Miradi ya Maendeleo	Asilimia (Kati ya 70/60/40/20)
25	Uyui DC	4,438,605,523	40	1,775,442,209	1,553,616,567	35
26	Monduli DC	2,086,361,148	40	834,544,459	541,742,996	26
27	Urambo DC	3,264,930,487	40	1,305,972,195	923,242,359	28
28	Singida MC	3,693,406,136	40	1,477,362,455	1,882,407,724	51
29	Songwe DC	2,785,498,452	40	1,114,199,381	953,101,529	34
30	Lushoto DC	1,508,040,444	40	603,216,178	177,670,677	12
31	Ifakara TC	3,267,389,462	40	1,306,955,785	782,341,612	24
32	Muheza DC	1,472,385,158	40	588,954,063	286,923,724	19
33	Shinyanga DC	3,110,901,248	40	1,244,360,499	947,694,823	30
34	Tabora MC	4,011,019,711	40	1,604,407,884	2,093,154,669	52
35	Njombe DC	3,302,237,816	40	1,320,895,126	1,018,569,657	31
36	Masasi TC	3,071,882,257	40	1,228,752,903	697,469,559	23
37	Wanging'ombe DC	4,576,814,965	40	1,830,725,986	1,440,127,092	31
38	Same DC	1,699,001,508	40	679,600,603	500,178,101	29
39	Kibaha DC	2,386,005,017	40	954,402,007	926,928,999	39
40	Biharamulo DC	2,118,591,395	40	847,436,558	590,379,843	28
41	Kongwa DC	2,304,128,317	40	921,651,327	735,481,394	32
42	Magu DC	3,142,259,919	40	1,256,903,968	1,160,408,402	37
43	Mpanda MC	2,768,493,694	40	1,107,397,477	764,948,738	28
44	Babati TC	1,728,745,794	40	691,498,318	556,912,618	32
45	Makete DC	3,134,842,304	40	1,253,936,922	661,866,914	21
46	Kiteto DC	2,668,506,944	40	1,067,402,777	725,636,952	27
47	Kilosa DC	3,593,340,981	40	1,437,336,392	1,264,171,706	35
48	Mbozi DC	6,179,881,003	40	2,471,952,401	2,801,450,557	45
49	Chunya DC	7,398,630,274	40	2,959,452,110	3,502,909,221	47
50	Ruangwa DC	4,968,616,672	40	1,987,446,669	1,560,315,934	31
51	Mlimba DC	6,055,025,198	40	2,422,010,079	1,740,886,591	29
52	HANANG DC	4,273,572,182	40	1,709,428,873	1,290,365,188	30

Na.	Halmashauri	Makusanyo Halisi Julai 2024 Hadi Machi 2025	Daraja la Uchangiaji	Kiasi Kilichopaswa Kuchangia Kwenye Miradi	Kiasi Kilichochangiwa Kwenye Miradi ya Maendeleo	Asilimia (Kati ya 70/60/40/20)
53	Mvomero DC	2,809,816,197	40	1,123,926,479	768,278,387	27
54	Bukombe DC	1,549,083,189	40	619,633,276	464,001,339	30
55	KIGOMA MC	3,031,886,657	40	1,212,754,663	999,623,249	33
56	Iringa DC	1,917,298,411	40	766,919,364	598,197,432	31
57	Kyela DC	5,201,213,462	40	2,080,485,385	1,333,435,846	26
58	Hai DC	2,337,886,318	40	935,154,527	657,560,152	28
59	Sumbawanga DC	2,534,860,283	40	1,013,944,113	874,976,978	35
60	Nachingwea DC	5,567,371,626	40	2,226,948,651	1,577,540,172	28
61	Kishapu DC	2,297,996,487	40	919,198,595	632,848,445	28
62	Igunga DC	3,204,477,110	40	1,281,790,844	1,044,362,800	33
63	Nkasi DC	1,723,521,587	40	689,408,635	358,473,010	21
64	Kibiti DC	2,007,388,240	40	802,955,296	610,737,120	30
65	Karatu DC	5,093,712,212	40	2,037,484,885	1,160,678,943	23
66	Manyoni DC	1,459,536,032	40	583,814,413	784,332,638	54
67	Mpwapwa DC	1,301,624,564	40	520,649,826	402,405,550	31
68	Mwanga DC	1,918,571,494	40	767,428,598	517,405,625	27
69	Maswa DC	1,779,134,206	40	711,653,683	446,074,470	25
70	Ulanga DC	2,069,615,446	40	827,846,178	540,454,421	26
71	Nanyumbu DC	3,082,470,125	40	1,232,988,050	1,313,815,860	43
72	Bariadi TC	1,361,535,178	40	544,614,071	268,096,041	20
73	Sikonge DC	3,473,976,691	40	1,389,590,676	789,764,333	23
74	Makambako TC	2,510,822,711	40	1,004,329,084	779,857,538	31
75	Mtwara DC	3,764,369,197	40	1,505,747,679	906,916,703	24
76	Kibondo DC	1,698,407,439	40	679,362,976	330,851,279	19
77	Ukerewe DC	2,276,508,675	40	910,603,470	628,512,632	28
78	Buchosa DC	2,764,359,100	40	1,105,743,640	919,801,315	33
79	Ngara DC	3,494,307,490	40	1,397,722,996	989,649,976	28
80	Simanjiro DC	2,269,489,572	40	907,795,829	663,498,495	29

Na.	Halmashauri	Makusanyo Halisi Julai 2024 Hadi Machi 2025	Daraja la Uchangiaji	Kiasi Kilichopaswa Kuchangia Kwenye Miradi	Kiasi Kilichochangiwa Kwenye Miradi ya Maendeleo	Asilimia (Kati ya 70/60/40/20)
81	Kasulu DC	1,940,922,176	40	776,368,871	939,715,751	48
82	Musoma MC	1,364,199,689	40	545,679,876	233,201,540	17
83	Newala TC	2,039,599,856	40	815,839,943	363,508,147	18
84	Missenyi DC	6,954,538,180	40	2,781,815,272	2,144,720,910	31
85	Songea MC	4,808,697,343	40	1,923,478,937	1,797,834,628	37
86	Masasi DC	5,366,792,706	40	2,146,717,083	1,669,290,308	31
87	Meatu DC	2,626,538,133	40	1,050,615,253	926,455,125	35
88	Sumbawanga MC	2,022,884,267	40	809,153,707	626,630,284	31
89	Chamwino DC	1,965,781,708	40	786,312,683	527,425,050	27
90	Sengerema DC	1,578,299,256	40	631,319,702	401,143,908	25
91	Lindi MC	1,732,332,770	40	692,933,108	450,659,195	26
92	Arusha DC	2,800,604,900	40	1,120,241,960	836,201,833	30
93	Kilindi DC	1,934,833,241	40	773,933,296	449,925,882	23
94	Meru DC	4,253,285,720	40	1,701,314,288	1,841,962,822	43
95	Liwale DC	3,977,474,720	40	1,590,989,888	1,099,551,915	28
96	Bukoba MC	2,024,924,952	40	809,969,981	639,919,977	32
97	Bagamoyo DC	3,533,645,084	40	1,413,458,034	933,196,131	26
98	Mbarali DC	5,770,701,812	40	2,308,280,725	1,850,251,862	32
99	Tandahimba DC	6,507,978,472	40	2,603,191,389	2,379,621,936	37
100	Chato DC	1,715,795,868	40	686,318,347	479,187,318	28
101	Misungwi DC	2,180,913,200	40	872,365,280	610,027,600	28
102	Morogoro DC	4,184,005,878	40	1,673,602,351	1,040,524,595	25
	JUMLA NDOGO	348,633,302,938	40	139,453,321,175	110,013,128,645	32
1	Mafia DC	1,486,661,773	20	297,332,355	166,754,632	11
2	Nanyamba TC	2,970,121,690	20	594,024,338	906,020,705	31
3	Newala DC	2,686,839,714	20	537,367,943	656,943,319	24
4	Chemba DC	1,586,007,521	20	317,201,504	338,989,379	21
5	Handeni TC	1,161,799,504	20	232,359,901	269,530,942	23

Na.	Halmashauri	Makusanyo Halisi Julai 2024 Hadi Machi 2025	Daraja la Uchangiaji	Kiasi Kilichopaswa Kuchangia Kwenye Miradi	Kiasi Kilichochangiwa Kwenye Miradi ya Maendeleo	Asilimia (Kati ya 70/60/40/20)
6	Mkalama DC	1,147,292,776	20	229,458,555	220,354,361	19
7	Bukoba DC	2,222,686,560	20	444,537,312	732,019,321	33
8	Bunda TC	1,816,081,181	20	363,216,236	284,421,554	16
9	Mbulu DC	1,979,300,568	20	395,860,114	578,529,581	29
10	Kasulu TC	1,868,776,556	20	373,755,311	342,956,155	18
11	Tarime TC	1,364,282,089	20	272,856,418	301,133,000	22
12	Busega DC	1,323,709,028	20	264,741,806	158,800,395	12
13	Pangani DC	870,389,327	20	174,077,865	149,973,277	17
14	Korogwe DC	1,441,827,509	20	288,365,502	245,107,531	17
15	Mbulu TC	831,881,667	20	166,376,333	126,460,878	15
16	Songea DC	2,626,239,165	20	525,247,833	443,932,691	17
17	Kakonko DC	932,079,355	20	186,415,871	214,528,153	23
18	Serengeti DC	2,906,864,658	20	581,372,932	530,728,332	18
19	Nsimbo DC	1,910,823,227	20	382,164,645	249,792,775	13
20	Itilima DC	922,281,970	20	184,456,394	157,555,802	17
21	Nyasa DC	1,279,590,553	20	255,918,111	229,289,297	18
22	Siha DC	1,797,568,742	20	359,513,748	220,376,000	12
23	Iramba DC	1,533,403,272	20	306,680,654	285,217,971	19
24	Buhigwe DC	1,105,369,400	20	221,073,880	215,061,715	19
25	Nyang'hwale DC	2,692,572,501	20	538,514,500	879,227,219	33
26	Handeni DC	1,843,033,623	20	368,606,725	563,264,364	31
27	Mpimbwe DC	1,913,807,932	20	382,761,586	562,879,176	29
28	Ngorongoro DC	2,250,639,560	20	450,127,912	407,144,726	18
29	Gairo DC	908,048,403	20	181,609,681	128,832,645	14
30	Bumbuli DC	722,452,933	20	144,490,587	120,454,919	17
31	Ileje DC	1,539,188,767	20	307,837,753	475,112,708	31
32	Rorya DC	1,348,782,508	20	269,756,502	263,874,459	20
33	Butiama DC	1,079,904,007	20	215,980,801	197,556,309	18

Na.	Halmashauri	Makusanyo Halisi Julai 2024 Hadi Machi 2025	Daraja la Uchangiaji	Kiasi Kilichopaswa Kuchangia Kwenye Miradi	Kiasi Kilichochangiwa Kwenye Miradi ya Maendeleo	Asilimia (Kati ya 70/60/40/20)
34	Bariadi DC	1,371,274,784	20	274,254,957	151,650,255	11
35	Musoma DC	1,515,182,055	20	303,036,411	300,722,433	20
36	Itigi DC	1,799,213,538	20	359,842,708	263,311,042	15
37	Mbogwe DC	1,909,196,719	20	381,839,344	414,960,211	22
38	Busokelo DC	1,889,971,819	20	377,994,364	345,955,764	18
39	Nzega DC	2,490,642,491	20	498,128,498	836,175,172	34
40	Kondoa TC	1,000,845,601	20	200,169,120	204,039,888	20
41	Namtumbo DC	2,327,394,870	20	465,478,974	564,189,900	24
42	Bunda DC	1,129,691,365	20	225,938,273	193,586,978	17
43	Momba DC	1,702,153,961	20	340,430,792	897,729,598	53
44	Mlele DC	1,534,090,218	20	306,818,044	469,181,294	31
45	Madaba DC	847,443,779	20	169,488,756	173,253,915	20
46	Kondoa DC	945,031,492	20	189,006,298	192,400,000	20
47	Mkinga DC	1,587,029,785	20	317,405,957	236,166,978	15
48	Singida DC	1,283,745,686	20	256,749,137	252,949,907	20
49	Ludewa DC	2,434,264,998	20	486,853,000	303,729,811	12
50	Uvinza DC	2,455,498,248	20	491,099,650	431,193,709	18
51	Ikungi DC	2,555,852,683	20	511,170,537	768,782,002	30
52	Korogwe TC	1,104,770,758	20	220,954,152	199,497,339	18
53	Mtama DC	2,262,022,893	20	452,404,579	340,918,700	15
54	Bahi DC	1,470,403,058	20	294,080,612	243,037,357	17
55	Kigoma DC	1,259,027,203	20	251,805,441	138,368,000	11
56	Longido DC	2,415,124,769	20	483,024,954	470,481,242	19
57	Kalambo DC	939,650,576	20	187,930,115	129,242,348	13.75
JUMLA NDOGO		94,299,831,391	20	18,859,966,278	20,144,348,134	21.36
JUMLA KUU		816,346,266,148	100	407,753,744,106	312,303,589,062	77

Kiambatisho Na. 4**Makadirio ya Mapato ya Ndani ya Halmashauri kwa Mwaka 2025/26**

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
1	ARUSHA	Karatu DC	8,469,661,000	1,915,358,000	6,554,303,000
2		Monduli DC	5,000,580,000	949,733,000	4,050,847,000
3		Longido DC	5,227,771,000	526,520,000	4,701,251,000
4		Meru DC	6,883,529,000	1,148,756,000	5,734,773,000
5		Ngorongoro DC	4,144,234,000	474,345,000	3,669,889,000
6		Arusha DC	7,869,114,000	1,422,286,000	6,446,828,000
7		Arusha CC	55,827,740,000	32,631,059,000	23,196,681,000
		Jumla Ndogo	93,422,629,000	39,068,057,000	54,354,572,000
8	DAR ES SALAAM	Kigamboni MC	20,553,162,000	9,105,004,000	11,448,158,000
9		Dar es Salaam CC	152,770,325,000	79,197,406,000	73,572,919,000
10		Temeke MC	70,956,463,000	37,498,810,000	33,457,653,000
19		Kinondoni MC	89,636,405,000	47,360,910,000	42,275,495,000
20		Ubungo MC	50,126,629,000	18,558,068,000	31,568,561,000
	Jumla Ndogo		384,042,984,000	191,720,198,000	192,322,786,000
11	DODOMA	Chemba DC	3,164,528,000	273,265,000	2,891,263,000
12		Chamwino DC	4,703,144,000	841,176,000	3,861,968,000
13		Bahi DC	4,146,623,000	803,009,000	3,343,614,000
14		Kondoa TC	2,960,471,000	261,854,000	2,698,617,000
15		Kondoa DC	2,421,410,000	198,641,000	2,222,769,000
16		Mpwapwa DC	3,710,136,000	692,773,000	3,017,363,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
17		Dodoma CC	71,675,239,000	31,223,175,000	40,452,064,000
18		Kongwa DC	6,194,837,000	1,320,939,000	4,873,898,000
	Jumla Ndogo		98,976,388,000	35,614,832,000	63,361,556,000
21	GEITA	Geita DC	14,035,051,000	5,968,411,000	8,066,640,000
22		Nyang'hwale DC	5,070,874,000	1,413,869,000	3,657,005,000
23		Chato DC	5,359,575,000	865,208,000	4,494,367,000
24		Geita MC	22,748,303,000	8,313,519,000	14,434,784,000
25		Bukombe DC	4,364,866,000	845,525,000	3,519,341,000
26		Mbogwe DC	3,559,226,000	1,007,009,000	2,552,217,000
	Jumla Ndogo		55,137,895,000	18,413,541,000	36,724,354,000
27	IRINGA	Iringa DC	7,846,781,000	1,201,680,000	6,645,101,000
28		Mafinga TC	7,864,656,000	1,728,462,000	6,136,194,000
29		Iringa MC	11,457,911,000	4,295,313,000	7,162,598,000
30		Kilolo DC	6,639,917,000	1,646,286,000	4,993,631,000
31		Mufindi DC	10,387,857,000	4,954,847,000	5,433,010,000
	Jumla Ndogo		44,197,122,000	13,826,588,000	30,370,534,000
32	KAGERA	Biharamulo DC	4,205,249,000	955,646,000	3,249,603,000
33		Bukoba DC	4,496,301,000	1,235,960,000	3,260,341,000
34		Bukoba MC	4,761,557,000	999,572,000	3,761,985,000
35		Karagwe DC	6,980,625,000	1,660,788,000	5,319,837,000
36		Kyerwa DC	6,959,848,000	1,863,505,000	5,096,343,000
37		Missenyi DC	9,929,665,000	5,186,741,000	4,742,924,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
38		Muleba DC	10,643,595,000	4,917,384,000	5,726,211,000
39		Ngara DC	6,236,040,000	1,742,031,000	4,494,009,000
	Jumla Ndogo		54,212,880,000	18,561,627,000	35,651,253,000
40	KATAVI	Mpanda MC	6,593,776,000	1,418,353,000	5,175,423,000
41		Tanganyika DC	11,880,521,000	3,983,018,000	7,897,503,000
42		Mlele DC	3,699,336,000	951,788,000	2,747,548,000
43		Nsimbo DC	2,791,634,000	748,324,000	2,043,310,000
44		Mpimbwe DC	5,073,063,000	1,409,585,000	3,663,478,000
	Jumla Ndogo		30,038,330,000	8,511,068,000	21,527,262,000
45	KIGOMA	Kakonko DC	2,042,867,000	112,996,000	1,929,871,000
46		Kasulu TC	4,150,092,000	1,212,351,000	2,937,741,000
47		Kibondo DC	4,426,921,000	777,277,000	3,649,644,000
48		Buhigwe DC	2,145,551,000	187,039,000	1,958,512,000
49		Kasulu DC	4,365,218,000	993,413,000	3,371,805,000
50		KIGOMA MC	5,761,796,000	1,728,949,000	4,032,847,000
51		Uvinza DC	3,361,866,000	927,106,000	2,434,760,000
52		Kigoma DC	1,935,818,000	153,861,000	1,781,957,000
	Jumla Ndogo		28,190,129,000	6,092,992,000	22,097,137,000
53	KILIMANJ ARO	Siha DC	3,412,473,000	273,810,000	3,138,663,000
54		Rombo DC	5,237,840,000	1,343,855,000	3,893,985,000
55		Same DC	4,174,351,000	935,357,000	3,238,994,000
56		Mwanga DC	3,971,878,000	833,550,000	3,138,328,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
57		Hai DC	4,849,691,000	820,906,000	4,028,785,000
58		Moshi MC	11,236,257,000	5,213,683,000	6,022,574,000
59		Moshi DC	4,839,569,000	1,151,654,000	3,687,915,000
	Jumla Ndogo		37,722,059,000	10,572,815,000	27,149,244,000
60	LINDI	Mtama DC	5,915,556,000	1,359,209,000	4,556,347,000
61		Lindi MC	4,576,052,000	1,126,914,000	3,449,138,000
62		Kilwa DC	10,323,254,000	4,463,070,000	5,860,184,000
63		Liwale DC	7,087,712,000	1,445,228,000	5,642,484,000
64		Nachingwea DC	7,083,003,000	1,336,522,000	5,746,481,000
65		Ruangwa DC	7,938,321,000	1,569,059,000	6,369,262,000
	Jumla Ndogo		42,923,898,000	11,300,002,000	31,623,896,000
66	MANYARA	Mbulu DC	4,250,638,000	1,039,231,000	3,211,407,000
67		Babati DC	9,602,706,000	1,397,801,000	8,204,905,000
68		HANANG DC	10,009,440,000	2,628,664,000	7,380,776,000
69		Kiteto DC	5,002,879,000	898,313,000	4,104,566,000
70		Mbulu TC	2,859,221,000	173,004,000	2,686,217,000
71		Babati TC	4,230,640,000	836,432,000	3,394,208,000
72		Simanjiro DC	5,000,076,000	1,025,987,000	3,974,089,000
	Jumla Ndogo		40,955,600,000	7,999,432,000	32,956,168,000
79	MARA	Bunda TC	3,518,451,000	126,120,000	3,392,331,000
74		Serengeti DC	7,275,536,000	1,753,578,000	5,521,958,000
75		Butiama DC	2,706,321,000	204,977,000	2,501,344,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
76		Tarime DC	18,936,038,000	7,037,701,000	11,898,337,000
77		Rorya DC	2,693,913,000	247,599,000	2,446,314,000
78		Musoma DC	2,876,074,000	780,591,000	2,095,483,000
73		Bunda DC	2,892,532,000	264,687,000	2,627,845,000
80		Musoma MC	5,802,739,000	143,410,000	5,659,329,000
81		Tarime TC	4,797,768,000	1,078,061,000	3,719,707,000
	Jumla Ndogo		51,499,372,000	11,636,724,000	39,862,648,000
82	MBEYA	Busokelo DC	3,836,445,000	777,297,000	3,059,148,000
83		Chunya DC	10,912,166,000	4,811,462,000	6,100,704,000
84		Kyela DC	7,727,917,000	1,938,706,000	5,789,211,000
85		Mbarali DC	12,506,097,000	5,494,332,000	7,011,765,000
86		Mbeya CC	25,074,631,000	9,005,244,000	16,069,387,000
87		Mbeya DC	7,807,688,000	1,654,142,000	6,153,546,000
88		Rungwe DC	8,880,900,000	1,932,833,000	6,948,067,000
	Jumla Ndogo		76,745,844,000	25,614,016,000	51,131,828,000
89	MOROGO RO	Morogoro DC	5,912,524,000	1,607,992,000	4,304,532,000
90		Mlimba DC	7,773,188,000	3,374,053,000	4,399,135,000
91		Morogoro MC	17,222,908,000	8,106,814,000	9,116,094,000
92		Malinyi DC	4,928,308,000	1,418,345,000	3,509,963,000
93		Ulanga DC	5,949,536,000	1,513,732,000	4,435,804,000
94		Kilosa DC	8,948,942,000	3,751,355,000	5,197,587,000
95		Mvomero DC	6,066,089,000	1,561,340,000	4,504,749,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
96		Ifakara TC	7,294,019,000	3,256,830,000	4,037,189,000
97		Gairo DC	2,958,768,000	267,761,000	2,691,007,000
	Jumla Ndogo		67,054,282,000	24,858,222,000	42,196,060,000
98	MTWARA	Masasi DC	7,804,675,000	1,592,500,000	6,212,175,000
99		Newala TC	3,925,677,000	109,404,000	3,816,273,000
100		Nanyamba TC	4,065,417,000	292,451,000	3,772,966,000
101		Mtwara MC	7,182,737,000	2,148,886,000	5,033,851,000
102		Masasi TC	4,151,129,000	814,161,000	3,336,968,000
103		Tandahimba DC	8,039,691,000	1,642,329,000	6,397,362,000
104		Nanyumbu DC	4,782,073,000	804,280,000	3,977,793,000
105		Newala DC	3,727,918,000	249,405,000	3,478,513,000
106		Mtwara DC	6,765,220,000	1,868,351,000	4,896,869,000
	Jumla Ndogo		50,444,537,000	9,521,767,000	40,922,770,000
107	MWANZA	Magu DC	7,220,360,000	1,666,277,000	5,554,083,000
108		Misungwi DC	5,571,114,000	1,400,195,000	4,170,919,000
109		Kwimba DC	4,364,866,000	856,190,000	3,508,676,000
110		Ilemela MC	16,457,519,000	6,720,513,000	9,737,006,000
111		Buchosa DC	4,664,979,000	1,256,803,000	3,408,176,000
112		Ukerewe DC	4,506,179,000	1,146,390,000	3,359,789,000
113		Sengerema DC	3,649,439,000	768,640,000	2,880,799,000
114		Mwanza CC	34,109,533,000	19,526,981,000	14,582,552,000
	Jumla Ndogo		80,543,989,000	33,341,989,000	47,202,000,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
115	NJOMBE	Makete DC	4,543,499,000	1,152,638,000	3,390,861,000
116		Makambako TC	4,860,249,000	1,297,677,000	3,562,572,000
117		Njombe TC	11,090,795,000	4,638,755,000	6,452,040,000
118		Wanging'ombe DC	7,787,457,000	1,819,505,000	5,967,952,000
119		Njombe DC	5,359,627,000	1,423,982,000	3,935,645,000
120		Ludewa DC	4,616,623,000	1,186,258,000	3,430,365,000
	Jumla Ndogo		38,258,250,000	11,518,815,000	26,739,435,000
121	PWANI	Mafia DC	3,792,737,000	897,654,000	2,895,083,000
122		Bagamoyo DC	8,452,808,000	1,705,112,000	6,747,696,000
123		Rufiji DC	6,781,952,000	1,306,370,000	5,475,582,000
124		Kibaha DC	5,087,869,000	967,882,000	4,119,987,000
125		Kibaha TC	13,895,046,000	6,371,554,000	7,523,492,000
126		Chalinze DC	22,243,578,000	9,209,572,000	13,034,006,000
127		Mkuranga DC	17,325,855,000	7,709,588,000	9,616,267,000
128		Kibiti DC	4,570,154,000	1,038,306,000	3,531,848,000
129		Kisarawe DC	5,807,601,000	1,210,159,000	4,597,442,000
	Jumla Ndogo		87,957,600,000	30,416,197,000	57,541,403,000
130	RUKWA	Kalambo DC	3,096,022,000	870,768,000	2,225,254,000
131		Sumbawanga DC	4,958,769,000	1,507,354,000	3,451,415,000
132		Nkasi DC	3,948,818,000	837,846,000	3,110,972,000
133		Sumbawanga MC	3,949,199,000	844,319,000	3,104,880,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
	Jumla Ndogo		15,952,808,000	4,060,287,000	11,892,521,000
134	RUVUMA	Songea MC	9,186,590,000	2,459,016,000	6,727,574,000
135		Mbinga DC	10,693,923,000	5,245,845,000	5,448,078,000
136		Songea DC	3,588,376,000	1,002,979,000	2,585,397,000
137		Mbinga TC	4,922,223,000	1,849,855,000	3,072,368,000
138		Nyasa DC	3,261,529,000	232,259,000	3,029,270,000
139		Madaba DC	1,943,058,000	131,750,000	1,811,308,000
140		Tunduru DC	8,998,423,000	1,909,596,000	7,088,827,000
141		Namtumbo DC	4,150,644,000	1,004,839,000	3,145,805,000
	Jumla Ndogo		46,744,766,000	13,836,139,000	32,908,627,000
142	SHINYANG A	Msalala DC	8,740,645,000	4,134,021,000	4,606,624,000
143		Kahama MC	14,469,083,000	5,471,199,000	8,997,884,000
144		Shinyanga MC	7,463,922,000	3,203,072,000	4,260,850,000
145		Kishapu DC	5,131,857,000	1,233,388,000	3,898,469,000
146		Ushetu DC	5,725,799,000	1,384,069,000	4,341,730,000
147		Shinyanga DC	4,739,995,000	1,660,725,000	3,079,270,000
	Jumla Ndogo		46,271,301,000	17,086,474,000	29,184,827,000
149	SIMIYU	Meatu DC	6,122,389,000	1,459,043,000	4,663,346,000
150		Itilima DC	2,575,127,000	175,164,000	2,399,963,000
148		Bariadi DC	2,918,360,000	273,000,000	2,645,360,000
151		Busega DC	3,157,246,000	236,761,000	2,920,485,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
152		Maswa DC	5,053,509,000	1,187,588,000	3,865,921,000
153		Bariadi TC	3,720,788,000	740,526,000	2,980,262,000
	Jumla Ndogo		23,547,419,000	4,072,082,000	19,475,337,000
154	SINGIDA	Mkalama DC	3,643,814,000	388,721,000	3,255,093,000
155		Singida MC	7,956,252,000	3,775,274,000	4,180,978,000
156		Singida DC	2,941,833,000	273,146,000	2,668,687,000
157		Ikungi DC	5,512,185,000	1,618,789,000	3,893,396,000
158		Manyoni DC	4,012,048,000	770,582,000	3,241,466,000
159		Iramba DC	4,258,788,000	872,137,000	3,386,651,000
160		Itigi DC	2,715,521,000	758,045,000	1,957,476,000
	Jumla Ndogo		31,040,441,000	8,456,694,000	22,583,747,000
161	SONGWE	Mbozi DC	8,944,303,000	4,253,097,000	4,691,206,000
162		Tunduma TC	22,215,611,000	10,320,643,000	11,894,968,000
163		Momba DC	4,364,866,000	1,441,358,000	2,923,508,000
164		Ileje DC	3,311,221,000	980,848,000	2,330,373,000
165		Songwe DC	5,001,624,000	2,460,093,000	2,541,531,000
	Jumla Ndogo		43,837,625,000	19,456,039,000	24,381,586,000
166	TABORA	Uyui DC	6,920,443,000	1,862,276,000	5,058,167,000
167		Tabora MC	8,628,085,000	4,369,090,000	4,258,995,000
168		Nzega TC	4,340,375,000	946,368,000	3,394,007,000

Na.	Mkoa	Halmashauri	Makadirio 2025/26	Makadirio ya Matumizi ya Maendeleo 2025/26	Makadirio ya Matumizi Mengineyo 2025/26
169		Kaliua DC	8,947,976,000	4,303,504,000	4,644,472,000
170		Urambo DC	5,393,366,000	1,504,465,000	3,888,901,000
171		Sikonge DC	5,358,326,000	1,490,859,000	3,867,467,000
172		Igunga DC	6,972,466,000	1,786,705,000	5,185,761,000
173		Nzega DC	4,871,511,000	1,387,603,000	3,483,908,000
	Jumla Ndogo		51,432,548,000	17,650,870,000	33,781,678,000
174	TANGA	Handeni DC	4,255,745,000	1,000,737,000	3,255,008,000
175		Kilindi DC	4,025,609,000	952,230,000	3,073,379,000
176		Tanga CC	27,460,447,000	15,556,261,000	11,904,186,000
177		Muheza DC	4,236,089,000	1,063,434,000	3,172,655,000
178		Pangani DC	2,522,051,000	142,400,000	2,379,651,000
179		Mkinga DC	3,252,802,000	278,722,000	2,974,080,000
180		Handeni TC	2,754,234,000	182,310,000	2,571,924,000
181		Lushoto DC	3,178,714,000	535,004,000	2,643,710,000
182		Bumbuli DC	1,436,967,000	46,615,000	1,390,352,000
183		Korogwe TC	3,239,510,000	202,117,000	3,037,393,000
184		Korogwe DC	2,993,900,000	274,139,000	2,719,761,000
		Jumla Ndogo	59,356,068,000	20,233,969,000	39,122,099,000
		Jumla Kuu	1,680,506,764,000	613,441,436,000	1,067,065,328,000

Kiambatisho Na. 5

Makadirio ya Mikopo kwa Vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu kwa Mwaka 2025/26

Na.	Mkoa	Halmashauri	Makadirio ya Mapato yasiyolindwa	Jumla ya Makadirio ya Asilimia 10	Wanawake Asilimia 4	Vijana Asilimia 4	Watu wenye Ulemavu Asilimia 2
1	ARUSHA	Karatu DC	5,666,597,000	566,659,700	226,663,880	226,663,880	113,331,940
2		Monduli DC	3,252,535,000	325,253,500	130,101,400	130,101,400	65,050,700
3		Longido DC	3,510,801,000	351,080,100	140,432,040	140,432,040	70,216,020
4		Meru DC	3,750,094,000	375,009,400	150,003,760	150,003,760	75,001,880
5		Ngorongoro DC	3,249,929,000	324,992,900	129,997,160	129,997,160	64,998,580
6		Arusha DC	4,433,919,000	443,391,900	177,356,760	177,356,760	88,678,380
7		Arusha CC	47,494,001,000	4,749,400,100	1,899,760,040	1,899,760,040	949,880,020
		Jumla Ndogo	71,357,876,000	7,135,787,600	2,854,315,040	2,854,315,040	1,427,157,520
8	DAR ES SALAAM	Kigamboni MC	16,053,209,000	1,605,320,900	642,128,360	642,128,360	321,064,180
9		Dar es Salaam CC	114,017,354,000	11,401,735,400	4,560,694,160	4,560,694,160	2,280,347,080
10		Temeke MC	54,447,932,000	5,444,793,200	2,177,917,280	2,177,917,280	1,088,958,640
19		Kinondoni MC	68,536,646,000	6,853,664,600	2,741,465,840	2,741,465,840	1,370,732,920
20		Ubungo MC	27,389,729,000	2,738,972,900	1,095,589,160	1,095,589,160	547,794,580
		Jumla Ndogo	280,444,870,000	28,044,487,000	11,217,794,800	11,217,794,800	5,608,897,400
11	DODOMA	Chemba DC	2,244,528,000	224,452,800	89,781,120	89,781,120	44,890,560
12		Chamwino DC	2,981,144,000	298,114,400	119,245,760	119,245,760	59,622,880
13		Bahi DC	2,446,623,000	244,662,300	97,864,920	97,864,920	48,932,460
14		Kondoa TC	2,187,471,000	218,747,100	87,498,840	87,498,840	43,749,420
15		Kondoa DC	1,871,410,000	187,141,000	74,856,400	74,856,400	37,428,200
16		Mpwapwa DC	2,610,136,000	261,013,600	104,405,440	104,405,440	52,202,720
17		Dodoma CC	45,180,239,000	4,518,023,900	1,807,209,560	1,807,209,560	903,604,780
18		Kongwa DC	4,178,837,000	417,883,700	167,153,480	167,153,480	83,576,740
		Jumla Ndogo	63,700,388,000	6,370,038,800	2,548,015,520	2,548,015,520	1,274,007,760
21	GEITA	Geita DC	10,532,821,000	1,053,282,100	421,312,840	421,312,840	210,656,420
22		Nyang'hwale DC	3,973,775,000	397,377,500	158,951,000	158,951,000	79,475,500
23		Chato DC	3,041,224,000	304,122,400	121,648,960	121,648,960	60,824,480
24		Geita MC	14,734,068,000	1,473,406,800	589,362,720	589,362,720	294,681,360
25		Bukombe DC	2,992,016,000	299,201,600	119,680,640	119,680,640	59,840,320
26		Mbogwe DC	2,956,625,000	295,662,500	118,265,000	118,265,000	59,132,500
		Jumla Ndogo	38,230,529,000	3,823,052,900	1,529,221,160	1,529,221,160	764,610,580
27	IRINGA	Iringa DC	3,882,403,000	388,240,300	155,296,120	155,296,120	77,648,060
28		Mafinga TC	5,638,459,000	563,845,900	225,538,360	225,538,360	112,769,180
29		Iringa MC	8,037,057,000	803,705,700	321,482,280	321,482,280	160,741,140
30		Kilolo DC	4,993,917,000	499,391,700	199,756,680	199,756,680	99,878,340

Na.	Mkoa	Halmashauri	Makadirio ya Mapato yasiyolindwa	Jumla ya Makadirio ya Asilimia 10	Wanawake Asilimia 4	Vijana Asilimia 4	Watu wenye Ulemavu Asilimia 2
31		Mufindi DC	9,136,281,000	913,628,100	365,451,240	365,451,240	182,725,620
	Jumla Ndogo		31,688,117,000	3,168,811,700	1,267,524,680	1,267,524,680	633,762,340
32	KAGERA	Biharamulo DC	3,267,319,000	326,731,900	130,692,760	130,692,760	65,346,380
33		Bukoba DC	3,529,001,000	352,900,100	141,160,040	141,160,040	70,580,020
34		Bukoba MC	3,377,134,000	337,713,400	135,085,360	135,085,360	67,542,680
35		Karagwe DC	5,030,174,000	503,017,400	201,206,960	201,206,960	100,603,480
36		Kyerwa DC	5,536,965,000	553,696,500	221,478,600	221,478,600	110,739,300
37		Missenyi DC	9,230,037,000	923,003,700	369,201,480	369,201,480	184,600,740
38		Muleba DC	9,073,843,000	907,384,300	362,953,720	362,953,720	181,476,860
39		Ngara DC	5,233,281,000	523,328,100	209,331,240	209,331,240	104,665,620
	Jumla Ndogo		44,277,754,000	4,427,775,400	1,771,110,160	1,771,110,160	885,555,080
40	KATAVI	Mpanda MC	4,424,085,000	442,408,500	176,963,400	176,963,400	88,481,700
41		Tanganyika DC	7,370,199,000	737,019,900	294,807,960	294,807,960	147,403,980
42		Mlele DC	2,818,572,000	281,857,200	112,742,880	112,742,880	56,371,440
43		Nsimbo DC	2,309,912,000	230,991,200	92,396,480	92,396,480	46,198,240
44		Mpimbwe DC	3,963,063,000	396,306,300	158,522,520	158,522,520	79,261,260
	Jumla Ndogo		20,885,831,000	2,088,583,100	835,433,240	835,433,240	417,716,620
45	KIGOMA	Kakonko DC	1,443,185,000	144,318,500	57,727,400	57,727,400	28,863,700
46		Kasulu TC	3,469,978,000	346,997,800	138,799,120	138,799,120	69,399,560
47		Kibondo DC	2,821,395,000	282,139,500	112,855,800	112,855,800	56,427,900
48		Buhigwe DC	1,813,398,000	181,339,800	72,535,920	72,535,920	36,267,960
49		Kasulu DC	3,361,736,000	336,173,600	134,469,440	134,469,440	67,234,720
50		KIGOMA MC	5,200,576,000	520,057,600	208,023,040	208,023,040	104,011,520
51		Uvinza DC	2,756,866,000	275,686,600	110,274,640	110,274,640	55,137,320
52		Kigoma DC	1,647,506,000	164,750,600	65,900,240	65,900,240	32,950,120
	Jumla Ndogo		22,514,640,000	2,251,464,000	900,585,600	900,585,600	450,292,800
53	KILIMANJARO	Siha DC	2,247,253,000	224,725,300	89,890,120	89,890,120	44,945,060
54		Rombo DC	4,237,604,000	423,760,400	169,504,160	169,504,160	84,752,080
55		Same DC	3,216,596,000	321,659,600	128,663,840	128,663,840	64,331,920
56		Mwanga DC	2,962,078,000	296,207,800	118,483,120	118,483,120	59,241,560
57		Hai DC	2,930,468,000	293,046,800	117,218,720	117,218,720	58,609,360
58		Moshi MC	9,567,674,000	956,767,400	382,706,960	382,706,960	191,353,480
59		Moshi DC	3,757,338,000	375,733,800	150,293,520	150,293,520	75,146,760
	Jumla Ndogo		28,919,011,000	2,891,901,100	1,156,760,440	1,156,760,440	578,380,220
60	LINDI	Mtama DC	3,837,124,000	383,712,400	153,484,960	153,484,960	76,742,480
61		Lindi MC	3,695,488,000	369,548,800	147,819,520	147,819,520	73,909,760

Na.	Mkoa	Halmashauri	Makadirio ya Mapato yasiyolindwa	Jumla ya Makadirio ya Asilimia 10	Wanawake Asilimia 4	Vijana Asilimia 4	Watu wenye Ulemavu Asilimia 2
62		Kilwa DC	8,023,918,000	802,391,800	320,956,720	320,956,720	160,478,360
63		Liwale DC	4,491,272,000	449,127,200	179,650,880	179,650,880	89,825,440
64		Nachingwea DC	4,219,507,000	421,950,700	168,780,280	168,780,280	84,390,140
65		Ruangwa DC	4,800,851,000	480,085,100	192,034,040	192,034,040	96,017,020
	Jumla Ndogo		29,068,160,000	2,906,816,000	1,162,726,400	1,162,726,400	581,363,200
66	MANYARA	Mbulu DC	3,037,179,000	303,717,900	121,487,160	121,487,160	60,743,580
67		Babati DC	4,372,706,000	437,270,600	174,908,240	174,908,240	87,454,120
68		HANANG DC	7,449,864,000	744,986,400	297,994,560	297,994,560	148,997,280
69		Kiteto DC	3,123,986,000	312,398,600	124,959,440	124,959,440	62,479,720
70		Mbulu TC	1,743,221,000	174,322,100	69,728,840	69,728,840	34,864,420
71		Babati TC	2,969,282,000	296,928,200	118,771,280	118,771,280	59,385,640
72		Simanjiro DC	3,745,671,000	374,567,100	149,826,840	149,826,840	74,913,420
	Jumla Ndogo		26,441,909,000	2,644,190,900	1,057,676,360	1,057,676,360	528,838,180
79	MARA	Bunda TC	1,508,803,000	150,880,300	60,352,120	60,352,120	30,176,060
74		Serengeti DC	4,823,047,000	482,304,700	192,921,880	192,921,880	96,460,940
75		Butiama DC	1,903,090,000	190,309,000	76,123,600	76,123,600	38,061,800
76		Tarime DC	12,607,705,000	1,260,770,500	504,308,200	504,308,200	252,154,100
77		Rorya DC	2,116,199,000	211,619,900	84,647,960	84,647,960	42,323,980
78		Musoma DC	2,390,578,000	239,057,800	95,623,120	95,623,120	47,811,560
73		Bunda DC	2,201,640,000	220,164,000	88,065,600	88,065,600	44,032,800
80		Musoma MC	2,473,455,000	247,345,500	98,938,200	98,938,200	49,469,100
81		Tarime TC	3,134,254,000	313,425,400	125,370,160	125,370,160	62,685,080
	Jumla Ndogo		33,158,771,000	3,315,877,100	1,326,350,840	1,326,350,840	663,175,420
82	MBEYA	Busokelo DC	2,821,445,000	282,144,500	112,857,800	112,857,800	56,428,900
83		Chunya DC	8,604,572,000	860,457,200	344,182,880	344,182,880	172,091,440
84		Kyela DC	5,724,967,000	572,496,700	228,998,680	228,998,680	114,499,340
85		Mbarali DC	9,449,955,000	944,995,500	377,998,200	377,998,200	188,999,100
86		Mbeya CC	13,742,837,000	1,374,283,700	549,713,480	549,713,480	274,856,740
87		Mbeya DC	5,452,658,000	545,265,800	218,106,320	218,106,320	109,053,160
88		Rungwe DC	5,710,286,000	571,028,600	228,411,440	228,411,440	114,205,720
	Jumla Ndogo		51,506,720,000	5,150,672,000	2,060,268,800	2,060,268,800	1,030,134,400
89	MOROGORO	Morogoro DC	4,898,184,000	489,818,400	195,927,360	195,927,360	97,963,680
90		Mlimba DC	6,208,891,000	620,889,100	248,355,640	248,355,640	124,177,820
91		Morogoro MC	14,389,559,000	1,438,955,900	575,582,360	575,582,360	287,791,180
92		Malinyi DC	4,424,065,000	442,406,500	176,962,600	176,962,600	88,481,300
93		Ulanga DC	4,662,532,000	466,253,200	186,501,280	186,501,280	93,250,640

Na.	Mkoa	Halmashauri	Makadirio ya Mapato yasiyolindwa	Jumla ya Makadirio ya Asilimia 10	Wanawake Asilimia 4	Vijana Asilimia 4	Watu wenye Ulemavu Asilimia 2
94		Kilosa DC	6,837,727,000	683,772,700	273,509,080	273,509,080	136,754,540
95		Mvomero DC	4,781,553,000	478,155,300	191,262,120	191,262,120	95,631,060
96		Ifakara TC	6,013,519,000	601,351,900	240,540,760	240,540,760	120,270,380
97		Gairo DC	2,217,008,000	221,700,800	88,680,320	88,680,320	44,340,160
	Jumla Ndogo		54,433,038,000	5,443,303,800	2,177,321,520	2,177,321,520	1,088,660,760
98	MTWARA	Masasi DC	4,859,453,000	485,945,300	194,378,120	194,378,120	97,189,060
99		Newala TC	2,303,426,000	230,342,600	92,137,040	92,137,040	46,068,520
100		Nanyamba TC	2,340,459,000	234,045,900	93,618,360	93,618,360	46,809,180
101		Mtwara MC	6,250,417,000	625,041,700	250,016,680	250,016,680	125,008,340
102		Masasi TC	2,913,605,000	291,360,500	116,544,200	116,544,200	58,272,100
103		Tandahimba DC	4,984,026,000	498,402,600	199,361,040	199,361,040	99,680,520
104		Nanyumbu DC	2,888,904,000	288,890,400	115,556,160	115,556,160	57,778,080
105		Newala DC	2,125,228,000	212,522,800	85,009,120	85,009,120	42,504,560
106		Mtwara DC	5,549,080,000	554,908,000	221,963,200	221,963,200	110,981,600
	Jumla Ndogo		34,214,598,000	3,421,459,800	1,368,583,920	1,368,583,920	684,291,960
107	MWANZA	Magu DC	5,043,895,000	504,389,500	201,755,800	201,755,800	100,877,900
108		Misungwi DC	4,378,690,000	437,869,000	175,147,600	175,147,600	87,573,800
109		Kwimba DC	3,018,677,000	301,867,700	120,747,080	120,747,080	60,373,540
110		Ilemela MC	12,079,057,000	1,207,905,700	483,162,280	483,162,280	241,581,140
111		Buchosa DC	4,020,211,000	402,021,100	160,808,440	160,808,440	80,404,220
112		Ukerewe DC	3,744,179,000	374,417,900	149,767,160	149,767,160	74,883,580
113		Sengerema DC	2,799,803,000	279,980,300	111,992,120	111,992,120	55,996,060
114		Mwanza CC	28,773,890,000	2,877,389,000	1,150,955,600	1,150,955,600	575,477,800
	Jumla Ndogo		63,858,402,000	6,385,840,200	2,554,336,080	2,554,336,080	1,277,168,040
115	NJOMBE	Makete DC	3,759,799,000	375,979,900	150,391,960	150,391,960	75,195,980
116		Makambako TC	4,122,395,000	412,239,500	164,895,800	164,895,800	82,447,900
117		Njombe TC	8,609,461,000	860,946,100	344,378,440	344,378,440	172,189,220
118		Wanging'ombe DC	5,426,966,000	542,696,600	217,078,640	217,078,640	108,539,320
119		Njombe DC	4,438,158,000	443,815,800	177,526,320	177,526,320	88,763,160
120		Ludewa DC	3,404,746,000	340,474,600	136,189,840	136,189,840	68,094,920
	Jumla Ndogo		29,761,525,000	2,976,152,500	1,190,461,000	1,190,461,000	595,230,500
121	PWANI	Mafia DC	2,683,236,000	268,323,600	107,329,440	107,329,440	53,664,720
122		Bagamoyo DC	5,140,982,000	514,098,200	205,639,280	205,639,280	102,819,640
123		Rufiji DC	4,144,128,000	414,412,800	165,765,120	165,765,120	82,882,560
124		Kibaha DC	3,297,909,000	329,790,900	131,916,360	131,916,360	65,958,180
125		Kibaha TC	11,204,726,000	1,120,472,600	448,189,040	448,189,040	224,094,520

Na.	Mkoa	Halmashauri	Makadirio ya Mapato yasiyolindwa	Jumla ya Makadirio ya Asilimia 10	Wanawake Asilimia 4	Vijana Asilimia 4	Watu wenye Ulemavu Asilimia 2
126		Chalinze DC	16,227,489,000	1,622,748,900	649,099,560	649,099,560	324,549,780
127		Mkuranga DC	13,727,516,000	1,372,751,600	549,100,640	549,100,640	274,550,320
128		Kibiti DC	3,473,967,000	347,396,700	138,958,680	138,958,680	69,479,340
129		Kisarawe DC	3,903,601,000	390,360,100	156,144,040	156,144,040	78,072,020
	Jumla Ndogo		63,803,554,000	6,380,355,400	2,552,142,160	2,552,142,160	1,276,071,080
130	RUKWA	Kalambo DC	2,616,022,000	261,602,200	104,640,880	104,640,880	52,320,440
131		Sumbawanga DC	4,646,589,000	464,658,900	185,863,560	185,863,560	92,931,780
132		Nkasi DC	2,972,818,000	297,281,800	118,912,720	118,912,720	59,456,360
133		Sumbawanga MC	2,989,000,000	298,900,000	119,560,000	119,560,000	59,780,000
	Jumla Ndogo		13,224,429,000	1,322,442,900	528,977,160	528,977,160	264,488,580
134	RUVUMA	Songea MC	7,025,743,000	702,574,300	281,029,720	281,029,720	140,514,860
135		Mbinga DC	9,328,543,000	932,854,300	373,141,720	373,141,720	186,570,860
136		Songea DC	2,946,550,000	294,655,000	117,862,000	117,862,000	58,931,000
137		Mbinga TC	3,668,560,000	366,856,000	146,742,400	146,742,400	73,371,200
138		Nyasa DC	2,039,267,000	203,926,700	81,570,680	81,570,680	40,785,340
139		Madaba DC	1,536,954,000	153,695,400	61,478,160	61,478,160	30,739,080
140		Tunduru DC	5,652,193,000	565,219,300	226,087,720	226,087,720	113,043,860
141		Namtumbo DC	2,951,199,000	295,119,900	118,047,960	118,047,960	59,023,980
	Jumla Ndogo		35,149,009,000	3,514,900,900	1,405,960,360	1,405,960,360	702,980,180
142	SHINYANGA	Msalala DC	7,475,504,000	747,550,400	299,020,160	299,020,160	149,510,080
143		Kahama MC	999,867,000	99,986,700	399,874,680	399,874,680	199,937,340
144		Shinyanga MC	5,923,922,000	592,392,200	236,956,880	236,956,880	118,478,440
145		Kishapu DC	3,961,674,000	396,167,400	158,466,960	158,466,960	79,233,480
146		Ushetu DC	4,338,375,000	433,837,500	173,535,000	173,535,000	86,767,500
147		Shinyanga DC	4,089,311,000	408,931,100	163,572,440	163,572,440	81,786,220
	Jumla Ndogo		35,785,653,000	3,578,565,300	1,431,426,120	1,431,426,120	715,713,060
149	SIMIYU	Meatu DC	4,525,810,000	452,581,000	181,032,400	181,032,400	90,516,200
150		Itilima DC	1,754,021,000	175,402,100	70,160,840	70,160,840	35,080,420
148		Bariadi DC	2,243,202,000	224,320,200	89,728,080	89,728,080	44,864,040
151		Busega DC	2,062,006,000	206,200,600	82,480,240	82,480,240	41,240,120
152		Maswa DC	3,847,172,000	384,717,200	153,886,880	153,886,880	76,943,440
153		Bariadi TC	2,729,518,000	272,951,800	109,180,720	109,180,720	54,590,360
	Jumla Ndogo		17,161,729,000	1,716,172,900	686,469,160	686,469,160	343,234,580
154	SINGIDA	Mkalama DC	2,170,622,000	217,062,200	86,824,880	86,824,880	43,412,440
155		Singida MC	6,877,592,000	687,759,200	275,103,680	275,103,680	137,551,840
156		Singida DC	2,243,933,000	224,393,300	89,757,320	89,757,320	44,878,660

Na.	Mkoa	Halmashauri	Makadirio ya Mapato yasiyolindwa	Jumla ya Makadirio ya Asilimia 10	Wanawake Asilimia 4	Vijana Asilimia 4	Watu wenye Ulemavu Asilimia 2
157		Ikungi DC	4,486,073,000	448,607,300	179,442,920	179,442,920	89,721,460
158		Manyoni DC	2,804,657,000	280,465,700	112,186,280	112,186,280	56,093,140
159		Iramba DC	2,619,444,000	261,944,400	104,777,760	104,777,760	52,388,880
160		Itigi DC	2,334,215,000	233,421,500	93,368,600	93,368,600	46,684,300
	Jumla Ndogo		23,536,536,000	2,353,653,600	941,461,440	941,461,440	470,730,720
161	SONGWE	Mbozi DC	7,673,963,000	767,396,300	306,958,520	306,958,520	153,479,260
162		Tunduma TC	17,991,673,000	1,799,167,300	719,666,920	719,666,920	359,833,460
163		Momba DC	4,042,496,000	404,249,600	161,699,840	161,699,840	80,849,920
164		Ileje DC	2,891,221,000	289,122,100	115,648,840	115,648,840	57,824,420
165		Songwe DC	4,685,624,000	468,562,400	187,424,960	187,424,960	93,712,480
	Jumla Ndogo		37,284,977,000	3,728,497,700	1,491,399,080	1,491,399,080	745,699,540
166	TABORA	Uyui DC	5,533,894,000	553,389,400	221,355,760	221,355,760	110,677,880
167		Tabora MC	7,867,285,000	786,728,500	314,691,400	314,691,400	157,345,700
168		Nzega TC	3,244,123,000	324,412,300	129,764,920	129,764,920	64,882,460
169		Kaliua DC	7,757,976,000	775,797,600	310,319,040	310,319,040	155,159,520
170		Urambo DC	4,639,366,000	463,936,600	185,574,640	185,574,640	92,787,320
171		Sikonge DC	4,605,350,000	460,535,000	184,214,000	184,214,000	92,107,000
172		Igunga DC	5,344,966,000	534,496,600	213,798,640	213,798,640	106,899,320
173		Nzega DC	3,908,110,000	390,811,000	156,324,400	156,324,400	78,162,200
	Jumla Ndogo		42,901,070,000	4,290,107,000	1,716,042,800	1,716,042,800	858,021,400
174	TANGA	Handeni DC	2,940,945,000	294,094,500	117,637,800	117,637,800	58,818,900
175		Kilindi DC	3,258,778,000	325,877,800	130,351,120	130,351,120	65,175,560
176		Tanga CC	23,101,416,000	2,310,141,600	924,056,640	924,056,640	462,028,320
177		Muheza DC	3,536,789,000	353,678,900	141,471,560	141,471,560	70,735,780
178		Pangani DC	1,590,203,000	159,020,300	63,608,120	63,608,120	31,804,060
179		Mkinga DC	2,271,815,000	227,181,500	90,872,600	90,872,600	45,436,300
180		Handeni TC	1,789,752,000	178,975,200	71,590,080	71,590,080	35,795,040
181		Lushoto DC	2,215,714,000	221,571,400	88,628,560	88,628,560	44,314,280
182		Bumbuli DC	1,111,277,000	111,127,700	44,451,080	44,451,080	22,225,540
183		Korogwe TC	1,888,790,000	188,879,000	75,551,600	75,551,600	37,775,800
184		Korogwe DC	2,248,900,000	224,890,000	89,956,000	89,956,000	44,978,000
	Jumla Ndogo		45,954,379,000	4,595,437,900	1,838,175,160	1,838,175,160	919,087,580
	Jumla Kuu		1,239,263,475,000	123,926,347,500	49,570,539,000	49,570,539,000	24,785,269,500

Muhtasari wa Makadirio ya Mpango wa Maendeleo ya Mikoa na Mamlaka za Serikali za Mitaa - 2025/26

Fungu	Mkoa	Ofisi za Wakuu wa Mikoa			Mamlaka za Serikali za Mitaa				Jumla Kuu
		Fedha za Ndani	Fedha za Nje	Jumla	Fedha za Ndani	Fedha za Nje	Mapato ya Ndani	Jumla	
36	Katavi	4,573,049,000	2,003,389,000	6,576,438,000	17,045,426,000	17,197,602,000	8,511,068,000	42,754,096,000	49,330,534,000
47	Simiyu	5,616,836,000	1,497,843,000	7,114,679,000	28,969,181,000	25,108,224,000	4,072,082,000	58,149,487,000	65,264,166,000
54	Njombe	2,634,034,000	1,582,647,000	4,216,681,000	31,527,564,000	23,123,704,000	11,518,815,000	66,170,083,000	70,386,764,000
63	Geita	4,372,876,000	6,311,606,000	10,684,482,000	39,925,732,000	25,386,279,000	18,413,541,000	83,725,552,000	94,410,034,000
70	Arusha	4,516,333,000	744,040,000	5,260,373,000	68,146,230,000	28,597,664,000	39,068,057,000	135,811,951,000	141,072,324,000
71	Pwani	3,983,599,000	2,131,020,000	6,114,619,000	51,490,571,000	34,716,390,000	30,416,197,000	116,623,158,000	122,737,777,000
72	Dodoma	6,385,175,000	2,129,056,000	8,514,231,000	45,810,406,000	35,820,175,000	35,614,832,000	117,245,413,000	125,759,644,000
73	Iringa	3,800,638,000	1,991,043,000	5,791,681,000	31,293,902,000	26,947,158,000	13,826,588,000	72,067,648,000	77,859,329,000
74	Kigoma	4,282,808,000	2,088,799,000	6,371,607,000	40,049,767,000	40,473,848,000	6,092,992,000	86,616,607,000	92,988,214,000
75	Kilimanjaro	4,349,540,000	674,752,000	5,024,292,000	51,017,487,000	26,020,911,000	10,572,815,000	87,611,213,000	92,635,505,000
76	Lindi	5,023,469,000	1,442,924,000	6,466,393,000	27,867,213,000	24,536,383,000	11,300,002,000	63,703,598,000	70,169,991,000
77	Mara	6,022,457,000	2,537,615,000	8,560,072,000	46,150,149,000	32,873,982,000	11,636,724,000	90,660,855,000	99,220,927,000
78	Mbeya	2,437,253,000	5,638,538,000	8,075,791,000	42,864,844,000	29,212,953,000	25,614,016,000	97,691,813,000	105,767,604,000
79	Morogoro	5,281,277,000	1,595,819,000	6,877,096,000	51,002,964,000	41,430,530,000	24,858,222,000	117,291,716,000	124,168,812,000
80	Mtwara	1,839,327,000	1,799,185,000	3,638,512,000	36,980,593,000	33,811,037,000	9,521,767,000	80,313,397,000	83,951,909,000
81	Mwanza	9,839,985,000	4,922,784,000	14,762,769,000	55,854,399,000	44,836,201,000	33,341,989,000	134,032,589,000	148,795,358,000
82	Ruvuma	4,245,982,000	1,437,984,000	5,683,966,000	38,432,300,000	33,025,670,000	13,836,139,000	85,294,109,000	90,978,075,000
83	Shinyanga	2,303,940,000	1,431,493,000	3,735,433,000	29,675,169,000	27,126,037,000	17,086,474,000	73,887,680,000	77,623,113,000
84	Singida	5,406,381,000	505,656,000	5,912,037,000	35,902,224,000	28,540,937,000	8,456,694,000	72,899,855,000	78,811,892,000
85	Tabora	5,662,513,000	1,094,217,000	6,756,730,000	45,081,636,000	44,790,714,000	17,650,870,000	107,523,220,000	114,279,950,000
86	Tanga	4,774,355,000	1,239,163,000	6,013,518,000	55,927,837,000	52,856,906,000	20,233,969,000	129,018,712,000	135,032,230,000
87	Kagera	4,208,512,000	973,322,000	5,181,834,000	55,341,630,000	39,491,093,000	18,561,627,000	113,394,350,000	118,576,184,000
88	Dar Es Salaam	5,419,644,000	4,561,420,000	9,981,064,000	40,970,618,000	39,352,583,000	191,720,198,000	272,043,399,000	282,024,463,000
89	Rukwa	3,496,873,000	2,168,843,000	5,665,716,000	21,538,305,000	16,696,713,000	4,060,287,000	42,295,305,000	47,961,021,000
90	Songwe	4,995,413,000	4,261,105,000	9,256,518,000	23,065,229,000	22,884,960,000	19,456,039,000	65,406,228,000	74,662,746,000
95	Manyara	1,585,981,000	508,440,000	2,094,421,000	38,919,250,000	25,862,116,000	7,999,432,000	72,780,798,000	74,875,219,000
	Jumla Kuu	117,058,250,000	57,272,703,000	174,330,953,000	1,050,850,626,000	820,720,770,000	613,441,436,000	2,485,012,832,000	2,659,343,785,000

Kiambatisho Na.7

Muhtasari wa Makadirio ya Mpango wa Matumizi ya Kawaida ya Mikoa na Mamlaka za Serikali za Mitaa - 2025/26

Fungu	Mkoa	Ofisi za Wakuu wa Mikoa			Mamlaka za Serikali za Mitaa			Jumla Mamlaka za Serikali za Mitaa	Jumla Kuu
		Matumizi Mengineyo	Mishahara	Jumla Mikoa	Matumizi Mengineyo	Mishahara	Mapato ya Ndani		
36	Katavi	3,397,292,000	2,607,901,000	6,005,193,000	6,835,009,000	81,704,371,000	21,527,262,000	110,066,642,000	116,071,835,000
47	Simiyu	3,891,017,000	2,849,531,000	6,740,548,000	10,583,119,000	174,935,030,000	19,475,337,000	204,993,486,000	211,734,034,000
54	Njombe	3,615,895,000	3,186,154,000	6,802,049,000	13,772,155,000	161,273,862,000	26,739,435,000	201,785,452,000	208,587,501,000
63	Geita	4,038,136,000	3,337,630,000	7,375,766,000	11,022,892,000	235,319,529,000	36,724,354,000	283,066,775,000	290,442,541,000
70	Arusha	4,838,828,000	3,673,307,000	8,512,135,000	11,728,098,000	278,043,925,000	54,354,572,000	344,126,595,000	352,638,730,000
71	Pwani	5,591,185,000	4,578,742,000	10,169,927,000	17,186,740,000	266,221,335,000	57,541,403,000	340,949,478,000	351,119,405,000
72	Dodoma	5,393,685,000	3,949,034,000	9,342,719,000	13,076,928,000	275,682,969,000	63,361,556,000	352,121,453,000	361,464,172,000
73	Iringa	3,784,848,000	3,050,670,000	6,835,518,000	8,905,974,000	190,471,895,000	30,370,534,000	229,748,403,000	236,583,921,000
74	Kigoma	4,970,298,000	3,002,750,000	7,973,048,000	13,524,762,000	192,305,829,000	22,097,137,000	227,927,728,000	235,900,776,000
75	Kilimanjaro	5,271,893,000	3,854,326,000	9,126,219,000	12,731,478,000	271,414,132,000	27,149,244,000	311,294,854,000	320,421,073,000
76	Lindi	4,119,135,000	3,525,665,000	7,644,800,000	9,059,130,000	134,159,927,000	31,623,896,000	174,842,953,000	182,487,753,000
77	Mara	4,692,478,000	3,261,982,000	7,954,460,000	16,242,188,000	250,261,381,000	39,862,648,000	306,366,217,000	314,320,677,000
78	Mbeya	5,527,537,000	3,190,587,000	8,718,124,000	12,430,812,000	301,884,053,000	51,131,828,000	365,446,693,000	374,164,817,000
79	Morogoro	5,614,484,000	4,616,465,000	10,230,949,000	17,559,639,000	347,427,414,000	42,196,060,000	407,183,113,000	417,414,062,000
80	Mtwara	4,543,700,000	3,050,598,000	7,594,298,000	14,006,436,000	177,951,455,000	40,922,770,000	232,880,661,000	240,474,959,000
81	Mwanza	5,526,978,000	4,010,451,000	9,537,429,000	15,164,712,000	408,606,548,000	47,202,000,000	470,973,260,000	480,510,689,000
82	Ruvuma	4,772,548,000	3,577,236,000	8,349,784,000	13,488,911,000	213,842,987,000	32,908,627,000	260,240,525,000	268,590,309,000
83	Shinyanga	3,945,135,000	2,758,732,000	6,703,867,000	9,776,662,000	187,674,986,000	29,184,827,000	226,636,475,000	233,340,342,000
84	Singida	4,264,277,000	3,309,459,000	7,573,736,000	12,651,409,000	172,733,287,000	22,583,747,000	207,968,443,000	215,542,179,000
85	Tabora	5,575,091,000	3,875,535,000	9,450,626,000	14,584,204,000	236,806,022,000	33,781,678,000	285,171,904,000	294,622,530,000
86	Tanga	5,350,489,000	4,362,081,000	9,712,570,000	20,354,726,000	323,876,217,000	39,122,099,000	383,353,042,000	393,065,612,000
87	Kagera	4,991,324,000	3,658,434,000	8,649,758,000	14,325,464,000	280,368,438,000	35,651,253,000	330,345,155,000	338,994,913,000
88	Dar Es Salaam	4,015,995,000	4,213,013,000	8,229,008,000	6,620,524,000	463,941,273,000	192,322,786,000	662,884,583,000	671,113,591,000
89	Rukwa	3,738,614,000	2,917,373,000	6,655,987,000	7,479,783,000	125,799,343,000	11,892,521,000	145,171,647,000	151,827,634,000
90	Songwe	3,866,592,000	2,646,610,000	6,513,202,000	7,313,961,000	141,065,798,000	24,381,586,000	172,761,345,000	179,274,547,000
95	Manyanara	3,995,076,000	3,512,866,000	7,507,942,000	11,541,029,000	210,449,643,000	32,956,168,000	254,946,840,000	262,454,782,000
	Jumla Kuu	119,332,530,000	90,577,132,000	209,909,662,000	321,966,745,000	6,104,221,649,000	1,067,065,328,000	7,493,253,722,000	7,703,163,384,000

Kiambatisho Na. 8 (a)

Muhtasari wa Miradi itakayotekelezwa na Ofisi za Wakuu wa Mikoa kwa Fedha za Maendeleo ya Ndani kwa Mwaka 2025/26

Funga	Mkoa / Wilaya	Ujenzi wa Majengo ya Utawala Mikoa	Ukarabati Majengo ya Utawala Mikoa	Ukamilihaji Majengo ya Utawala yanyoendelea Mikoa	Ujenzi wa Majengo ya Utawala - Wilaya	Ukamilihaji Majengo ya Utawala Yanyoendelea - Wilaya	Ukarabati Majengo ya Utawala - Wilaya	Magari ya Wakuu wa Wilaya	Ujenzi/Ukarabati wa Ikulu Mdogo	Ujenzi wa Nyumba za Wakuu wa Mikoa	Ukamilihaji wa Nyumba za Wakuu wa Mikoa	Ukarabati wa Nyumba za Wakuu Wa Mikoa	Ujenzi wa Nyumba za Makatibu Tawala wa Mikoa	Ukamilihaji wa Nyumba za Makatibu Tawala wa Mikoa
	KATAVI													
36	RS	-	-	500,000,000	-	-	-	-	-	-	-	-	-	-
	Mide	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Mpanda	-	-	-	1,000,000,000	-	160,000,000	-	-	-	-	-	-	-
	Itanganyika	-	-	-	2,000,000,000	-	160,000,000	-	-	-	-	-	-	-
	SIMUYU													
47	RS	-	-	1,050,000,000	-	-	-	-	-	-	-	-	-	-
	Mtutu	-	-	-	-	-	557,032,000	-	-	-	-	-	-	-
	Itima	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	NJOMBE													
	RS	-	-	1,050,000,000	-	-	557,032,000	-	-	-	-	-	-	-
54	RS	-	-	600,000,000	-	-	-	-	-	-	-	-	-	-
	Lidima	-	-	-	-	-	-	-	420,000,000	-	100,000,000	-	-	100,000,000
	GETTA													
63	RS	-	-	200,000,000	-	-	-	-	-	-	100,000,000	-	-	100,000,000
	Getta	-	-	-	-	-	60,000,000	-	-	-	100,000,000	-	-	500,000,000
	Bukombe	-	-	-	1,000,000,000	-	60,000,000	-	-	-	-	-	-	-
	Chini	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mogwe	-	-	-	-	-	235,000,000	-	-	-	-	-	-	-
	NwagaTawala	-	-	-	-	-	260,000,000	-	-	-	-	-	-	-
	ARUSHA													
70	RS	-	-	200,000,000	-	-	495,000,000	-	-	-	100,000,000	-	-	500,000,000
	Arusha	-	-	150,000,000	-	-	-	-	-	-	-	-	-	-
	Arusha	-	-	-	1,000,000,000	-	200,000,000	-	-	-	-	-	-	-
	Ngongoni	-	-	-	-	-	-	-	-	-	-	-	-	-
	Naraiti	-	-	-	-	-	70,000,000	-	-	-	-	-	-	-
	Mwizi	-	-	-	-	-	75,000,000	-	-	-	-	-	-	-
	Itigadi	-	-	150,000,000	-	-	150,000,000	-	-	-	-	-	-	-
	PWANI													
71	RS	-	-	450,000,000	-	-	200,000,000	-	-	-	-	-	-	-
	Kibaha	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mafia	-	-	-	-	-	50,000,000	-	-	-	-	-	-	-
	Kuapapa	-	-	-	-	-	50,000,000	-	-	-	-	-	-	-
	Rufiji	-	-	-	1,000,000,000	-	50,000,000	-	-	-	-	-	-	-
	Mkurumizi	-	-	-	-	-	-	-	-	-	-	-	-	-
	Kiani	-	-	-	-	-	1,000,000,000	-	-	-	-	-	-	-
	Bagatovu	-	-	-	-	-	50,000,000	-	-	-	-	-	-	-
	DODOMA													
72	RS	-	-	450,000,000	-	-	1,000,000,000	-	-	-	-	-	-	-
	Dodoma	-	-	200,000,000	-	-	-	-	-	-	-	-	500,000,000	-
	Kondoa	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Mtwapa	-	-	-	-	-	100,000,000	-	-	-	-	-	-	-
	Kongwa	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Baki	-	-	-	-	-	100,000,000	-	-	-	-	-	-	-
	Chamwino	-	-	-	-	-	200,000,000	-	-	-	-	-	-	-
	Chemba	-	-	-	-	-	100,000,000	-	-	-	-	-	-	-
	IRINGA													
73	RS	-	-	600,000,000	-	-	500,000,000	-	-	-	500,000,000	-	-	-
	Mtindi	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Kidole	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	RIGOMA													
74	RS	-	-	600,000,000	-	-	500,000,000	-	-	-	-	-	-	-
	Rigoma	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ribondo	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Utirua	-	-	-	-	-	-	-	-	-	-	-	-	-
	KILIMANJARO													
75	RS	-	-	500,000,000	-	-	-	-	-	-	-	85,000,000	-	-
	Machi	-	-	-	-	-	50,000,000	-	-	-	-	-	-	-
	Hai	-	-	-	-	-	120,000,000	-	-	-	-	-	-	-
	Rombo	-	-	-	-	-	170,000,000	-	-	-	-	-	-	-

Panga	Mkoa / Wilaya	Ujenzi wa Majengo ya Utawala Mkoa	Ukarabati Majengo ya Utawala Mkoa	Ukamilishaji Majengo ya Utawala yanayoundelea Mkoa	Ujenzi wa Majengo ya Utawala - Wilaya	Ukamilishaji Majengo ya Utawala Yanayoundelea - wilaya	Ukarabati Majengo ya Utawala - wilaya	Magari ya Wakuu wa Wilaya	Ujenzi/Ukarabati wa Ikulu Mdogo	Ujenzi wa Nyumba za Wakuu wa Mkoa	Ukamilishaji wa Nyumba za Wakuu wa Mkoa	Ukarabati wa Nyumba za Wakuu wa Mkoa	Ujenzi wa Nyumba za Makatibu Tawala wa Mkoa	Ukamilishaji wa Nyumba za Makatibu Tawala wa Mkoa
	Saa	-	-	-	-	-	220,000,000	-	-	-	-	-	-	-
	Mtungan	-	-	-	-	-	524,193,000	-	-	-	-	-	-	-
	Siba	-	500,000,000	-	-	-	70,000,000	-	-	-	-	85,000,000	-	-
	LINDI	-	-	-	-	-	983,193,000	-	-	-	-	-	-	-
76	RS	-	419,600,000	-	-	-	-	-	435,000,000	-	550,000,000	-	-	-
	Kiba	-	-	-	600,000,000	-	-	-	-	-	-	-	-	-
	Lila	-	-	-	-	600,000,000	-	-	-	-	-	-	-	-
	Ramogoro	-	-	-	-	-	-	-	-	-	-	-	-	-
	MARA	-	419,600,000	-	600,000,000	600,000,000	-	-	435,000,000	-	550,000,000	-	-	-
77	RS	-	350,000,000	-	-	-	-	-	468,227,000	-	-	62,500,000	-	-
	Musama	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Tirime	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Panda	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	MBEYA	-	350,000,000	-	3,000,000,000	-	-	-	468,227,000	-	-	62,500,000	-	-
78	RS	-	-	-	-	-	-	-	-	-	-	-	500,000,000	-
	Kyela	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Mbarali	-	-	-	1,000,000,000	-	-	-	-	-	-	500,000,000	-	-
	MOROGORO	-	-	-	-	-	-	-	-	-	-	-	-	-
79	RS	-	-	2,000,000,000	-	1,000,000,000	-	-	-	500,000,000	-	-	-	-
	Morogoro	-	-	-	-	1,000,000,000	-	-	-	-	500,000,000	-	-	-
	Rdani	-	-	2,000,000,000	1,000,000,000	-	-	-	-	-	-	-	-	-
	MTWARA	-	-	-	-	-	-	-	-	500,000,000	-	-	-	-
80	RS	-	350,000,000	-	-	-	-	-	-	500,000,000	-	-	-	-
	Mtwara	-	-	-	-	-	-	-	-	500,000,000	-	-	-	-
	Mtwara	-	350,000,000	-	-	-	-	-	-	790,000,000	-	-	-	-
81	MWANZA	-	-	-	-	-	-	-	-	-	-	-	-	-
	RS	6,000,000,000	-	-	1,000,000,000	-	300,000,000	-	-	-	-	500,000,000	-	-
	Mani	6,000,000,000	-	-	1,000,000,000	-	300,000,000	-	-	-	-	500,000,000	-	-
82	RUVIMA	-	-	-	-	-	-	-	-	-	-	-	-	-
	RS	-	310,000,000	-	-	-	-	-	600,000,000	-	-	-	-	-
	Sagala	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Nantumbo	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	SHINYANGA	-	310,000,000	-	2,000,000,000	-	-	-	600,000,000	-	-	-	-	-
83	RS	-	-	-	-	-	-	-	-	-	-	-	-	-
	Shinyanga	-	-	-	-	-	20,625,000	-	-	-	-	-	-	-
	Kabamba	-	-	-	-	700,000,000	-	-	-	-	-	-	-	-
	Kibaha	-	-	-	-	300,000,000	-	-	-	-	-	-	-	-
	SINGIDA	-	-	-	-	1,000,000,000	20,625,000	-	-	-	-	-	-	-
84	RS	-	100,000,000	-	-	-	-	-	-	-	-	500,000,000	-	-
	Singida	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Tumbika	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Mawenzi	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	TABORA	-	100,000,000	-	3,000,000,000	-	-	-	-	-	-	500,000,000	-	-
85	RS	-	1,000,000,000	-	-	-	-	-	-	500,000,000	-	-	500,000,000	-
	Tabora	-	-	-	-	-	50,000,000	-	-	-	-	-	-	-
	Idunga	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Uasi	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Urambo	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	TANGA	-	1,000,000,000	-	2,000,000,000	-	50,000,000	-	-	500,000,000	-	-	500,000,000	-
86	RS	1,000,000,000	-	-	-	-	-	-	-	-	-	97,000,000	-	-
	Handeni	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-
	Mahewa	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pangani	-	-	-	-	-	50,000,000	-	-	-	-	-	-	-
	Lushoto	-	1,000,000,000	-	1,000,000,000	-	50,000,000	-	-	-	-	97,000,000	-	-
	KAGERA	-	-	-	2,000,000,000	-	-	-	-	-	-	-	-	-
87	RS	2,500,000,000	-	-	-	-	-	-	-	-	-	-	-	-
	DAR ES SALAAM	2,500,000,000	-	-	-	-	-	-	-	-	-	-	-	-
88	RS	1,000,000,000	-	-	-	-	-	-	-	-	-	-	-	-
	Shauri Moyo	-	-	-	-	-	250,000,000	-	-	-	-	-	-	-
	Ujuzi	-	-	-	-	-	250,000,000	-	-	-	-	-	-	-
	Kisumu	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,000,000,000	-	-	-	-	-	-	500,000,000	-	-	-	-	-	-

Fungu	Mkoa / Wilaya	Ujenzi wa Majengo ya Utawala Mkoa	Ukarabati Majengo ya Utawala Mikoa	Ukamilishaji Majengo ya Utawala yanayoendelea Mikoa	Ujenzi wa Majengo ya Utawala - Wilaya	Ukamilishaji Majengo ya Utawala Yanayoendelea - wilaya	Ukarabati Majengo ya Utawala - wilaya	Magari ya Wakuu wa Wilaya	Ujenzi/Ukarabati wa Ikulu Kdogo	Ujenzi wa Nyumba za Wakuu wa Mikoa	Ukamilishaji wa Nyumba za Wakuu wa Mikoa	Ukarabati wa Nyumba za Wakuu Wa Mikoa	Ujenzi wa Nyumba za Makutibu Tawala wa Mikoa	Ukamilishaji wa Nyumba za Makutibu Tawala wa Mikoa
	RUKWA													
89	RS	-	475,000,000									25,000,000		
	Sambawanga	-					350,000,000							
	Nkasi	-				700,000,000								
		-	475,000,000			700,000,000	350,000,000	-	-	-	-	25,000,000	-	-
90	SONGWE													
RS	RS	-	480,000,000											100,000,000
	Bigi	-		1,000,000,000										
	Mkon	-		1,000,000,000										
	Mwanha	-		1,000,000,000		105,000,000								
	Songwe	-		1,000,000,000										
		-	-	480,000,000	3,000,000,000	105,000,000	-	-	-	-	-	-	-	100,000,000
	MANYARA													
95	RS	-												
	Ribati	-				40,000,000								
	Kiseto	-				250,000,000								
	Sirangiro	-				290,000,000		-	-	-	-	-	-	-
		-	-	-	-	4,390,000,000	3,685,850,000	500,000,000	2,713,227,000	1,000,000,000	1,250,000,000	269,500,000	2,500,000,000	700,000,000
	JUMLA KUU	10,500,000,000	4,904,600,000	4,830,000,000	30,600,000,000	4,390,000,000	3,685,850,000	500,000,000	2,713,227,000	1,000,000,000	1,250,000,000	269,500,000	2,500,000,000	700,000,000

Kiambatisho Na. 8 (b)

**Muhtasari wa Miradi itakayotekelezwa na Ofisi za Wakuu wa Mikoa kwa Fedha za Maendeleo ya Ndani
Mwaka 2025/26**

Pungu	Mkoa	Ukarabati wa Nyumba za Makatibu Tawala wa Mikoa	Ukamilishaji wa Nyumba za Nyumba za Schemu Katika Mikoa	Ukarabati wa Nyumba za Wakuu wa Schemu Katika Mikoa	Ujenzi wa Nyumba za Wakuu wa Wilaya	Ukamilishaji wa Nyumba za Wakuu wa Wilaya	Ukarabati wa Nyumba za Wakuu wa Wilaya	Ukamilishaji wa Nyumba za Wakuu wa Wilaya	Ukarabati wa Nyumba za Wakuu wa Wilaya	Magari ya Wakuu wa Mikoa	Magari ya Makatibu Tawala wa Mikoa	Ujenzi wa Soko la Kariakoo	Ukamilishaji wa Ofisi za Tawala	Ukarabati wa Ofisi za Tawala	Ukarabati wa Nyumba za Maafisa Tawala	Uhatilaji na Tathmini
36	KATAVI															
	RS			250,000.00												300,000,000
	Mide							185,000.00								
	Mpanda				454,281,000			185,000.00								
	Tanganyika							185,000.00								
		-	-	250,000.00	454,281,000	-	-	555,000.00	-	-	-	-	-	-	-	300,000,000
47	SIMUYU															
	RS									420,000,000	420,000,000					300,000,000
	Buregeni				454,281,000											
	Mawira				454,281,000											
	Hararidhi					103,525,000										
	Mogiti						165,000,000		145,000,000					180,000,000		
	Idhamu															
		-	-	-	908,562,000	103,525,000	165,000,000	-	145,000,000	420,000,000	420,000,000	-	-	180,000,000	-	300,000,000
54	NJOMBE															
	RS															
	Ludewa							100,000,000								300,000,000
	Makere				454,281,000											
	Wongwongombe					200,000,000										
		-	-	-	454,281,000	200,000,000	100,000,000	-	-	-	-	-	-	-	-	300,000,000
63	GEITA															
	RS									420,000,000	420,000,000					300,000,000
	Geita															
	Bukombe				454,281,000											
		-	-	-	454,281,000	-	-	-	-	420,000,000	420,000,000	-	-	-	-	300,000,000
70	ARUSHA															
	RS	100,000,000								420,000,000	420,000,000					300,000,000
	Arusha															
	Arumeru							40,000,000								
	Ngusunguru							50,000,000								
	Karatu							120,000,000								
	Moshi							90,000,000								
	Moshi							150,000,000								
	Lindi							40,000,000								
		100,000,000	-	-	-	-	-	410,000,000	-	227,000,000	420,000,000	420,000,000	-	-	525,000,000	300,000,000
71	IRASHI															
	RS															350,000,000
	Rufiji				454,281,000											
	Mkurugwa							64,000,000								
	Rufiji															
	Bugumoni															
		-	-	-	454,281,000	-	-	64,000,000	-	-	-	-	-	-	-	350,000,000
72	DODOMA															
	RS									420,000,000	420,000,000					300,000,000
	Kirimba															
	Mpungwa															
	Kongwa				454,281,000											
	Bahi							30,000,000		50,000,000						
	Chumbe							50,000,000								
	Chumbe							20,000,000								
		-	-	-	908,562,000	-	-	100,000,000	-	50,000,000	420,000,000	420,000,000	-	-	600,000,000	300,000,000
	IRINGA															

Pungu	Mkoa	Ukarabati wa Nyumba za Makatibu Tawala wa Mkoa	Ukamilishaji wa Nyumba za Wakuu wa Schemu Katika Mkoa	Ukarabati wa Nyumba za Wakuu wa Schemu Katika Mkoa	Ujenzi wa Nyumba za Wakuu wa Wilaya	Ukamilishaji wa Nyumba za Wakuu wa Wilaya	Ukarabati wa Nyumba za Wakuu wa Wilaya	Ukamilishaji wa Nyumba za Makatibu Tawala wa Wilaya	Ukarabati wa Nyumba za Makatibu Tawala wa Wilaya	Magari ya Wakuu wa Mkoa	Magari ya Makatibu Tawala wa Mkoa	Ujenzi wa Soko la Kariakoo	Ukamilishaji wa Ofisi za Tarafa	Ukarabati wa Ofisi za Tarafa	Ukarabati wa Nyumba za Maafaa Tarafa	Ukatalijaji na Tathmini
		Uborewa														
		Sengerema														
		Nyagatale														
		Kwana			454,281,000											
		Maji			454,281,000											
		Mtanga			908,562,000						420,000,000					300,000,000
		RUVUMA														
		RS								420,000,000						300,000,000
		Songea														
		Mtanga														
		Tunduru											140,000,000			
		Nzasa				70,000,000										
		Nantumbo				70,000,000				420,000,000			140,000,000			300,000,000
		SHINYANGA														
		RS		25,000,000												300,000,000
		Shinyanga			454,281,000		17,605,000							45,380,000		
		Kakungu							30,000,000					37,650,000		
		Kakungu		25,000,000	454,281,000		17,605,000		30,000,000					20,500,000		300,000,000
		SINGIDA												163,300,000		
		RS														380,000,000
		Singida			454,281,000	50,000,000										
		Ikumbi			454,281,000											
		Manyanji			454,281,000											
		Ikumbi				50,000,000										
		Mkandini				50,000,000										
		TABORA			908,562,000	180,000,000										380,000,000
		RS									420,000,000					300,000,000
		Tabora														
		Nzasa				100,000,000										
		Ikumbi				100,000,000										
		Uvui				120,000,000										
		Urambo				150,000,000										
		Sikonge				15,000,000										
		Kalua				488,000,000					420,000,000					300,000,000
		TANGA														
		RS	168,160,000								420,000,000					300,000,000
		Tanga					50,000,000									
		Korogwe														
		Handeni														
		Mafia												40,000,000		
		Pangani				50,000,000	50,000,000									
		Lushoto				50,000,000										
		Kilindi														
		Mkanga					50,000,000									
			168,160,000				100,000,000				420,000,000			40,000,000		300,000,000
		KAGERA														
		RS								420,000,000	420,000,000					300,000,000
		Bukoba														
		Karaga					135,108,000									
		Bukaramba														
		Mulba														
		Ngara														
		Mbaroti														
		Kerwa														
		DAR ES SALAAM					135,108,000			420,000,000	420,000,000					300,000,000
		RS														
		Ilala										2,000,000,000				300,000,000
		Kisumu														
		Chang'aa			454,281,000											
		Ujuzi			454,281,000											
		Kibamboni				376,001,000										
					908,562,000	376,001,000						2,000,000,000				300,000,000

Pungu	Mkoa	Ukarabati wa Nyumba za Makatibu Tawala wa Mkoa	Ukamilihaji wa Nyumba za Wakuu wa Schemu Katika Mkoa	Ukarabati wa Nyumba za Wakuu wa Schemu katika Mkoa	Ujenzi wa Nyumba za Wakuu wa Wilaya	Ukamilihaji wa Nyumba za Wakuu wa Wilaya	Ukarabati wa Nyumba za Wakuu wa Wilaya	Ukamilihaji wa Nyumba za Makatibu Tawala wa Wilaya	Ukarabati wa Nyumba za Makatibu Tawala wa Wilaya	Magari ya Wakuu wa Mkoa	Magari ya Makatibu Tawala wa Mkoa	Ujenzi wa Soko la Kariakoo	Ukamilihaji wa Ofisi za Tarafa	Ukarabati wa Ofisi za Tarafa	Ukarabati wa Nyumba za Maafisa Tarafa	Ufatihaji na Tathmini
	RUKWA											00				
89	RS	25,000,000		60,000,000												300,000,000
	Sumbawanga					450,000,000								80,000,000		
	Niasi				454,281,000			60,000,000						80,000,000		
	Kalambo							60,000,000						40,000,000		
	SONGWE	25,000,000	-	60,000,000	454,281,000	450,000,000	-	-	120,000,000	-	-	-	-	200,000,000	-	300,000,000
90	RS															300,000,000
	Ishe				454,281,000									20,000,000		
	Mkwinda													10,000,000		
	Mwinda					95,000,000								20,000,000		
	Sogwe							60,000,000						10,000,000		
	MANYARA				454,281,000	95,000,000	-	-	-	-	-	-	-	60,000,000	-	300,000,000
95	RS															300,000,000
	Kiro					90,000,000		80,000,000								
	Susungu				454,281,000			80,000,000								
	JUMLA KITU	503,160,000	1,742,943,000	980,000,000	454,281,000	90,000,000	2,581,713,000	945,000,000	1,757,400,000	2,520,000,000	4,840,000,000	2,000,000,000	800,000,000	1,821,300,000	120,000,000	7,930,000,000

Kiambatisho Na. 9 (a)

Muhtasari wa Miradi itakayotekelezwa na Mamlaka za Serikali za Mitaa kwa Fedha za Maendeleo ya Ndani kwa Mwaka 2025/26

Fungu	Mikoa	Majengo ya Utawala Mapya	Majengo ya Utawala Yanayoendelea	Samani	Ujenzi/ Ukamilishaji Nyumba za Wakuu wa Idara	Ujenzi/ Ukamilishaji Nyumba za Wakurugenzi	Miradi ya Kimkakati Mipya	Miradi ya Kimkakati Inayoendelea	Ufuatiliaji na Tathmini	Ununuzi wa Magari	Mfuko wa Jimbo
	Katavi										
36	Mpanda MC	-				50,000,000	-		30,000,000		65,994,000
36	Tanganyika DC	-	500,000,000		-		-		30,000,000	220,000,000	87,665,000
36	Nsimbo DC	-	500,000,000			100,000,000	-		100,000,000		81,037,000
36	Mlele DC	-	500,000,000	300,000,000		80,000,000	-		100,000,000		56,788,000
36	Mpimbwe DC	-	100,000,000	300,000,000		-	-		100,000,000	220,000,000	68,043,000
	Jumla	-	1,600,000,000	600,000,000	-	230,000,000	-	-	380,000,000	440,000,000	359,527,000
	Simiyu Region										
47	Bariadi TC	-					1,000,000,000		30,000,000		
47	Bariadi DC	-	450,000,000				-		70,000,000	220,000,000	119,395,000
47	Maswa DC	-	300,000,000		-	70,000,000	-	-	30,000,000		131,568,000
47	Meatu DC	-				70,000,000	-		50,000,000		147,990,000
47	Busega DC	-	500,000,000			70,000,000	1,000,000,000		70,000,000		71,989,000
47	Itilima DC	-			-		-		70,000,000	220,000,000	88,302,000
	Jumla Simiyu	-	1,250,000,000	-	-	210,000,000	2,000,000,000	-	320,000,000	440,000,000	559,244,000
	Njombe										
54	Njombe TC	-			-	50,000,000	550,000,000		30,000,000		63,779,000
54	Makambako TC	-	-		-		-		30,000,000		35,754,000
54	Njombe DC	-	900,000,000	300,000,000	-	-	-		50,000,000	220,000,000	57,526,000
54	Ludewa DC	-	-	300,000,000	-	-	-		70,000,000		66,500,000
54	Maketete DC	-	1,000,000,000			50,000,000	-		70,000,000	220,000,000	59,647,000
54	Wanging'ombe DC	-	500,000,000	300,000,000	240,000,000	100,000,000	1,000,000,000		50,000,000	220,000,000	66,455,000
	Jumla Njombe	-	2,400,000,000	900,000,000	240,000,000	200,000,000	1,550,000,000	-	300,000,000	660,000,000	369,661,000
	Geita										
63	Geita TC	-	-		-	100,000,000	-		-		77,069,000
63	Geita DC	-	-		-		1,000,000,000		30,000,000		185,647,000
63	Bukombe DC	-	1,000,000,000		-		-	1,000,000,000	50,000,000		79,013,000
63	Chato DC	-	-	-	-		-		70,000,000		92,263,000
63	Mbagwe DC	-	1,000,000,000			100,000,000	-		70,000,000	220,000,000	69,809,000
63	Nyungwale DC	-	-		-	100,000,000	-		70,000,000		74,823,000
	Jumla Geita	-	2,000,000,000	-	-	300,000,000	1,000,000,000	1,000,000,000	290,000,000	220,000,000	578,624,000
	Arusha										
70	Arusha CC	-			-		-		-		87,441,000
70	Monduli DC	-	70,000,000		-		-		30,000,000	-	70,575,000
70	Ngorongoro DC	-	-	300,000,000	-	100,000,000	-		100,000,000		79,724,000
70	Karatu DC	-	-		-	100,000,000	-		40,000,000		78,106,000
70	Meru DC	-	-		-		1,000,000,000		30,000,000		74,028,000
70	Arusha DC	-	-		-		-		40,000,000	220,000,000	79,761,000
70	Longido DC	-	-		-	-	1,000,000,000		100,000,000	-	63,791,000
	Jumla arusha	-	70,000,000	300,000,000	-	200,000,000	2,000,000,000	-	340,000,000	220,000,000	533,426,000
	Pwani										
71	Kibaha TC	-	1,000,000,000				-	300,000,000	30,000,000	220,000,000	59,690,000
71	Bagamoyo DC	-	1,000,000,000				-	-	50,000,000		58,766,000
71	Mafia DC	-	700,000,000	300,000,000			-		100,000,000	220,000,000	56,182,000
71	Kisarawe DC	-	700,000,000	300,000,000			-	1,000,000,000	100,000,000	220,000,000	68,129,000
71	Kibaha DC	-	-		-	-	-	1,000,000,000	60,000,000	220,000,000	57,846,000

Fungu	Mikoa	Majengo ya Utawala Mapya	Majengo ya Utawala Yanayoendelea	Samani	Ujenzi/ Ukamilishaji Nyumba za Wakuu wa Idara	Ujenzi/ Ukamilishaji Nyumba za Wakurugenzi	Miradi ya Kimkakati Mipya	Miradi ya Kimkakati Inayoendelea	Ufuatiliaji na Tathmini	Ununuzi wa Magari	Mfuko wa Jimbo
71	Rufiji DC	-	-		120,000,000	150,000,000	1,000,000,000		50,000,000	-	66,016,000
71	Mkuranga DC	-	-				1,000,000,000		60,000,000	220,000,000	76,505,000
71	Chalinze DC	-	-				-		50,000,000	220,000,000	83,183,000
71	Kilim DC	-	200,000,000	300,000,000					50,000,000		66,103,000
	Jumla Pwani	-	3,600,000,000	900,000,000	120,000,000	150,000,000	2,000,000,000	2,300,000,000	550,000,000	1,320,000,000	592,420,000
	Dodoma										
72	Dodoma CC	-	-		-		-		-		93,848,000
72	Kondoa TC	-	-		-		-		50,000,000		50,386,000
72	Kondoa DC	-	700,000,000		250,000,000	100,000,000			70,000,000	220,000,000	71,496,000
72	Mtwapa DC	-	1,000,000,000		250,000,000	100,000,000			50,000,000		133,240,000
72	Kusagwa DC	-	700,000,000	300,000,000	120,000,000				70,000,000		88,083,000
72	Bahi DC	1,000,000,000	-			50,000,000			80,000,000	220,000,000	82,351,000
72	Chamwino DC	-	-		-		-		50,000,000		145,296,000
72	Chemba DC	-	-		-	50,000,000	650,000,000		50,000,000	-	77,993,000
	Jumla Dodoma	1,000,000,000	2,400,000,000	300,000,000	620,000,000	300,000,000	650,000,000	-	420,000,000	440,000,000	742,693,000
	Iringa										
73	Iringa MC	1,000,000,000	-			300,000,000	-	1,000,000,000	30,000,000	-	59,675,000
73	Mafinga TC	-	-				-		30,000,000	220,000,000	54,122,000
73	Iringa DC	-	-		120,000,000	100,000,000			50,000,000	220,000,000	143,856,000
73	Mufindi DC	-	-		120,000,000	100,000,000			30,000,000		129,462,000
73	Kilolo DC	-	-		-	100,000,000	500,000,000		30,000,000	220,000,000	79,317,000
	Jumla Iringa	1,000,000,000	-	-	240,000,000	600,000,000	500,000,000	1,000,000,000	170,000,000	660,000,000	466,432,000
	Kigoma										
74	Kigoma MC	-	1,000,000,000				-		30,000,000		68,835,000
74	Kasulu TC	-	-			100,000,000	-		70,000,000		67,554,000
74	Kigoma DC	-	1,000,000,000	-	340,000,000	100,000,000	-	1,000,000,000	100,000,000	-	81,359,000
74	Kasulu DC	-	500,000,000		-		-		50,000,000		97,251,000
74	Kibondo DC	-	-	300,000,000		100,000,000	1,000,000,000		50,000,000	220,000,000	87,741,000
74	Rakonko DC	-	100,000,000	-	160,000,000	50,000,000	-	-	70,000,000		77,136,000
74	Buhigwe DC	-	-	-			-	-	70,000,000	220,000,000	73,291,000
74	Uvinza DC	-	-			60,000,000			100,000,000		105,229,000
	Jumla Kigoma	-	2,600,000,000	300,000,000	500,000,000	510,000,000	1,000,000,000	1,000,000,000	540,000,000	660,000,000	658,396,000
	Kilimanjaro										
75	Moshi MC	-	-			50,000,000	-	1,000,000,000	-		62,524,000
75	Hai DC	1,000,000,000	-			50,000,000	1,000,000,000		30,000,000		67,316,000
75	Moshi DC	-	700,000,000			50,000,000	-		30,000,000	220,000,000	144,367,000
75	Rombo DC	-	-	100,000,000	-		-		30,000,000	220,000,000	78,782,000
75	Same DC	-	-			50,000,000			50,000,000	220,000,000	129,902,000
75	Mwanga DC	-	1,000,000,000		-		1,000,000,000		30,000,000	220,000,000	62,162,000
75	Siha DC	-	-				-		70,000,000		58,297,000
	Jumla Kilimanjaro	1,000,000,000	1,700,000,000	100,000,000	-	200,000,000	2,000,000,000	1,000,000,000	240,000,000	880,000,000	603,350,000
	Lindi										
76	Lindi MC	-	1,000,000,000				-		30,000,000	220,000,000	112,984,000
76	Nachingwea DC	-	1,000,000,000			70,000,000	-		30,000,000	220,000,000	77,505,000
76	Kibwa DC	-	-	300,000,000	180,000,000	70,000,000	1,000,000,000		50,000,000	220,000,000	131,240,000
76	Lwale DC	-	500,000,000				-	500,000,000	50,000,000		104,501,000
76	Mtama DC	-	700,000,000			-	-		50,000,000		71,227,000
76	Ruangwa DC	-	-		-	70,000,000	-	-	30,000,000		63,471,000
	Jumla Lindi	-	3,200,000,000	300,000,000	180,000,000	210,000,000	1,000,000,000	500,000,000	240,000,000	660,000,000	560,929,000
	Mara										
77	Musoma MC	-	-				-		30,000,000		59,981,000

Fungu	Mikoa	Majengo ya Utawala Mapya	Majengo ya Utawala Yanayoundelea	Samani	Ujenzi/ Ukamilishaji Nyumba za Wakuu wa Idara	Ujenzi/ Ukamilishaji Nyumba za Wakurugenzi	Miradi ya Kimkakati Mipya	Miradi ya Kimkakati Inayoundelea	Ufuatiliaji na Tathmini	Ununuzi wa Magari	Mfuko wa Jimbo
77	Tarime TC	-	200,000,000	300,000,000		70,000,000	-	800,000,000	70,000,000	-	57,132,000
77	Bunda TC	-	-	300,000,000			-		70,000,000		58,757,000
77	Bunda DC	-	187,000,000	-	-	90,000,000	-		70,000,000		113,441,000
77	Musoma DC	-	100,000,000	300,000,000		70,000,000	-		70,000,000	230,000,000	75,796,000
77	Serengeti DC	-	1,000,000,000			70,000,000	-			220,000,000	88,802,000
77	Tarime DC	-	252,000,000	300,000,000	120,000,000		-		10,000,000	220,000,000	75,581,000
77	Korwa DC	-	150,000,000	300,000,000		70,000,000	-		100,000,000	-	78,547,000
77	Butiana DC	-	150,000,000		320,000,000	70,000,000	-		70,000,000		73,814,000
	Jumla Mara	-	2,039,000,000	1,500,000,000	440,000,000	440,000,000	-	800,000,000	540,000,000	660,000,000	681,851,000
	Mbeya										
78	Mbeya CC	1,000,000,000					-		-		83,939,000
78	Chunya DC	-	200,000,000	-		-	-		50,000,000	-	75,409,000
78	Kyela DC	-	1,000,000,000			70,000,000	-		30,000,000		70,219,000
78	Mbeya DC	-	-	300,000,000		80,000,000	-		50,000,000	220,000,000	83,765,000
78	Rungwe DC	-	-	-			1,000,000,000	-	30,000,000	220,000,000	73,831,000
78	Mbarali DC	-	-	-	160,000,000		-		50,000,000	220,000,000	94,339,000
78	Busokelo DC	-	1,000,000,000			70,000,000	1,200,000,000	-	70,000,000		63,014,000
	Jumla Mbeya	1,000,000,000	2,200,000,000	300,000,000	160,000,000	220,000,000	2,200,000,000	-	280,000,000	660,000,000	544,516,000
	Morogoro										
79	Morogoro MC	-	-			70,000,000	-	-	-		73,652,000
79	Ifakara TC	-	1,000,000,000		180,000,000		-		50,000,000		73,807,000
79	Morogoro DC	-	200,000,000	214,170,000		-	-		50,000,000		132,825,000
79	Kilosa DC	-	1,000,000,000	-	-		1,000,000,000	1,000,000,000	50,000,000	220,000,000	150,508,000
79	Mlimba DC	-		-	-	-	-		30,000,000		78,067,000
79	Usungu DC	-	700,000,000		-	70,000,000	-		30,000,000	220,000,000	89,140,000
79	Mvomero DC	-	-	-	-	-	-		50,000,000	220,000,000	83,953,000
79	Gairo DC	-	-	-	40,000,000		1,000,000,000	-	70,000,000		69,989,000
79	Malinyi DC	-	-	-	-	100,000,000	-	-	30,000,000	220,000,000	69,872,000
	Jumla Morogoro	-	2,900,000,000	214,170,000	220,000,000	240,000,000	2,000,000,000	1,000,000,000	380,000,000	880,000,000	821,813,000
	Mtwara										
80	Mtwara MC	1,000,000,000				70,000,000	-		30,000,000	220,000,000	59,878,000
80	Masasi TC	-	70,000,000				-		30,000,000	220,000,000	59,919,000
80	Nevala TC	-	500,000,000	250,000,000		50,000,000	-		30,000,000		59,061,000
80	Nanyamba TC	-	200,000,000		100,000,000		-		70,000,000	-	60,507,000
80	Mtwara DC	-	500,000,000	300,000,000		50,000,000	-		30,000,000	-	65,515,000
80	Nevala DC	-		250,000,000	180,000,000		-		70,000,000		64,500,000
80	Masasi DC	-		250,000,000	240,000,000		-		30,000,000	-	125,393,000
80	Tandahimba DC	1,000,000,000				50,000,000	-		30,000,000	220,000,000	75,000,000
80	Narungu DC	1,000,000,000				50,000,000	-		30,000,000		71,722,000
	Jumla Mtwara	3,000,000,000	1,270,000,000	1,050,000,000	820,000,000	270,000,000	-	-	350,000,000	660,000,000	641,495,000
	Mwanza										
81	Mwanza CC	-	-			100,000,000	-	-	-		82,593,000
81	Ilemela MC	-					-		-		83,761,000
81	Ukerewe DC	-	1,000,000,000			100,000,000	-	300,000,000	50,000,000	220,000,000	90,605,000
81	Segejema DC	-	700,000,000	-		80,000,000	-		30,000,000	220,000,000	89,124,000
81	Kwimba DC	-	300,000,000	300,000,000	-		1,000,000,000		30,000,000	220,000,000	137,385,000
81	Magu DC	-	500,000,000	300,000,000	200,000,000	100,000,000	1,000,000,000		30,000,000	220,000,000	84,176,000
81	Misungwi DC	-	300,000,000			100,000,000	-		30,000,000	-	90,889,000
81	Buchosa DC	-	200,000,000		300,000,000	-	-		30,000,000	300,000,000	90,661,000
	Jumla Mwanza	-	3,000,000,000	600,000,000	500,000,000	480,000,000	2,000,000,000	300,000,000	200,000,000	1,180,000,000	749,194,000
	Ruvuma										
82	Songea MC	1,000,000,000			200,000,000	70,000,000	-		30,000,000	220,000,000	69,475,000

Fungu	Mikoa	Majengo ya Utawala Mapya	Majengo ya Utawala Yanayoendelea	Samani	Ujenzi/ Ukamilishaji Nyumba za Wakuu wa Idara	Ujenzi/ Ukamilishaji Nyumba za Wakurugenzi	Miradi ya Kimkakati Mipya	Miradi ya Kimkakati Inayoendelea	Ufuatiliaji na Tathmini	Ununuzi wa Magari	Mfuko wa Jimbo
82	Mbinga TC	-			-		-		30,000,000		58,780,000
82	Songea DC	-			-		-		80,000,000		75,205,000
82	Tunduru DC	-	500,000,000		-	70,000,000	-		80,000,000		135,950,000
82	Mbinga DC	-		-			-		80,000,000	-	80,111,000
82	Narutumbo DC	-			70,000,000	-	-		70,000,000		99,747,000
82	Nyasa DC	-	200,000,000		-		-		70,000,000		68,761,000
82	Madaba DC	-	200,000,000		-		1,000,000,000		70,000,000		61,680,000
	Jumla Ruvuma	1,000,000,000	900,000,000	-	270,000,000	140,000,000	1,000,000,000	-	480,000,000	220,000,000	649,709,000
	Shinyanga										
83	Shinyanga MC	-	700,000,000	300,000,000	-	60,000,000	-		30,000,000		61,694,000
83	Shinyanga DC	-	200,000,000	300,000,000	100,000,000		-		30,000,000		77,510,000
83	Ushetu DC	-	700,000,000	300,000,000	180,000,000		550,200,000		30,000,000		84,125,000
83	Kishapu DC	-	-		-	70,000,000	-		30,000,000	220,000,000	86,228,000
83	Msalala DC	-	1,000,000,000		-		-		30,000,000		78,095,000
	Jumla Shinyanga	-	2,600,000,000	900,000,000	280,000,000	130,000,000	550,200,000	-	160,000,000	220,000,000	479,443,000
	Singida										
84	Singida MC	-	700,000,000		-	50,000,000	-		30,000,000	220,000,000	69,883,000
84	Iligi DC	-			-		1,000,000,000		70,000,000	220,000,000	77,689,000
84	Singida DC	-	1,000,000,000		70,000,000		-		70,000,000	220,000,000	84,660,000
84	Iramba DC	-	1,000,000,000		70,000,000	70,000,000	-		70,000,000	220,000,000	79,086,000
84	Manyoni DC	1,000,000,000	-		70,000,000	100,000,000	1,000,000,000		60,000,000		89,578,000
84	Ikungi DC	-	115,000,000		30,000,000		1,000,000,000		70,000,000		137,753,000
84	Mkalama DC	-					-		70,000,000		72,995,000
	Jumla Singida	1,000,000,000	2,815,000,000	-	240,000,000	220,000,000	3,000,000,000	-	440,000,000	880,000,000	611,644,000
	Tabora										
85	Tabora MC	-	1,000,000,000				-		30,000,000		70,953,000
85	Nzega TC	-	350,000,000		320,000,000	50,000,000		1,000,000,000	30,000,000		58,563,000
85	Igunga DC	1,000,000,000	-		-	50,000,000	1,000,000,000		30,000,000		155,285,000
85	Nzega DC	-	-		180,000,000		-		100,000,000		152,071,000
85	Uyui DC	-				70,000,000	-		80,000,000	220,000,000	161,473,000
85	Urambo DC	1,000,000,000	-		160,000,000	100,000,000	-		30,000,000		76,627,000
85	Sikonge DC	-	-				-		50,000,000		102,539,000
85	Kaltua DC	-				50,000,000	-		50,000,000	-	156,045,000
	Jumla Tabora	2,000,000,000	1,350,000,000	-	660,000,000	270,000,000	1,000,000,000	1,000,000,000	370,000,000	220,000,000	933,556,000
	Tanga										
86	Tanga CC	1,000,000,000					-	400,000,000	-		79,946,000
86	Korogwe TC	1,000,000,000			180,000,000		-		100,000,000	220,000,000	54,497,000
86	Handeni TC	-	700,000,000	300,000,000	260,000,000	50,000,000	-		70,000,000	220,000,000	60,706,000
86	Mulheza DC	-	700,000,000	-			-		70,000,000	220,000,000	74,369,000
86	Pangani DC	-	700,000,000	-	480,000,000		-		70,000,000	220,000,000	58,876,000
86	Korogwe DC	-	300,000,000			80,000,000	-		70,000,000	220,000,000	81,302,000
86	Handeni DC	-	800,000,000	300,000,000		68,000,000	-		100,000,000		92,056,000
86	Lushoto DC	-	-		-		-		100,000,000		140,202,000
86	Kilindi DC	-	-			70,000,000	-		100,000,000	220,000,000	76,911,000
86	Miungu DC	-				70,000,000	1,000,000,000		70,000,000		66,988,000
86	Bumbuli DC	-	-	-	-	50,000,000	-		70,000,000	220,000,000	69,284,000
	Jumla Tanga	2,000,000,000	3,200,000,000	600,000,000	920,000,000	388,000,000	1,000,000,000	400,000,000	820,000,000	1,540,000,000	855,137,000
	Kagera										
87	Bukoba MC	-	1,000,000,000		-	120,000,000	1,000,000,000	1,000,000,000	30,000,000		58,926,000
87	Karagwe DC	-	400,000,000	300,000,000			-		40,000,000	220,000,000	93,638,000
87	Biharamulo DC	1,000,000,000					-		30,000,000		92,725,000

Fungu	Mikoa	Majengo ya Utawala Mapya	Majengo ya Utawala Yanayoendelea	Samani	Ujenzi/ Ukamilishaji Nyumba za Wakuu wa Idara	Ujenzi/ Ukamilishaji Nyumba za Wakurugenzi	Miradi ya Kimkakati Mipya	Miradi ya Kimkakati Inayoendelea	Ufuatiliaji na Tathmini	Ununuzi wa Magari	Mfuko wa Jimbo
87	Muleba DC	1,000,000,000	-			-	-		50,000,000		165,693,000
87	Bukoba DC	-	500,000,000		-	100,000,000	-		70,000,000		86,434,000
87	Ngara DC	-	-			90,000,000	-		30,000,000		87,533,000
87	Mkwinda DC	-	-		90,000,000	-	-		30,000,000	220,000,000	78,615,000
87	Kyeru DC	-	-				-		30,000,000		88,422,000
	Jumla Kagera	2,000,000,000	1,900,000,000	300,000,000	90,000,000	310,000,000	1,000,000,000	1,000,000,000	310,000,000	440,000,000	751,986,000
	DaresSalaam										
88	Ilala MC	-	-		-		-		-		259,274,000
88	Kinondoni MC	-	-		-		-	1,000,000,000	-		187,385,000
88	Temeke MC	-	-		-	-	-		-		221,242,000
88	Ubungu MC	-	-		-	-	-		-		175,136,000
88	Kisamboni MC	-	500,000,000		-	-	-	1,000,000,000	30,000,000		58,943,000
88	DSM CC	-	-		-	-	-		-		
	Jumla Dar es salaam	-	500,000,000	-	-	-	-	2,000,000,000	30,000,000	-	901,980,000
	Rukwa										
89	Sumbawanga MC	-	-		-		-		30,000,000	220,000,000	70,172,000
89	Sumbawanga DC	-	500,000,000		-		1,000,000,000		30,000,000	-	90,069,000
89	Nkasi DC	1,000,000,000	-		-		-		50,000,000		129,888,000
89	Kalambo DC	-	-		-		300,000,000	-	70,000,000	-	73,579,000
	Jumla Rukwa	1,000,000,000	500,000,000	-	-	-	1,300,000,000	-	200,000,000	220,000,000	363,708,000
	Songwe										
90	Tunduma TC	-	-	250,000,000	-		-	-	10,000,000		58,367,000
90	Ileje DC	-	700,000,000		-		-		70,000,000	220,000,000	63,265,000
90	Mbozi DC	-	700,000,000		-	80,000,000	-		30,000,000	220,000,000	146,019,000
90	Mumha DC	-	400,000,000	300,000,000	-		-	800,000,000	70,000,000	220,000,000	69,715,000
90	Songwe DC	-	-		-		-		50,000,000	220,000,000	78,890,000
	Jumla Songwe	-	1,800,000,000	550,000,000	-	80,000,000	-	800,000,000	230,000,000	880,000,000	416,256,000
	Manyara										
95	Babati TC	-	130,000,000		-	70,000,000	-		30,000,000		63,300,000
95	Babati DC	-	500,000,000	300,000,000	-		-		30,000,000		67,951,000
95	Hanang DC	-	-		-	80,000,000	-		50,000,000	220,000,000	93,535,000
95	Hanang DC	-	1,000,000,000		-	70,000,000	-	1,000,000,000	50,000,000	220,000,000	86,811,000
95	Kiteto DC	-	500,000,000	300,000,000	-	70,000,000	-		60,000,000		92,297,000
95	Mbulu DC	-	-	300,000,000	-		-		50,000,000		75,765,000
95	Simanjiro DC	-	200,000,000	300,000,000	-	70,000,000	-	1,000,000,000	60,000,000		88,315,000
	Jumla Manyara	-	2,330,000,000	1,200,000,000	-	360,000,000	-	2,000,000,000	330,000,000	440,000,000	567,974,000
		16,000,000,000	50,124,000,000	10,914,170,000	6,300,000,000	6,658,000,000	28,750,200,000	16,100,000,000	8,910,000,000	15,700,000,000	15,594,564,000

Kiambatisho Na. 9 (b)

Muhtasari wa Miradi itakayotekelezwa na Mamlaka za Serikali za Mitaa kwa Fedha za Maendeleo ya Ndani kwa Mwaka 2025/26

ELIMU											
Fungu	Mkoa	Maboma ya Maabara Sekondari (Nguvu za Wananchi)	Maboma ya Mabweni Sekondari (Nguvu za Wananchi)	Maboma ya Madarasa Msingi (Nguvu za Wananchi)	Elimu Bila Ada -Msingi	Elimu Bila Ada - Sekondari	SFNA 2025	PSLEE 2024	ACSEE 2025	CSEE 2024	FTNA 2024
	Katavi										
36	Mpanda MC	60,000,000		50,000,000	817,386,000	1,012,535,000	250,816,000	218,421,000	64,924,000	193,652,000	119,499,000
36	Tanganyika DC	60,000,000		50,000,000	695,478,000	1,234,878,000	315,724,000	292,657,000	83,358,000	246,260,000	210,383,000
36	Nsimbo DC	60,000,000		50,000,000	650,691,000	1,275,368,000	228,848,000	230,601,000	41,369,000	198,185,000	146,522,000
36	Mlele DC	60,000,000		50,000,000	356,265,000	596,493,000	123,876,000	130,426,000	40,861,000	93,165,000	70,514,000
36	Mpimbwe DC	60,000,000		50,000,000	491,697,000	854,230,000	175,267,000	173,944,000	46,874,000	116,933,000	87,799,000
	Jumla Katavi	300,000,000	-	250,000,000	3,011,517,000	4,973,504,000	1,094,531,000	1,046,049,000	277,386,000	848,195,000	634,717,000
	Simiyu										
47	Bariadi TC	60,000,000		50,000,000	539,142,000	661,085,000	209,502,000	233,951,000	58,178,000	285,334,000	178,347,000
47	Bariadi DC	60,000,000		50,000,000	1,157,877,000	1,634,720,000	289,184,000	264,208,000	41,897,000	350,658,000	215,057,000
47	Maswa DC	60,000,000		50,000,000	1,146,621,000	1,974,330,000	435,366,000	422,052,000	98,592,000	512,266,000	301,891,000
47	Meatu DC	60,000,000	20,000,000	50,000,000	941,076,000	1,602,018,000	414,902,000	368,396,000	61,855,000	393,201,000	261,461,000
47	Busega DC	60,000,000		50,000,000	905,154,000	964,170,000	349,237,000	346,693,000	50,860,000	350,207,000	210,815,000
47	Ilitima DC	60,000,000		50,000,000	1,161,687,000	1,312,635,000	372,592,000	327,490,000	51,009,000	414,756,000	239,465,000
	Jumla Simiyu	360,000,000	20,000,000	300,000,000	5,851,557,000	8,148,958,000	2,070,783,000	1,962,790,000	362,391,000	2,306,422,000	1,407,036,000
	Njombe										
54	Njombe TC	60,000,000		50,000,000	580,998,000	2,265,456,000	239,222,000	258,172,000	106,254,000	363,489,000	219,758,000
54	Makambako TC	60,000,000	20,000,000	50,000,000	624,081,000	1,183,175,000	166,134,000	192,900,000	55,837,000	276,841,000	170,011,000
54	Njombe DC	60,000,000		50,000,000	368,148,000	1,503,778,000	185,104,000	208,503,000	104,306,000	203,862,000	115,823,000
54	Ludewa DC	60,000,000	60,000,000	50,000,000	678,135,000	1,678,210,000	383,989,000	352,799,000	85,041,000	422,443,000	254,466,000
54	Makete DC	60,000,000	20,000,000	50,000,000	535,608,000	2,802,550,000	296,692,000	336,125,000	138,692,000	347,414,000	205,909,000
54	Wanging'ombe DC	60,000,000		50,000,000	751,245,000	2,127,053,000	337,092,000	350,558,000	150,000,000	402,030,000	320,000,000
	Jumla Njombe	360,000,000	100,000,000	300,000,000	3,538,215,000	11,560,222,000	1,608,233,000	1,699,057,000	640,130,000	2,016,079,000	1,285,967,000
	Geita										
63	Geita TC	60,000,000		50,000,000	1,040,169,000	2,817,453,000	441,316,000	376,474,000	178,706,000	447,786,000	267,331,000
63	Geita DC	60,000,000	60,000,000	50,000,000	2,972,406,000	3,211,480,000	1,003,692,000	759,760,000	22,942,000	588,004,000	435,354,000
63	Bukombe DC	60,000,000	20,000,000	50,000,000	1,136,686,000	1,295,918,000	335,637,000	355,030,000	44,079,000	207,940,000	127,900,000
63	Chato DC	60,000,000	40,000,000	50,000,000	1,549,221,000	3,451,295,000	680,768,000	588,391,000	94,706,000	464,388,000	365,511,000
63	Mbogwe DC	60,000,000		50,000,000	1,074,105,000	802,933,000	371,199,000	318,514,000	28,542,000	225,024,000	137,376,000
63	Nyang'hwale DC	60,000,000		50,000,000	680,535,000	920,538,000	263,491,000	272,024,000	32,313,000	191,022,000	146,822,000
	Jumla Geita	360,000,000	120,000,000	300,000,000	8,452,122,000	14,499,617,000	3,154,103,000	2,670,193,000	400,888,000	2,219,851,000	1,560,334,000
	Arusha										
70	Arusha CC				892,515,000	2,260,323,000	448,454,000	486,457,000	101,033,000	705,831,000	442,142,000
70	Monduli DC	60,000,000	60,000,000	50,000,000	2,328,372,000	9,380,520,000	261,925,000	310,092,000	102,330,000	506,792,000	300,129,000
70	Ngorongoro DC	60,000,000	-	50,000,000	2,738,220,000	8,857,455,000	370,793,000	362,030,000	152,019,000	324,903,000	208,565,000
70	Karatu DC	60,000,000		50,000,000	1,046,286,000	1,649,320,000	351,875,000	380,186,000	120,946,000	256,374,000	331,462,000
70	Meru DC	60,000,000		50,000,000	914,787,000	2,798,163,000	472,242,000	473,235,000	161,490,000	859,374,000	545,853,000
70	Arusha DC	60,000,000		50,000,000	1,049,886,000	2,593,930,000	417,112,000	417,221,000	135,838,000	704,127,000	446,862,000
70	Longido DC	60,000,000		50,000,000	1,803,333,000	8,289,830,000	210,624,000	209,847,000	73,089,000	312,393,000	206,219,000
	Jumla arusha	360,000,000	60,000,000	300,000,000	10,773,399,000	35,829,541,000	2,533,025,000	2,639,068,000	836,748,000	3,969,794,000	2,481,232,000
	Pwani										
71	Kibaha TC	60,000,000		50,000,000	615,132,000	1,994,605,000	257,450,000	273,125,000	117,539,000	507,043,000	336,678,000

ELIMU											
Fungu	Mkoa	Maboma ya Maabara Sekondari (Nguvu za Wananchi)	Maboma ya Mabweni Sekondari (Nguvu za Wananchi)	Maboma ya Madarasa Msingi (Nguvu za Wananchi)	Elimu Bila Ada -Msingi	Elimu Bila Ada - Sekondari	SFNA 2025	PSLEE 2024	ACSEE 2025	CSEE 2024	FTNA 2024
71	Bagamoyo DC	60,000,000	-	50,000,000	485,868,000	1,115,910,000	219,919,000	274,964,000	144,342,000	383,988,000	271,160,000
71	Mafia DC	60,000,000		50,000,000	291,912,000	399,360,000	181,125,000	253,659,000	67,141,000	141,932,000	150,102,000
71	Kisarawe DC	60,000,000		50,000,000	640,476,000	2,826,533,000	252,902,000	309,447,000	150,207,000	401,147,000	250,771,000
71	Kibaha DC	60,000,000		50,000,000	411,036,000	1,385,593,000	152,463,000	187,161,000	144,975,000	296,878,000	197,812,000
71	Rufiji DC	60,000,000		50,000,000	502,236,000	2,863,338,000	241,841,000	224,665,000	291,775,000	394,695,000	338,870,000
71	Mkuranga DC	60,000,000		50,000,000	1,404,474,000	1,664,965,000	639,508,000	596,855,000	90,168,000	620,077,000	500,491,000
71	Chalinze DC	60,000,000		50,000,000	902,778,000	2,430,443,000	343,776,000	464,329,000	134,866,000	443,823,000	272,782,000
71	Kibiti DC	60,000,000		50,000,000	605,883,000	1,353,180,000	274,036,000	268,224,000	83,307,000	290,878,000	185,533,000
	Jumla Pwani	540,000,000	-	450,000,000	5,859,795,000	16,033,927,000	2,563,020,000	2,852,429,000	1,224,320,000	3,480,461,000	2,504,199,000
	Dodoma										
72	Dodoma CC	-	-	-	1,417,113,000	4,979,025,000	526,516,000	489,034,000	190,111,000	717,046,000	421,944,000
72	Kondoa TC	60,000,000		50,000,000	280,191,000	812,005,000	115,832,000	212,988,000	76,756,000	181,786,000	112,104,000
72	Kondoa DC	60,000,000		50,000,000	830,643,000	681,878,000	334,394,000	345,622,000	42,923,000	378,374,000	224,276,000
72	Mpwapwa DC	60,000,000		50,000,000	1,088,403,000	1,926,975,000	434,037,000	448,089,000	97,596,000	483,446,000	290,549,000
72	Kongwa DC	60,000,000	40,000,000	50,000,000	1,284,669,000	1,972,445,000	476,383,000	430,239,000	45,693,000	449,035,000	300,909,000
72	Bahi DC	60,000,000	20,000,000	50,000,000	950,193,000	659,478,000	270,209,000	264,729,000	41,379,000	335,698,000	222,329,000
72	Chamwino DC	60,000,000	60,000,000	50,000,000	1,192,143,000	2,086,285,000	447,058,000	405,513,000	58,417,000	436,604,000	254,162,000
72	Chemba DC	60,000,000		50,000,000	945,606,000	1,643,440,000	422,300,000	374,850,000	74,828,000	356,134,000	207,329,000
	Jumla Dodoma	420,000,000	120,000,000	350,000,000	7,988,961,000	14,761,531,000	3,026,729,000	2,971,064,000	627,703,000	3,338,123,000	2,033,602,000
	Iringa										
73	Iringa MC	60,000,000	15,000,000	50,000,000	510,915,000	2,042,263,000	186,865,000	272,008,000	120,936,000	385,064,000	208,548,000
73	Mafinga TC	60,000,000		50,000,000	390,066,000	855,893,000	142,782,000	161,752,000	74,409,000	281,593,000	162,705,000
73	Iringa DC	60,000,000	60,000,000	50,000,000	992,838,000	5,041,633,000	426,280,000	458,153,000	206,323,000	648,269,000	373,336,000
73	Mufindi DC	60,000,000	80,000,000	50,000,000	1,120,143,000	2,946,333,000	394,032,000	423,299,000	149,120,000	626,857,000	369,568,000
73	Kilolo DC	60,000,000		50,000,000	832,737,000	1,663,473,000	344,928,000	344,619,000	83,875,000	607,722,000	372,933,000
	Jumla Iringa	300,000,000	155,000,000	250,000,000	3,846,699,000	12,549,795,000	1,494,887,000	1,659,831,000	634,663,000	2,549,505,000	1,487,090,000
	Kigoma										
74	Kigoma MC	60,000,000			616,323,000	1,260,068,000	235,209,000	240,070,000	63,648,000	327,843,000	209,446,000
74	Kasulu TC	60,000,000		50,000,000	730,623,000	1,587,873,000	277,268,000	294,187,000	81,663,000	394,276,000	237,284,000
74	Kigoma DC	60,000,000		50,000,000	823,948,000	2,255,680,000	359,824,000	346,216,000	61,989,000	431,541,000	307,963,000
74	Kasulu DC	60,000,000	20,000,000	50,000,000	1,007,517,000	1,236,438,000	344,772,000	337,169,000	51,373,000	397,712,000	254,290,000
74	Kibondo DC	60,000,000		50,000,000	858,981,000	2,030,023,000	372,925,000	302,978,000	110,673,000	352,811,000	222,435,000
74	Kakonko DC	60,000,000		50,000,000	776,793,000	1,164,108,000	240,281,000	228,798,000	44,079,000	312,532,000	228,202,000
74	Buhigwe DC	60,000,000		50,000,000	893,829,000	965,475,000	278,355,000	324,762,000	43,122,000	384,887,000	254,082,000
74	Uvinza DC	60,000,000		50,000,000	1,318,113,000	2,047,580,000	462,614,000	410,505,000	92,783,000	318,279,000	191,153,000
	Jumla Kigoma	480,000,000	20,000,000	350,000,000	7,136,127,000	11,547,245,000	2,571,248,000	2,484,685,000	549,330,000	2,909,881,000	1,932,855,000
	Kilimanjaro										
75	Moshi MC	60,000,000			479,991,000	2,106,375,000	228,190,000	321,497,000	195,515,000	344,875,000	245,416,000
75	Hai DC	60,000,000		50,000,000	806,535,000	2,005,370,000	348,175,000	366,936,000	216,825,000	604,557,000	366,063,000
75	Moshi DC	60,000,000		50,000,000	1,193,286,000	3,538,100,000	527,673,000	619,285,000	254,887,000	1,192,051,000	668,394,000
75	Rombo DC	60,000,000		50,000,000	901,161,000	2,156,025,000	364,500,000	442,953,000	95,488,000	635,560,000	337,662,000
75	Same DC	60,000,000		50,000,000	1,118,121,000	3,428,178,000	520,564,000	536,072,000	149,055,000	825,525,000	523,396,000
75	Mwanga DC	60,000,000		50,000,000	625,011,000	1,844,630,000	331,772,000	346,225,000	168,425,000	776,936,000	462,455,000
75	Siba DC	60,000,000		50,000,000	449,539,000	2,953,358,000	216,894,000	222,325,000	124,787,000	299,465,000	188,069,000
	Jumla Kilimanjaro	420,000,000	-	300,000,000	5,573,634,000	18,032,036,000	2,537,768,000	2,855,293,000	1,204,982,000	4,678,969,000	2,791,455,000
	Lindi										
76	Lindi MC	60,000,000		50,000,000	516,069,000	1,786,358,000	215,381,000	223,046,000	38,868,000	279,388,000	167,219,000
76	Nachingwea DC	60,000,000		50,000,000	689,364,000	952,305,000	283,968,000	346,448,000	29,327,000	399,483,000	228,934,000
76	Kilwa DC	60,000,000		50,000,000	860,241,000	1,915,483,000	405,787,000	389,993,000	55,119,000	437,226,000	278,341,000
76	Liwale DC	60,000,000	20,000,000	50,000,000	446,637,000	497,705,000	202,600,000	196,142,000	30,558,000	269,085,000	152,473,000
76	Mtama DC	60,000,000		50,000,000	554,283,000	952,185,000	307,840,000	284,116,000	62,522,000	322,864,000	193,718,000

ELIMU											
Fungu	Mkoa	Maboma ya Maabara Sekondari (Nguvu za Wananchi)	Maboma ya Mabweni Sekondari (Nguvu za Wananchi)	Maboma ya Madarasa Msingi (Nguvu za Wananchi)	Elimu Bila Ada - Msingi	Elimu Bila Ada - Sekondari	SFNA 2025	PSLEE 2024	ACSEE 2025	CSEE 2024	FTNA 2024
76	Ruangwa DC	60,000,000		50,000,000	562,335,000	2,267,175,000	244,032,000	274,565,000	63,803,000	278,735,000	174,563,000
456	Jumla Lindi	360,000,000	20,000,000	300,000,000	3,628,929,000	8,371,211,000	1,659,608,000	1,714,310,000	280,197,000	1,986,781,000	1,195,248,000
	Mara										
77	Musoma MC	60,000,000		50,000,000	625,056,000	2,533,878,000	200,099,000	217,875,000	73,308,000	297,738,000	185,027,000
77	Tarime TC	60,000,000		50,000,000	384,195,000	855,110,000	164,373,000	180,325,000	58,288,000	176,231,000	110,778,000
77	Bunda TC	60,000,000		50,000,000	585,504,000	631,285,000	258,072,000	269,211,000	49,778,000	228,224,000	154,139,000
77	Bunda DC	60,000,000	40,000,000	50,000,000	875,589,000	1,162,003,000	340,352,000	397,396,000	61,471,000	311,076,000	176,310,000
77	Musoma DC	60,000,000	20,000,000	50,000,000	899,367,000	1,171,993,000	357,490,000	385,981,000	30,090,000	344,973,000	201,004,000
77	Serengeti DC	60,000,000		50,000,000	1,238,550,000	1,724,405,000	401,963,000	431,789,000	42,241,000	568,874,000	351,203,000
77	Tarime DC	60,000,000		50,000,000	1,071,147,000	3,066,733,000	452,844,000	421,139,000	87,911,000	486,597,000	319,276,000
77	Rorya DC	60,000,000	20,000,000	50,000,000	1,089,924,000	1,889,250,000	456,922,000	428,124,000	63,474,000	465,002,000	300,303,000
77	Butiama DC	60,000,000		50,000,000	854,694,000	1,718,758,000	376,413,000	350,289,000	77,234,000	349,646,000	241,004,000
693	Jumla Mara	540,000,000	80,000,000	450,000,000	7,624,026,000	14,753,415,000	3,008,528,000	3,082,129,000	543,795,000	3,228,361,000	2,039,044,000
	Mbeya										
78	Mbeya CC	-	20,000,000	50,000,000	1,078,197,000	3,474,720,000	372,980,000	381,269,000	243,792,000	738,541,000	417,575,000
78	Chuswa DC	60,000,000	40,000,000	50,000,000	1,201,818,000	2,945,550,000	394,468,000	342,140,000	109,348,000	244,501,000	143,156,000
78	Kivela DC	60,000,000	20,000,000	50,000,000	929,079,000	1,791,108,000	355,722,000	378,724,000	59,274,000	404,059,000	262,558,000
78	Mbeya DC	60,000,000	20,000,000	50,000,000	1,252,893,000	1,756,153,000	545,550,000	497,904,000	153,424,000	888,181,000	577,640,000
78	Rungwe DC	60,000,000		50,000,000	1,050,033,000	2,296,358,000	363,642,000	389,883,000	143,933,000	645,377,000	349,032,000
78	Mbarali DC	60,000,000	20,000,000	50,000,000	1,006,617,000	1,599,123,000	474,020,000	377,742,000	104,341,000	458,088,000	294,656,000
78	Busokelo DC	60,000,000	100,000,000	50,000,000	465,981,000	1,933,833,000	168,077,000	191,606,000	129,879,000	269,075,000	147,140,000
	Jumla Mbeya	360,000,000	220,000,000	350,000,000	6,562,431,000	14,053,113,000	2,574,946,000	2,559,268,000	943,991,000	3,684,822,000	2,191,757,000
	Morogoro										
79	Morogoro MC	60,000,000		50,000,000	1,807,134,000	1,948,033,000	367,763,000	396,644,000	171,942,000	688,932,000	393,301,000
79	Itakara TC	60,000,000		50,000,000	686,313,000	1,557,768,000	267,556,000	356,950,000	69,129,000	477,614,000	304,898,000
79	Morogoro DC	60,000,000		50,000,000	1,112,937,000	1,997,515,000	515,191,000	543,676,000	38,529,000	505,978,000	325,842,000
79	Kilosa DC	60,000,000		50,000,000	1,571,463,000	2,931,888,000	592,824,000	592,136,000	120,000,000	655,853,000	505,832,000
79	Mimba DC	60,000,000	-	50,000,000	733,512,000	1,020,050,000	360,630,000	383,136,000	41,757,000	459,054,000	303,627,000
79	Ulanga DC	60,000,000	100,000,000	50,000,000	644,802,000	1,491,055,000	212,193,000	328,775,000	92,778,000	308,834,000	198,411,000
79	Mvomero DC	60,000,000	11,000,000	50,000,000	1,383,159,000	1,789,110,000	544,394,000	492,922,000	82,137,000	493,525,000	329,754,000
79	Gairo DC	60,000,000		50,000,000	654,042,000	1,599,418,000	400,373,000	420,525,000	38,728,000	220,641,000	151,434,000
79	Malimji DC	60,000,000	-	50,000,000	374,487,000	495,585,000	196,130,000	226,160,000	38,365,000	221,247,000	151,590,000
	Jumla Morogoro	540,000,000	111,000,000	450,000,000	8,967,849,000	13,890,422,000	3,457,054,000	3,740,924,000	693,365,000	4,031,678,000	2,664,689,000
	Mtwara										
80	Mtwara MC	60,000,000		50,000,000	466,830,000	1,536,265,000	133,723,000	157,444,000	87,796,000	251,334,000	138,082,000
80	Massai TC	60,000,000		50,000,000	392,137,000	1,225,815,000	147,737,000	215,218,000	47,537,000	137,265,000	82,370,000
80	Nevale TC	60,000,000		50,000,000	391,176,000	1,041,078,000	150,573,000	178,378,000	43,466,000	167,610,000	102,917,000
80	Nanyamba TC	60,000,000		50,000,000	428,334,000	943,650,000	173,934,000	211,042,000	16,157,000	147,234,000	111,385,000
80	Mtwara DC	60,000,000	-	50,000,000	620,010,000	1,168,558,000	254,000,000	301,000,000	32,313,000	211,963,000	159,596,000
80	Nevale DC	60,000,000	40,000,000	50,000,000	497,079,000	480,568,000	228,736,000	253,700,000	43,501,000	208,676,000	111,239,000
80	Massai DC	60,000,000		50,000,000	1,107,126,000	2,615,038,000	388,113,000	379,695,000	138,438,000	407,443,000	234,305,000
80	Tandahimba DC	60,000,000	-	50,000,000	884,358,000	853,390,000	359,785,000	388,291,000	28,286,000	413,652,000	258,803,000
80	Nanyumbu DC	60,000,000	100,000,000	50,000,000	562,797,000	824,745,000	276,746,000	293,554,000	37,672,000	200,860,000	138,955,000
	Jumla Mtwara	540,000,000	140,000,000	450,000,000	5,349,867,000	10,688,707,000	2,113,347,000	2,378,392,000	478,166,000	3,146,637,000	1,537,682,000
	Mwanza										
81	Mwanza CC	-		50,000,000	1,333,452,000	3,672,328,000	464,832,000	436,738,000	243,090,000	755,477,000	497,568,000
81	Ilemela MC	60,000,000		50,000,000	1,032,381,000	2,447,575,000	403,814,000	393,332,000	119,766,000	625,217,000	402,223,000
81	Ukerewe DC	60,000,000		50,000,000	1,190,388,000	2,785,470,000	481,716,000	451,038,000	47,566,000	423,709,000	287,920,000
81	Sengerema DC	60,000,000	60,000,000	50,000,000	1,427,919,000	2,245,635,000	506,466,000	434,207,000	99,145,000	334,679,000	308,863,000
81	Kwimba DC	60,000,000		50,000,000	1,425,057,000	2,409,675,000	476,434,000	492,244,000	84,204,000	505,324,000	294,798,000
81	Magu DC	60,000,000	20,000,000	50,000,000	1,198,875,000	2,909,528,000	415,901,000	415,750,000	75,874,000	467,967,000	330,304,000

ELIMU											
Fungu	Mkoa	Maboma ya Maabara Sekondari (Nguvu za Wananchi)	Maboma ya Mabweni Sekondari (Nguvu za Wananchi)	Maboma ya Madarasa Msingi (Nguvu za Wananchi)	Elimu Bila Ada -Msingi	Elimu Bila Ada - Sekondari	SFNA 2025	PSLEE 2024	ACSEE 2025	CSEE 2024	FTNA 2024
81	Misungwi DC	60,000,000		50,000,000	1,470,165,000	1,095,330,000	510,634,000	444,003,000	49,614,000	469,341,000	292,573,000
81	Buchosa DC	60,000,000	20,000,000	50,000,000	1,204,065,000	1,150,860,000	461,761,000	402,493,000	48,040,000	365,062,000	206,815,000
	Jumla Mwanza	420,000,000	100,000,000	400,000,000	10,282,302,000	18,716,401,000	3,721,588,000	3,469,888,000	767,399,000	4,146,776,000	2,621,064,000
	Ruvuma										
82	Songea MC	60,000,000		50,000,000	898,251,000	2,672,683,000	314,016,000	303,963,000	157,011,000	458,997,000	246,517,000
82	Mbinga TC	60,000,000		50,000,000	601,311,000	512,060,000	277,363,000	290,402,000	44,483,000	252,078,000	145,793,000
82	Songea DC	60,000,000	20,000,000	50,000,000	535,275,000	1,122,565,000	297,111,000	327,810,000	41,723,000	397,332,000	226,173,000
82	Tunduru DC	60,000,000	60,000,000	50,000,000	1,102,311,000	2,120,728,000	476,262,000	492,783,000	108,108,000	360,324,000	221,208,000
82	Mbinga DC	60,000,000	100,000,000	50,000,000	1,166,481,000	1,503,783,000	528,835,000	569,578,000	111,505,000	684,406,000	393,800,000
82	Namtumbo DC	60,000,000	40,000,000	50,000,000	767,640,000	1,383,260,000	383,936,000	406,813,000	70,563,000	451,225,000	261,719,000
82	Nyasa DC	60,000,000	20,000,000	50,000,000	788,883,000	1,442,135,000	385,015,000	359,135,000	62,712,000	370,450,000	228,547,000
82	Madaba DC	60,000,000	30,000,000	50,000,000	254,502,000	306,770,000	145,737,000	177,330,000	31,888,000	162,357,000	98,945,000
	Jumla Ruvuma	480,000,000	270,000,000	400,000,000	6,114,654,000	11,483,984,000	2,808,275,000	2,927,814,000	627,993,000	3,137,169,000	1,822,702,000
	Shinyanga										
83	Shinyanga MC	60,000,000		50,000,000	650,892,000	1,333,348,000	239,970,000	246,220,000	50,865,000	319,406,000	193,428,000
83	Kahama TC	60,000,000		50,000,000	902,832,000	1,295,088,000	427,402,000	389,641,000	52,598,000	437,831,000	289,846,000
83	Shinyanga DC	60,000,000		50,000,000	1,106,628,000	1,061,170,000	503,887,000	426,749,000	60,026,000	397,565,000	233,515,000
83	Ushetu DC	60,000,000	80,000,000	50,000,000	1,012,545,000	1,626,603,000	392,281,000	373,706,000	40,841,000	299,070,000	179,963,000
83	Kishapu DC	60,000,000	20,000,000	50,000,000	1,025,712,000	1,842,385,000	486,712,000	474,475,000	67,041,000	434,077,000	302,390,000
83	Msalala DC	60,000,000	40,000,000	50,000,000	922,071,000	1,011,470,000	424,781,000	348,294,000	41,439,000	276,641,000	154,122,000
	Jumla Shinyanga	360,000,000	140,000,000	300,000,000	5,620,680,000	8,170,064,000	2,475,033,000	2,259,085,000	312,810,000	2,164,590,000	1,353,264,000
	Singida										
84	Singida MC	60,000,000		50,000,000	685,389,000	1,623,675,000	231,983,000	234,122,000	75,147,000	352,921,000	215,498,000
84	Ingi DC	60,000,000	-	50,000,000	506,973,000	415,068,000	204,424,000	288,413,000	28,176,000	206,070,000	125,662,000
84	Singida DC	60,000,000	60,000,000	50,000,000	910,131,000	1,538,945,000	368,639,000	365,074,000	102,040,000	445,481,000	273,248,000
84	Iramba DC	60,000,000	60,000,000	50,000,000	830,160,000	1,415,028,000	368,115,000	346,612,000	62,836,000	387,731,000	235,840,000
84	Manyoni DC	60,000,000		50,000,000	659,763,000	1,222,933,000	300,006,000	323,012,000	27,648,000	285,984,000	199,397,000
84	Ikungu DC	60,000,000	60,000,000	50,000,000	1,144,149,000	1,250,390,000	414,914,000	433,133,000	43,571,000	582,051,000	360,383,000
84	Mkalama DC	60,000,000	40,000,000	50,000,000	896,421,000	1,436,585,000	347,377,000	327,864,000	28,999,000	300,537,000	177,062,000
	Jumla Singida	420,000,000	220,000,000	350,000,000	5,632,956,000	8,902,624,000	2,235,458,000	2,318,230,000	368,417,000	2,560,775,000	1,587,090,000
	Tabora										
85	Tabora MC	60,000,000		50,000,000	923,931,000	3,243,778,000	287,533,000	286,778,000	155,003,000	429,685,000	244,884,000
85	Nzega TC	60,000,000	40,000,000	50,000,000	317,787,000	466,895,000	143,065,000	187,372,000	58,362,000	163,995,000	117,406,000
85	Ikungu DC	60,000,000		50,000,000	1,140,069,000	2,644,570,000	425,341,000	410,152,000	100,151,000	509,413,000	332,113,000
85	Nzega DC	60,000,000		50,000,000	1,181,916,000	1,165,765,000	440,313,000	406,848,000	52,558,000	597,723,000	368,114,000
85	Uyui DC	60,000,000	40,000,000	50,000,000	1,324,200,000	1,495,148,000	520,208,000	456,182,000	63,205,000	508,109,000	320,016,000
85	Urambo DC	60,000,000		50,000,000	742,290,000	1,113,340,000	244,955,000	276,351,000	85,977,000	306,330,000	313,169,000
85	Sikonge DC	60,000,000		50,000,000	875,268,000	1,248,550,000	350,403,000	335,937,000	36,737,000	399,216,000	248,119,000
85	Kaliua DC	60,000,000		50,000,000	1,397,964,000	2,612,725,000	494,575,000	437,843,000	190,966,000	380,153,000	338,624,000
	Jumla Tabora	480,000,000	80,000,000	400,000,000	7,903,425,000	13,990,771,000	2,906,393,000	2,797,463,000	742,959,000	3,294,624,000	2,282,445,000
	Tanga										
86	Tanga CC	60,000,000		50,000,000	852,774,000	2,623,325,000	310,003,000	304,666,000	167,812,000	686,562,000	429,679,000
86	Korogwe TC	60,000,000		50,000,000	271,350,000	1,000,385,000	107,911,000	192,784,000	76,168,000	208,937,000	136,854,000
86	Handeni TC	60,000,000	100,000,000	50,000,000	322,674,000	562,428,000	173,626,000	247,833,000	63,584,000	168,178,000	93,518,000
86	Muheza DC	60,000,000		50,000,000	828,822,000	1,132,373,000	335,540,000	363,296,000	74,977,000	427,137,000	310,848,000
86	Pangani DC	60,000,000		50,000,000	280,200,000	766,745,000	125,689,000	171,547,000	52,728,000	209,781,000	133,577,000
86	Korogwe DC	60,000,000	45,000,000	50,000,000	1,014,408,000	1,222,530,000	423,973,000	449,371,000	63,235,000	499,715,000	260,775,000
86	Handeni DC	60,000,000		50,000,000	1,022,175,000	1,260,750,000	433,799,000	431,151,000	26,157,000	578,786,000	378,277,000
86	Lushoto DC	60,000,000	20,000,000	50,000,000	1,380,012,000	2,239,960,000	522,187,000	489,935,000	162,182,000	827,454,000	487,476,000
86	Kilindi DC	60,000,000	-	50,000,000	960,732,000	1,923,708,000	475,142,000	450,405,000	76,540,000	424,384,000	306,303,000
86	Mkinga DC	60,000,000	20,000,000	50,000,000	525,138,000	1,056,513,000	262,975,000	263,414,000	54,810,000	292,801,000	185,885,000

ELIMU											
Fungu	Mkoa	Maboma ya Maabara Sekondari (Nguvu za Wananchi)	Maboma ya Mabweni Sekondari (Nguvu za Wananchi)	Maboma ya Madarasa Msingi (Nguvu za Wananchi)	Elimu Bila Ada - Msingi	Elimu Bila Ada - Sekondari	SFNA 2025	PSLEE 2024	ACSEE 2025	CSEE 2024	FTNA 2024
86	Bumbuli DC	60,000,000	60,000,000	50,000,000	618,750,000	542,748,000	412,339,000	372,975,000	41,379,000	444,352,000	266,788,000
	Jumla Tanga	660,000,000	245,000,000	550,000,000	8,077,035,000	14,331,465,000	3,583,184,000	3,737,377,000	859,572,000	4,771,087,000	2,989,980,000
	Kagera										
87	Bukoba MC	60,000,000		50,000,000	475,251,000	2,939,250,000	188,403,000	189,807,000	192,607,000	351,794,000	208,114,000
87	Karagwe DC	60,000,000		50,000,000	937,062,000	1,811,443,000	478,743,000	411,690,000	48,732,000	438,635,000	267,025,000
87	Biharamulo DC	60,000,000	20,000,000	50,000,000	1,425,837,000	2,447,268,000	394,973,000	373,864,000	155,307,000	377,809,000	226,742,000
87	Muleba DC	60,000,000		50,000,000	1,774,953,000	3,921,818,000	583,996,000	811,933,000	110,783,000	809,001,000	546,660,000
87	Bukoba DC	60,000,000	20,000,000	50,000,000	958,179,000	2,334,650,000	431,329,000	454,748,000	112,470,000	546,940,000	312,941,000
87	Ngara DC	60,000,000		50,000,000	1,078,395,000	3,383,625,000	387,871,000	404,568,000	197,136,000	422,424,000	312,690,000
87	Miservyi DC	60,000,000	60,000,000	50,000,000	721,986,000	1,358,803,000	331,528,000	342,279,000	75,476,000	369,650,000	211,989,000
87	Kyerwa DC	60,000,000	40,000,000	50,000,000	959,304,000	2,340,520,000	438,938,000	376,969,000	345,787,000	431,317,000	277,632,000
	Jumla Kagera	480,000,000	140,000,000	400,000,000	8,330,967,000	20,537,377,000	3,235,781,000	3,365,858,000	1,238,298,000	3,747,570,000	2,363,793,000
	DaresSalaam										
88	Ilala MC				2,466,759,000	5,152,670,000	807,180,000	809,313,000	317,302,000	1,298,162,000	804,480,000
88	Kinondoni MC				1,133,178,000	1,923,313,000	507,323,000	508,335,000	218,474,000	820,546,000	529,132,000
88	Temeke MC				2,157,621,000	2,647,235,000	637,594,000	598,463,000	158,242,000	874,637,000	538,858,000
88	Uhungu MC				1,055,913,000	2,339,088,000	564,907,000	522,469,000	138,249,000	750,962,000	463,003,000
88	Kigamboni MC				592,830,000	1,716,045,000	240,667,000	226,664,000	45,504,000	288,989,000	184,531,000
88	DSM CC						-		-		
	Jumla Dar es salaam	-	-	-	7,406,301,000	13,778,351,000	2,757,671,000	2,665,244,000	877,771,000	4,033,296,000	2,520,004,000
	Rukwa										
89	Sumbawanga MC	60,000,000	20,000,000	50,000,000	782,559,000	1,736,465,000	294,379,000	257,248,000	84,234,000	445,531,000	282,330,000
89	Sumbawanga DC	60,000,000	20,000,000	50,000,000	1,128,882,000	1,527,655,000	432,930,000	394,729,000	86,899,000	395,795,000	235,505,000
89	Nkasi DC	60,000,000		50,000,000	1,087,299,000	1,597,200,000	402,575,000	454,507,000	85,311,000	420,975,000	250,012,000
89	Kalambo DC	60,000,000		50,000,000	913,458,000	1,193,805,000	384,287,000	375,528,000	101,534,000	299,634,000	223,331,000
	Jumla Rukwa	240,000,000	40,000,000	200,000,000	3,912,198,000	6,055,125,000	1,514,171,000	1,482,012,000	357,978,000	1,561,935,000	991,178,000
	Songwe										
90	Tunduma TC	60,000,000		50,000,000	543,024,000	1,761,618,000	231,910,000	222,994,000	76,356,000	250,934,000	155,323,000
90	Irje DC	60,000,000		50,000,000	550,185,000	864,480,000	309,783,000	293,261,000	55,832,000	343,246,000	204,769,000
90	Mbozi DC	60,000,000	20,000,000	50,000,000	1,394,358,000	1,781,208,000	565,921,000	557,481,000	128,180,000	800,130,000	488,802,000
90	Mombwa DC	60,000,000	20,000,000	50,000,000	643,800,000	392,630,000	331,540,000	339,888,000	35,663,000	248,363,000	171,709,000
90	Songwe DC	60,000,000	20,000,000	50,000,000	501,609,000	882,938,000	230,212,000	205,732,000	71,091,000	210,159,000	143,844,000
	Jumla Songwe	300,000,000	60,000,000	250,000,000	3,632,976,000	5,682,874,000	1,687,714,000	1,611,008,000	367,122,000	1,852,832,000	1,164,447,000
	Manyara										
95	Babati TC	60,000,000	40,000,000	50,000,000	284,676,000	771,214,000	139,587,000	166,703,000	147,545,000	221,890,000	134,875,000
95	Mbali TC	60,000,000	20,000,000	50,000,000	480,078,000	1,246,373,000	173,182,000	240,116,000	139,564,000	269,225,000	221,918,000
95	Babati DC	60,000,000		50,000,000	1,924,617,000	1,453,193,000	476,656,000	441,713,000	67,773,000	670,086,000	444,241,000
95	Hanang DC	60,000,000		50,000,000	1,317,108,000	2,372,853,000	417,845,000	408,106,000	75,979,000	503,940,000	331,140,000
95	Kiteto DC	60,000,000	20,000,000	50,000,000	2,352,273,000	2,153,903,000	335,625,000	328,044,000	55,582,000	291,142,000	165,914,000
95	Mbulu DC	60,000,000		50,000,000	888,972,000	974,430,000	322,206,000	363,278,000	67,330,000	395,334,000	245,960,000
95	Simanjiro DC	60,000,000	40,000,000	50,000,000	1,104,219,000	1,223,663,000	350,038,000	299,789,000	83,581,000	397,580,000	260,217,000
	Jumla Manyara	420,000,000	120,000,000	350,000,000	8,351,943,000	10,195,629,000	2,215,139,000	2,247,749,000	637,354,000	2,849,197,000	1,804,265,000
	Jumla Kuu	10,500,000,000	2,981,000,000	5,750,000,000	169,430,595,000	341,637,909,000	64,608,187,000	65,197,057,000	15,892,628,000	77,514,810,000	49,047,109,000

Kiambatisho Na. 9 (c)

Muhtasari wa Miradi itakayotekelezwa na Mamlaka za Serikali za Mitaa kwa Fedha za Maendeleo ya Nje kwa Mwaka 2025/26

ELIMU											
Fungu	Mkoa	Hempel Foundation - Support and strengthening of Foundational skills via Targeted Support (Catch-Up Classes)	Sustainable Rural Water Supply and Sanitation (SRWSS) Education	BOOST	EP4R	GPE - TRC	GPE - Teachers Houses	GPE - Walimu wa Kujitolea	SEQUIP	UNICEF	WFP - School Health and Nutrition
	Katavi										
36	Mpanda MC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-
36	Tanganyika DC	-	54,476,000	949,185,000	304,987,000	57,286,000	-	42,926,000	705,000,000	-	-
36	Nsimbo DC	-	252,493,000	946,845,000	304,987,000	57,286,000	-	42,926,000	705,000,000	-	-
36	Miele DC	-	98,056,000	963,920,000	304,987,000	57,286,000	112,241,000	42,926,000	705,000,000	-	-
36	Mpimbwe DC	-	54,476,000	943,920,000	304,987,000	-	112,241,000	42,926,000	705,000,000	-	-
	Jumla	-	459,501,000	4,747,790,000	1,524,935,000	171,858,000	224,482,000	214,630,000	3,525,000,000	-	-
	Simiyu	-									
47	Baradi TC	-	-	943,920,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-
47	Baradi DC	-	245,139,000	971,525,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-
47	Maswa DC	-	350,549,000	956,205,000	304,987,000	-	102,241,000	42,926,000	705,000,000	-	-
47	Meatu DC	-	49,028,000	954,450,000	304,987,000	-	-	42,926,000	705,000,000	-	-
47	Busega DC	-	49,028,000	950,355,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-
47	Itilima DC	-	54,476,000	951,525,000	304,987,000	-	102,241,000	42,926,000	705,000,000	-	-
	Jumla	-	748,220,000	5,727,980,000	1,829,922,000	165,858,000	204,482,000	257,556,000	4,230,000,000	-	-
	Njombe	-									
54	Njombe TC	-	-	949,185,000	304,987,000	-	-	42,926,000	705,000,000	117,371,000	-
54	Malambako TC	-	-	943,920,000	304,987,000	55,086,000	-	42,926,000	705,000,000	33,511,000	-
54	Njombe DC	-	217,902,000	945,090,000	304,987,000	55,086,000	-	42,926,000	705,000,000	209,671,000	-
54	Ludewa DC	-	217,902,000	973,280,000	304,987,000	-	102,241,000	42,926,000	705,000,000	213,247,000	-
54	Makete DC	-	217,902,000	952,695,000	304,987,000	55,086,000	102,241,000	42,926,000	705,000,000	236,336,000	-
54	Wanging'ombe DC	-	217,902,000	954,450,000	304,987,000	-	-	42,926,000	705,000,000	203,861,000	-
	Jumla	-	871,608,000	5,718,620,000	1,829,922,000	165,258,000	204,482,000	257,556,000	4,230,000,000	1,013,997,000	-
	Geita	-									
63	Geita TC	-	-	1,021,845,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-
63	Geita DC	-	399,577,000	1,045,830,000	304,987,000	-	-	42,926,000	705,000,000	-	-
63	Bukombe DC	-	203,466,000	1,045,355,000	304,987,000	-	-	42,926,000	705,000,000	-	-
63	Chato DC	-	448,605,000	1,034,715,000	304,987,000	55,286,000	102,241,000	42,926,000	705,000,000	-	-
63	Mbogwe DC	-	98,056,000	1,024,770,000	304,987,000	-	-	42,926,000	705,000,000	-	-
63	Nyang'hwale DC	-	350,549,000	1,022,430,000	304,987,000	55,286,000	102,241,000	42,926,000	705,000,000	-	-
	Jumla	-	1,500,253,000	6,194,945,000	1,829,922,000	165,858,000	204,482,000	257,556,000	4,230,000,000	-	-
	Arusha	-									
70	Arusha CC	-	-	971,525,000	304,987,000	-	-	42,926,000	705,000,000	-	-
70	Monduli DC	-	217,902,000	946,845,000	304,987,000	-	-	42,926,000	705,000,000	-	-
70	Ngorongoro DC	-	217,902,000	943,015,000	304,987,000	55,286,000	100,241,000	42,926,000	705,000,000	-	-
70	Karatu DC	-	217,902,000	953,865,000	304,987,000	-	-	42,926,000	705,000,000	-	-
70	Meru DC	-	217,902,000	954,450,000	304,987,000	-	100,241,000	42,926,000	705,000,000	-	-
70	Arusha DC	-	217,902,000	943,920,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-
70	Longido DC	-	217,902,000	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-
	Jumla	-	1,307,412,000	6,657,540,000	2,134,909,000	110,572,000	200,482,000	300,482,000	4,935,000,000	-	-
	Pwani	-									
71	Kibaha TC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-
71	Bagamoyo DC	-	217,902,000	964,505,000	304,987,000	-	-	42,926,000	705,000,000	-	-
71	Mafia DC	-	217,902,000	943,920,000	304,987,000	48,686,000	97,241,000	42,926,000	705,000,000	-	-
71	Kisarawe DC	-	217,902,000	950,355,000	304,987,000	48,686,000	-	42,926,000	705,000,000	-	-

Fungu	Mkoa	Hempel Foundation - Support strengthening of Foundational skills via Targeted Support (Catch-Up Classes)	Sustainable Rural Water Supply and Sanitation (SRWSS) Education	ELIMU							SEQUIP	UNICEF	WFP - School Health and Nutrition
				BOOST	EP4R	GPE - TRC	GPE - Teachers Houses	GPE - Walimu wa Kujitolea					
71	Kibaha DC	-	217,902,000	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
71	Rufiji DC	-	217,902,000	943,920,000	304,987,000	48,686,000	97,241,000	42,926,000	705,000,000	-	-	-	-
71	Mkuranga DC	-	217,902,000	955,035,000	304,987,000	48,686,000	-	42,926,000	705,000,000	-	-	-	-
71	Chalinze DC	-	217,902,000	953,280,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
71	Kibiti DC	-	217,902,000	949,185,000	304,987,000	48,686,000	97,241,000	42,926,000	705,000,000	-	-	-	-
	Jumla	-	1,743,216,000	8,548,040,000	2,744,883,000	243,430,000	291,723,000	386,334,000	6,345,000,000	-	-	-	-
72	Dodoma	-	-	-	-	-	-	-	-	-	-	-	-
72	Dodoma CC	-	-	950,940,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	-
72	Kondoa TC	-	-	943,920,000	304,987,000	50,486,000	-	42,926,000	705,000,000	50,000,000	-	-	-
72	Kondoa DC	-	217,902,000	950,940,000	304,987,000	50,486,000	97,241,000	42,926,000	705,000,000	-	-	-	-
72	Mpwapwa DC	-	217,902,000	954,450,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
72	Kongwa DC	-	217,902,000	954,450,000	304,987,000	50,486,000	97,241,000	42,926,000	705,000,000	-	-	-	-
72	Bahi DC	-	217,902,000	967,430,000	304,987,000	50,486,000	-	42,926,000	705,000,000	-	-	-	-
72	Chamwino DC	-	217,902,000	955,035,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	-
72	Chemba DC	-	217,902,000	952,695,000	304,987,000	-	97,241,000	42,926,000	705,000,000	-	-	-	-
	Jumla	-	1,307,412,000	7,629,860,000	2,439,896,000	201,944,000	291,723,000	343,408,000	5,640,000,000	150,000,000	-	-	-
73	Iringa	-	-	-	-	-	-	-	-	-	-	-	-
73	Iringa MC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	132,569,000	-	-	-
73	Mafinga TC	8,702,000	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	156,369,000	-	-	-
73	Iringa DC	9,491,000	1,527,215,000	979,715,000	304,987,000	-	102,241,000	42,926,000	705,000,000	260,418,000	-	-	-
73	Mufindi DC	38,823,000	1,380,132,000	959,715,000	304,987,000	55,086,000	102,241,000	42,926,000	705,000,000	228,339,000	-	-	-
73	Kilolo DC	36,295,000	595,688,000	955,620,000	304,987,000	-	-	42,926,000	705,000,000	244,507,000	-	-	-
	Jumla	23,776,000	3,503,035,000	4,782,890,000	1,524,935,000	55,086,000	204,482,000	214,630,000	3,525,000,000	1,022,202,000	-	-	-
	Kigoma	117,087,000	-	-	-	-	-	-	-	-	-	-	-
74	Kigoma DC	-	742,771,000	952,695,000	304,987,000	57,286,000	-	42,926,000	705,000,000	289,218,000	-	-	-
74	Kasulu DC	-	147,084,000	949,770,000	304,987,000	57,286,000	-	42,926,000	705,000,000	699,218,000	-	-	-
74	Kibondo DC	-	644,716,000	949,770,000	304,987,000	57,286,000	-	42,926,000	705,000,000	644,218,000	-	-	-
74	Kasulu TC	-	-	945,675,000	304,987,000	-	-	42,926,000	705,000,000	499,218,000	-	-	-
74	Buhigwe DC	-	98,056,000	969,770,000	304,987,000	57,286,000	-	42,926,000	705,000,000	529,218,000	-	-	-
74	Uvinza DC	-	196,112,000	957,965,000	304,987,000	57,286,000	112,241,000	42,926,000	705,000,000	639,218,000	-	-	-
74	Kakonko DC	-	196,112,000	946,845,000	304,987,000	-	112,241,000	42,926,000	705,000,000	701,718,000	-	-	-
74	Kigoma MC	-	-	944,505,000	304,987,000	-	-	42,926,000	705,000,000	489,218,000	-	-	-
	Jumla	-	2,024,851,000	7,616,990,000	2,439,896,000	286,430,000	224,482,000	343,408,000	5,640,000,000	4,491,244,000	-	-	-
	Kilimanjaro	-	-	-	-	-	-	-	-	-	-	-	-
75	Moshi MC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
75	Hai DC	-	217,902,000	972,695,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
75	Moshi DC	-	217,902,000	970,830,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-	-	-
75	Rumbi DC	-	217,902,000	959,715,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
75	Saane DC	-	217,902,000	964,080,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
75	Mwanga DC	-	217,902,000	953,280,000	304,987,000	55,286,000	100,241,000	42,926,000	705,000,000	-	-	-	-
75	Siha DC	-	217,902,000	945,675,000	304,987,000	-	100,241,000	42,926,000	705,000,000	-	-	-	-
	Jumla	-	1,307,412,000	6,711,095,000	2,134,909,000	110,572,000	200,482,000	300,482,000	4,935,000,000	-	-	-	-
	Lindi	-	-	-	-	-	-	-	-	-	-	-	-
76	Lindi MC	-	-	936,900,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	-
76	Nachingwea DC	-	196,112,000	936,900,000	304,987,000	-	97,241,000	42,926,000	705,000,000	-	-	-	-
76	Kiwa DC	-	98,056,000	955,900,000	304,987,000	52,486,000	97,241,000	42,926,000	705,000,000	-	-	-	194,280,000
76	Liwale DC	-	49,028,000	936,900,000	304,987,000	52,486,000	-	42,926,000	705,000,000	-	-	-	-
76	Mtama DC	-	147,084,000	936,900,000	304,987,000	52,486,000	-	42,926,000	705,000,000	-	-	-	-
76	Ruangwa DC	-	539,306,000	936,900,000	304,987,000	-	97,241,000	42,926,000	705,000,000	-	-	-	194,280,000
	Jumla	-	1,029,586,000	5,641,400,000	1,829,922,000	157,458,000	291,723,000	257,556,000	4,230,000,000	-	-	-	582,840,000

Fungu	Mkoa	Hempel Foundation - Support strengthening of Foundational skills via Targeted Support (Catch-Up Classes)	Sustainable Rural Water Supply and Sanitation (SRWSS) Education	ELIMU					GPE - Teachers Houses	GPE - Walimu wa Kujitolea	SEQUIP	UNICEF	WFP - School Health and Nutrition
				BOOST	EP4R	GPE - TRC							
	Mara	-	-										
77	Musoma MC	-	-	943,920,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
77	Tarime TC	-	-	943,920,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
77	Bunda TC	-	-	946,845,000	304,987,000	55,286,000	-	-	42,926,000	705,000,000	-	-	-
77	Bunda DC	-	147,084,000	972,695,000	304,987,000	55,286,000	-	-	42,926,000	705,000,000	-	-	-
77	Musoma DC	-	441,250,000	953,865,000	304,987,000	55,286,000	-	-	42,926,000	705,000,000	-	-	-
77	Serengeti DC	-	196,112,000	956,205,000	304,987,000	-	102,241,000	-	42,926,000	705,000,000	-	-	-
77	Tarime DC	-	232,493,000	955,035,000	304,987,000	55,286,000	-	-	42,926,000	705,000,000	-	-	-
77	Rorya DC	-	245,139,000	956,205,000	304,987,000	-	102,241,000	-	42,926,000	705,000,000	-	-	-
77	Butiama DC	-	203,466,000	949,770,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
	Jumla	-	1,485,544,000	8,578,460,000	2,744,883,000	221,144,000	204,482,000	386,334,000	6,345,000,000	-	-	-	-
	Mbeya	-	-	-	-	-	-	-	-	-	-	-	-
78	Mbeya CC	-	-	961,470,000	304,987,000	55,086,000	-	-	42,926,000	705,000,000	20,605,000	-	-
78	Chunya DC	-	217,902,000	948,600,000	304,987,000	-	102,241,000	-	42,926,000	705,000,000	192,925,000	-	-
78	Kyela DC	-	217,902,000	952,695,000	304,987,000	55,086,000	102,241,000	-	42,926,000	705,000,000	27,795,000	-	-
78	Mbeya DC	-	217,902,000	949,185,000	304,987,000	-	-	-	42,926,000	713,000,000	243,055,000	-	-
78	Rungwe DC	-	217,902,000	958,545,000	304,987,000	55,086,000	-	-	42,926,000	705,000,000	27,063,000	-	-
78	Mbarali DC	-	217,902,000	956,205,000	304,987,000	-	102,241,000	-	42,926,000	705,000,000	191,205,000	-	-
78	Busokelo DC	-	217,902,000	966,845,000	304,987,000	55,086,000	-	-	42,926,000	705,000,000	16,935,000	-	-
	Jumla	-	1,307,412,000	6,693,545,000	2,134,909,000	220,344,000	306,723,000	300,482,000	4,943,000,000	719,583,000	-	-	-
	Morogoro	-	-	-	-	-	-	-	-	-	-	-	-
79	Morogoro MC	-	-	947,430,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
79	Ilakara TC	19,017,000	-	949,185,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
79	Morogoro DC	21,611,000	217,902,000	961,470,000	304,987,000	48,686,000	-	-	42,926,000	705,000,000	-	-	-
79	Kilosa DC	37,107,000	217,902,000	962,055,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
79	Mlimba DC	40,753,000	217,902,000	951,525,000	304,987,000	48,686,000	97,241,000	-	42,926,000	705,000,000	-	-	-
79	Ulanga DC	21,362,000	217,902,000	945,675,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
79	Mvomero DC	14,603,000	217,902,000	959,715,000	304,987,000	-	-	-	42,926,000	705,000,000	-	-	-
79	Gairo DC	38,658,000	217,902,000	967,430,000	304,987,000	48,686,000	-	-	42,926,000	705,000,000	-	-	-
79	Malinvi DC	15,637,000	217,902,000	943,920,000	304,987,000	48,686,000	97,241,000	-	42,926,000	705,000,000	-	-	-
	Jumla	6,389,000	1,525,314,000	8,588,405,000	2,744,883,000	194,744,000	194,482,000	386,334,000	6,345,000,000	-	-	-	-
	Mtwara	215,137,000	-	-	-	-	-	-	-	-	-	-	-
80	Mtwara MC	-	-	976,205,000	304,987,000	-	-	-	42,926,000	705,000,000	44,000,000	-	-
80	Masasi TC	4,502,000	-	947,430,000	304,987,000	-	-	-	42,926,000	705,000,000	44,000,000	-	-
80	Newala TC	10,723,000	-	943,920,000	304,987,000	52,486,000	-	-	42,926,000	705,000,000	60,000,000	-	-
80	Nanyamba TC	9,724,000	-	947,430,000	304,987,000	-	97,241,000	-	42,926,000	705,000,000	44,000,000	-	-
80	Mtwara DC	12,619,000	294,167,000	943,920,000	304,987,000	-	-	-	42,926,000	705,000,000	48,000,000	-	-
80	Newala DC	14,612,000	693,743,000	948,600,000	304,987,000	-	-	-	42,926,000	705,000,000	44,000,000	194,280,000	-
80	Masasi DC	18,783,000	147,084,000	943,920,000	304,987,000	52,486,000	-	-	42,926,000	705,000,000	44,000,000	194,280,000	-
80	Tandahimba DC	27,109,000	196,112,000	956,205,000	304,987,000	52,486,000	-	-	42,926,000	705,000,000	44,000,000	194,280,000	-
80	Nanyumbu DC	23,234,000	343,195,000	950,940,000	304,987,000	-	97,241,000	-	42,926,000	705,000,000	44,000,000	-	-
	Jumla	19,296,000	1,674,301,000	8,558,570,000	2,744,883,000	157,458,000	194,482,000	386,334,000	6,345,000,000	416,000,000	582,840,000	-	-
	Mwanza	140,602,000	-	-	-	-	-	-	-	-	-	-	-
81	Mwanza CC	-	-	949,185,000	304,987,000	-	-	-	42,926,000	705,000,000	50,000,000	-	-
81	Ilemela MC	-	-	948,600,000	304,987,000	-	-	-	42,926,000	705,000,000	50,000,000	-	-
81	Ukerewe DC	-	49,028,000	956,205,000	304,987,000	-	-	-	42,926,000	705,000,000	50,000,000	-	-
81	Sengerema DC	-	232,493,000	951,525,000	304,987,000	55,286,000	-	-	42,926,000	705,000,000	50,000,000	-	-
81	Kwimba DC	-	54,476,000	959,715,000	304,987,000	55,286,000	-	-	42,926,000	705,000,000	50,000,000	-	-
81	Magu DC	-	294,167,000	953,280,000	304,987,000	55,286,000	102,241,000	-	42,926,000	705,000,000	50,000,000	-	-
81	Misungwi DC	-	98,056,000	957,960,000	304,987,000	55,286,000	-	-	42,926,000	705,000,000	50,000,000	-	-

Fungu	Mkoa	Hempel Foundation - Support strengthening of Foundational skills via Targeted Support (Catch-Up Classes)	Sustainable Rural Water Supply and Sanitation (SRWSS) Education	ELIMU							SEQUIP	UNICEF	WFP - School Health and Nutrition
				BOOST	EP4R	GPE - TRC	GPE - Teachers Houses	GPE - Walimu wa Kujitolea					
81	Buchosa DC	-	252,493,000	970,355,000	304,987,000	-	102,241,000	42,926,000	705,000,000	50,000,000	-	-	
	Jumla	-	1,000,713,000	7,646,825,000	2,439,896,000	221,144,000	204,482,000	343,408,000	5,640,000,000	400,000,000	-	-	
	Ruvuma	-	-	-	-	-	-	-	-	-	-	-	
82	Songea MC	-	-	963,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
82	Mbinga TC	24,323,000	-	961,470,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
82	Songea DC	18,102,000	147,084,000	947,430,000	304,987,000	52,486,000	-	42,926,000	705,000,000	-	-	-	
82	Tunduru DC	13,159,000	392,223,000	1,585,180,000	304,987,000	-	97,241,000	42,926,000	705,000,000	-	-	-	
82	Mtinja DC	39,515,000	49,028,000	953,280,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
82	Namutumbo DC	39,737,000	98,056,000	948,600,000	304,987,000	52,486,000	-	42,926,000	705,000,000	-	-	-	
82	Nyasa DC	23,847,000	343,195,000	949,185,000	304,987,000	-	97,241,000	42,926,000	705,000,000	-	-	-	
82	Madaba DC	28,486,000	147,084,000	959,715,000	304,987,000	52,486,000	-	42,926,000	705,000,000	-	-	-	
	Jumla	5,759,000	1,176,670,000	8,268,780,000	2,439,896,000	157,458,000	194,482,000	343,408,000	5,640,000,000	-	-	-	
	Shinyanga	192,928,000	-	-	-	-	-	-	-	-	-	-	
83	Shinyanga MC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
83	Kahama TC	-	-	969,185,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
83	Shinyanga DC	-	196,112,000	956,790,000	304,987,000	57,486,000	112,241,000	42,926,000	705,000,000	-	-	-	
83	Ushetu DC	-	693,743,000	953,865,000	304,987,000	57,486,000	-	42,926,000	705,000,000	-	-	-	
83	Kishapu DC	-	448,605,000	955,035,000	304,987,000	-	112,241,000	42,926,000	705,000,000	-	-	-	
83	Msalala DC	-	399,577,000	952,695,000	304,987,000	57,486,000	-	42,926,000	705,000,000	-	-	-	
	Jumla	-	1,738,037,000	5,731,490,000	1,829,922,000	172,458,000	224,482,000	257,556,000	4,230,000,000	-	-	-	
	Singida	-	-	-	-	-	-	-	-	-	-	-	
84	Singida MC	-	-	945,090,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
84	Itigi DC	-	54,476,000	945,675,000	304,987,000	50,486,000	-	42,926,000	705,000,000	-	-	-	
84	Singida DC	-	196,112,000	950,940,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
84	Iramba DC	-	49,028,000	952,695,000	304,987,000	50,486,000	-	42,926,000	705,000,000	-	-	-	
84	Manyoni DC	-	252,493,000	947,430,000	304,987,000	50,486,000	97,241,000	42,926,000	705,000,000	-	-	-	
84	Ikungi DC	-	448,605,000	1,606,935,000	304,987,000	-	97,241,000	42,926,000	705,000,000	-	-	-	
84	Mikalama DC	-	49,028,000	950,940,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
	Jumla	-	1,049,742,000	7,299,705,000	2,134,909,000	151,458,000	194,482,000	300,482,000	4,935,000,000	-	-	-	
	Tabora	-	-	-	-	-	-	-	-	-	-	-	
85	Tabora MC	-	-	948,600,000	304,987,000	-	-	42,926,000	705,000,000	329,218,000	-	-	
85	Nzega TC	-	-	943,920,000	304,987,000	57,486,000	-	42,926,000	705,000,000	209,218,000	-	-	
85	Igunga DC	-	294,167,000	1,609,860,000	304,987,000	-	112,241,000	42,926,000	705,000,000	239,218,000	-	-	
85	Nzega DC	-	588,334,000	1,592,200,000	304,987,000	-	-	42,926,000	705,000,000	509,218,000	-	-	
85	Uyui DC	-	49,028,000	1,591,615,000	304,987,000	-	-	42,926,000	705,000,000	579,218,000	-	-	
85	Urambo DC	-	539,306,000	949,185,000	304,987,000	-	-	42,926,000	705,000,000	459,218,000	-	-	
85	Sikonge DC	-	294,167,000	951,525,000	304,987,000	57,486,000	112,241,000	42,926,000	705,000,000	309,218,000	-	-	
85	Kalusa DC	-	245,139,000	1,586,350,000	304,987,000	-	-	42,926,000	705,000,000	509,218,000	-	-	
	Jumla	-	2,010,141,000	10,173,255,000	2,439,896,000	114,972,000	224,482,000	343,408,000	5,640,000,000	3,143,744,000	-	-	
	Tanga	-	-	-	-	-	-	-	-	-	-	-	
86	Tanga CC	-	-	949,185,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	
86	Korogwe TC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	
86	Handeni TC	-	-	943,920,000	304,987,000	55,286,000	-	42,926,000	705,000,000	50,000,000	-	-	
86	Muheza DC	-	217,902,000	953,865,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	
86	Pangani DC	-	217,902,000	943,920,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	
86	Korogwe DC	-	217,902,000	957,960,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	
86	Handeni DC	-	217,902,000	954,450,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	
86	Lushoto DC	-	217,902,000	953,955,000	304,987,000	-	-	42,926,000	705,000,000	50,000,000	-	-	
86	Kilindi DC	-	217,902,000	953,865,000	304,987,000	-	100,241,000	42,926,000	705,000,000	50,000,000	-	-	
86	Mkinga DC	-	217,902,000	949,185,000	304,987,000	55,286,000	-	42,926,000	705,000,000	50,000,000	-	-	

Fungu	Mkoa	Hempel Foundation - Support strengthening of Foundational skills via Targeted Support (Catch-Up Classes)	Sustainable Rural Water Supply and Sanitation (SRWSS) Education	ELIMU							SEQUIP	UNICEF	WFP - School Health and Nutrition
				BOOST	EP4R	GPE - TRC	GPE - Teachers Houses	GPE - Walimu wa Kujitolea					
86	Bumbuli DC	-	217,902,000	972,110,000	304,987,000	-	100,241,000	42,926,000	705,000,000	50,000,000	-	-	
	Jumla	-	1,743,216,000	11,116,335,000	3,354,857,000	110,572,000	200,482,000	472,186,000	7,755,000,000	550,000,000	-	-	
	Kagera	-	-	-	-	-	-	-	-	-	-	-	
87	Bukoba MC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
87	Karagwe DC	-	245,139,000	954,450,000	304,987,000	57,286,000	-	42,926,000	705,000,000	-	-	-	
87	Biharamulo DC	-	147,084,000	972,110,000	304,987,000	57,286,000	-	42,926,000	705,000,000	-	-	-	
87	Muleba DC	-	343,195,000	1,603,315,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
87	Bukoba DC	-	203,466,000	957,960,000	304,987,000	57,286,000	-	42,926,000	705,000,000	50,000,000	-	-	
87	Ngara DC	-	196,112,000	955,035,000	304,987,000	-	102,241,000	42,926,000	705,000,000	-	-	-	
87	Missioni DC	-	350,549,000	952,695,000	304,987,000	-	102,241,000	42,926,000	705,000,000	50,000,000	-	-	
87	Kyerwa DC	-	203,466,000	952,110,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
	Jumla	-	1,689,011,000	8,291,595,000	2,439,896,000	171,858,000	204,482,000	343,408,000	5,640,000,000	100,000,000	-	-	
	Rukwa	-	-	-	-	-	-	-	-	-	-	-	
89	Sumbawanga MC	-	-	945,675,000	304,987,000	55,086,000	-	42,926,000	705,000,000	-	-	-	
89	Sumbawanga DC	-	49,028,000	953,865,000	304,987,000	55,086,000	102,241,000	42,926,000	705,000,000	-	-	-	
89	Nkasi DC	-	294,167,000	1,385,763,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
89	Kalambo DC	-	301,521,000	971,525,000	304,987,000	55,086,000	102,241,000	42,926,000	705,000,000	-	-	-	
	Jumla	-	644,716,000	4,456,830,000	1,219,948,000	165,258,000	204,482,000	171,704,000	2,820,000,000	-	-	-	
	Songwe	-	-	-	-	-	-	-	-	-	-	-	
90	Tunduma TC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	507,359,000	-	-	
90	Ileje DC	-	301,521,000	970,355,000	304,987,000	-	102,241,000	42,926,000	705,000,000	553,296,000	-	-	
90	Mbozi DC	-	1,036,938,000	1,595,710,000	304,987,000	55,086,000	-	42,926,000	705,000,000	687,609,000	-	-	
90	Mnamba DC	-	399,577,000	950,940,000	304,987,000	55,086,000	102,241,000	42,926,000	705,000,000	378,439,000	-	-	
90	Songwe DC	-	301,521,000	945,675,000	304,987,000	-	-	42,926,000	705,000,000	661,799,000	-	-	
	Jumla	-	2,039,557,000	5,406,600,000	1,524,935,000	110,172,000	204,482,000	214,630,000	3,525,000,000	2,788,502,000	-	-	
	DaresSalaam	-	-	-	-	-	-	-	-	-	-	-	
88	DSM CC	-	-	2,240,005,000	304,987,000	-	-	42,926,000	713,000,000	242,249,000	-	-	
88	Kinondoni MC	-	-	1,581,085,000	304,987,000	48,686,000	-	42,926,000	705,000,000	154,749,000	-	-	
88	Temeke MC	-	-	1,581,085,000	304,987,000	48,686,000	-	42,926,000	705,000,000	64,749,000	-	-	
88	Uzungu MC	-	-	1,578,745,000	304,987,000	48,686,000	-	42,926,000	705,000,000	54,749,000	-	-	
88	Kigamboni MC	-	-	968,920,000	304,987,000	-	-	42,926,000	705,000,000	94,749,000	-	-	
88		-	-	-	-	-	-	-	-	-	-	-	
	Jumla	-	-	7,949,840,000	1,524,935,000	146,058,000	-	214,630,000	3,533,000,000	611,245,000	-	-	
	Manyara	-	-	-	-	-	-	-	-	-	-	-	
95	Babati TC	-	-	943,920,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
95	Mbulu TC	-	-	945,675,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
95	Babati DC	-	343,195,000	978,545,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-	-	
95	Hanang DC	-	105,410,000	956,205,000	304,987,000	-	-	42,926,000	705,000,000	-	-	-	
95	Kireto DC	-	49,028,000	950,355,000	304,987,000	55,286,000	-	42,926,000	705,000,000	-	-	-	
95	Mbulu DC	-	154,438,000	950,940,000	304,987,000	-	100,241,000	42,926,000	705,000,000	-	-	-	
95	Simanjiro DC	-	49,028,000	949,185,000	304,987,000	-	100,241,000	42,926,000	705,000,000	-	-	-	
	Jumla	-	701,099,000	6,674,825,000	2,134,909,000	110,572,000	200,482,000	300,482,000	4,935,000,000	-	-	-	
	Jumla Kuu	665,754,000	35,587,979,000	185,412,210,000	56,117,608,000	4,259,994,000	5,500,014,000	7,898,384,000	129,736,000,000	15,406,517,000	1,165,680,000	-	

Kiambatisho Na. 9 (d)

Muhtasari wa Miradi itakayotekelezwa na Mamlaka za Serikali za Mitaa kwa Fedha za Maendeleo ya Ndani kwa Mwaka 2025/26

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zanahati
	Katavi				
36	Mpanda MC	-	100,000,000	50,000,000	50,000,000
36	Tanganyika DC	-	100,000,000	50,000,000	50,000,000
36	Nsimbo DC	-	100,000,000	50,000,000	50,000,000
36	Mlele DC	-	100,000,000	50,000,000	50,000,000
36	Mpimbwe DC	-	100,000,000	50,000,000	50,000,000
	Jumla Katavi	-	500,000,000	250,000,000	250,000,000
	Simiyu				
47	Bariadi TC	-	-	50,000,000	50,000,000
47	Bariadi DC	-	100,000,000	50,000,000	50,000,000
47	Maswa DC	-	-	50,000,000	50,000,000
47	Meatu DC	-	-	50,000,000	50,000,000
47	Busega DC	500,000,000	100,000,000	50,000,000	50,000,000
47	Itilima DC	-	100,000,000	50,000,000	50,000,000
	Jumla Simiyu	500,000,000	300,000,000	300,000,000	300,000,000
	Njombe				
54	Njombe TC	-	-	50,000,000	50,000,000
54	Makambako TC	-	-	50,000,000	50,000,000
54	Njombe DC	-	100,000,000	50,000,000	50,000,000
54	Ludewa DC	-	-	50,000,000	50,000,000
54	Makete DC	-	-	50,000,000	50,000,000
54	Wanging'ombe DC	1,000,000,000	100,000,000	50,000,000	50,000,000
	Jumla Njombe	1,000,000,000	200,000,000	300,000,000	300,000,000

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zanahati
	Geita				
63	Geita TC	-	-	50,000,000	50,000,000
63	Geita DC	-	100,000,000	50,000,000	50,000,000
63	Bukombe DC	-	-	50,000,000	50,000,000
63	Chato DC	-	-	50,000,000	50,000,000
63	Mbogwe DC	-	-	50,000,000	50,000,000
63	Nyang'hwale DC	-	100,000,000	50,000,000	50,000,000
	Jumla Geita	-	200,000,000	300,000,000	300,000,000
	Arusha				
70	Arusha CC	1,000,000,000	100,000,000	50,000,000	50,000,000
70	Monduli DC	-	-	50,000,000	50,000,000
70	Ngorongoro DC	-	100,000,000	50,000,000	50,000,000
70	Karatu DC	800,000,000	100,000,000	50,000,000	50,000,000
70	Meru DC	800,000,000	100,000,000	50,000,000	50,000,000
70	Arusha DC	800,000,000	100,000,000	50,000,000	50,000,000
70	Longido DC	-	100,000,000	50,000,000	50,000,000
	Jumla arusha	3,400,000,000	600,000,000	350,000,000	350,000,000
	Pwani				
71	Kibaha TC	-	100,000,000	50,000,000	50,000,000
71	Bagamoyo DC	-	100,000,000	50,000,000	50,000,000
71	Mafia DC	1,000,000,000	100,000,000	50,000,000	50,000,000
71	Kisarawe DC	-	-	50,000,000	50,000,000
71	Kibaha DC	250,000,000	100,000,000	50,000,000	50,000,000
71	Rufiji DC	-	100,000,000	50,000,000	50,000,000
71	Mkuranga DC	500,000,000	100,000,000	50,000,000	50,000,000
71	Chalinze DC	1,000,000,000	100,000,000	50,000,000	50,000,000
71	Kibiti DC	-	100,000,000	50,000,000	50,000,000
	Jumla Pwani	2,750,000,000	800,000,000	450,000,000	450,000,000
	Dodoma				

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zanzabati
72	Dodoma CC	800,000,000	100,000,000	50,000,000	50,000,000
72	Kondoa TC	-	-	50,000,000	50,000,000
72	Kondoa DC	800,000,000	100,000,000	50,000,000	50,000,000
72	Mpwapwa DC	-	-	50,000,000	50,000,000
72	Kongwa DC	-	100,000,000	50,000,000	50,000,000
72	Bahi DC	-	100,000,000	50,000,000	50,000,000
72	Chamwino DC	-	100,000,000	50,000,000	50,000,000
72	Chemba DC	300,000,000	100,000,000	50,000,000	50,000,000
	Jumla Dodoma	1,900,000,000	600,000,000	400,000,000	400,000,000
	Iringa				
73	Iringa MC	800,000,000	100,000,000	50,000,000	50,000,000
73	Mafinga TC	-	-	50,000,000	50,000,000
73	Iringa DC	-	100,000,000	50,000,000	50,000,000
73	Mufindi DC	-	100,000,000	50,000,000	50,000,000
73	Kilolo DC	130,000,000	-	50,000,000	50,000,000
	Jumla Iringa	930,000,000	300,000,000	250,000,000	250,000,000
	Kigoma				
74	Kigoma MC	800,000,000	100,000,000	50,000,000	50,000,000
74	Kasulu TC	-	100,000,000	50,000,000	50,000,000
74	Kigoma DC	-	100,000,000	50,000,000	50,000,000
74	Kasulu DC	-	100,000,000	50,000,000	50,000,000
74	Kibondo DC	-	-	50,000,000	50,000,000
74	Kakonko DC	-	100,000,000	50,000,000	50,000,000
74	Buhigwe DC	-	100,000,000	50,000,000	50,000,000
74	Uvinza DC	-	100,000,000	50,000,000	50,000,000
	Jumla Kigoma				

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zannahati
		800,000,000	700,000,000	400,000,000	400,000,000
	Kilimanjaro				
75	Moshi MC	1,000,000,000	100,000,000	50,000,000	50,000,000
75	Hai DC	-	-	50,000,000	50,000,000
75	Moshi DC	1,000,000,000	100,000,000	50,000,000	50,000,000
75	Rombo DC	-	100,000,000	50,000,000	50,000,000
75	Same DC	800,000,000	100,000,000	50,000,000	50,000,000
75	Mwanga DC	800,000,000	100,000,000	50,000,000	50,000,000
75	Siha DC		100,000,000	50,000,000	50,000,000
	Jumla Kilimanjaro	3,600,000,000	600,000,000	350,000,000	350,000,000
	Lindi				
76	Lindi MC	500,000,000	100,000,000	50,000,000	50,000,000
76	Nachingwea DC	-	-	50,000,000	50,000,000
76	Kilwa DC	-	-	50,000,000	50,000,000
76	Liwale DC	-	100,000,000	50,000,000	50,000,000
76	Mtama DC	-	100,000,000	50,000,000	50,000,000
76	Ruangwa DC	-	100,000,000	50,000,000	50,000,000
456	Jumla Lindi	500,000,000	400,000,000	300,000,000	300,000,000
	Mara				
77	Musoma MC	-	-	50,000,000	50,000,000
77	Tarime TC	-	-	50,000,000	50,000,000
77	Bunda TC	700,000,000	100,000,000	50,000,000	50,000,000
77	Bunda DC		100,000,000	50,000,000	50,000,000
77	Musoma DC	700,000,000	100,000,000	50,000,000	50,000,000
77	Serengeti DC	-	100,000,000	50,000,000	50,000,000
77	Tarime DC	-	-	50,000,000	50,000,000
77	Rorya DC	-	100,000,000	50,000,000	50,000,000

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zannahati
77	Butiama DC	800,000,000	100,000,000	50,000,000	50,000,000
693	Jumla Mara	2,200,000,000	600,000,000	450,000,000	450,000,000
	Mbeya				
78	Mbeya CC	-	100,000,000	50,000,000	50,000,000
78	Chunya DC	-	100,000,000	50,000,000	50,000,000
78	Kyela DC	-	100,000,000	50,000,000	50,000,000
78	Mbeya DC	-	100,000,000	50,000,000	50,000,000
78	Rungwe DC	400,000,000	100,000,000	50,000,000	50,000,000
78	Mbarali DC	-	100,000,000	50,000,000	50,000,000
78	Busokelo DC	-	100,000,000	50,000,000	50,000,000
	Jumla Mbeya	400,000,000	700,000,000	350,000,000	350,000,000
	Morogoro				
79	Morogoro MC	800,000,000	100,000,000	50,000,000	50,000,000
79	Ifakara TC	800,000,000	100,000,000	50,000,000	50,000,000
79	Morogoro DC	-	100,000,000	50,000,000	50,000,000
79	Kilosa DC	-	-	50,000,000	50,000,000
79	Mlimba DC	-	100,000,000	50,000,000	50,000,000
79	Ulanga DC	500,000,000	100,000,000	50,000,000	50,000,000
79	Mvomero DC	-	100,000,000	50,000,000	50,000,000
79	Gairo DC	-	100,000,000	50,000,000	50,000,000
79	Malinyi DC	-	100,000,000	50,000,000	50,000,000
	Jumla Morogoro	2,100,000,000	800,000,000	450,000,000	450,000,000
	Mtwara				
80	Mtwara MC	800,000,000	100,000,000	50,000,000	50,000,000
80	Masasi TC	-	-	50,000,000	50,000,000
80	Newala TC	500,000,000	100,000,000	50,000,000	50,000,000

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zanahati
80	Nanyamba TC	-	100,000,000	50,000,000	50,000,000
80	Mtwara DC	-	100,000,000	50,000,000	50,000,000
80	Newala DC	-	100,000,000	50,000,000	50,000,000
80	Masasi DC	-	100,000,000	50,000,000	50,000,000
80	Tandahimba DC	800,000,000	-	50,000,000	50,000,000
80	Nanyumbu DC	-	-	50,000,000	50,000,000
	Jumla Mtwara	2,100,000,000.00	600,000,000.00	450,000,000.00	450,000,000.00
	Mwanza				
81	Mwanza CC	1,000,000,000	100,000,000	50,000,000	50,000,000
81	Ilemela MC	-	100,000,000	50,000,000	50,000,000
81	Ukerewe DC	-	-	50,000,000	50,000,000
81	Sengerema DC	-	100,000,000	50,000,000	50,000,000
81	Kwimba DC	-	-	50,000,000	50,000,000
81	Magu DC	-	-	50,000,000	50,000,000
81	Misungwi DC	-	100,000,000	50,000,000	50,000,000
81	Buchosa DC	-	-	50,000,000	50,000,000
	Jumla Mwanza	1,000,000,000	400,000,000	400,000,000	400,000,000
	Ruvuma				
82	Songea MC	800,000,000	100,000,000	50,000,000	50,000,000
82	Mbinga TC	1,000,000,000	-	50,000,000	50,000,000
82	Songea DC	-	100,000,000	50,000,000	50,000,000
82	Tunduru DC	-	-	50,000,000	50,000,000
82	Mbinga DC	500,000,000	100,000,000	50,000,000	50,000,000
82	Namtumbo DC	-	100,000,000	50,000,000	50,000,000
82	Nyasa DC	-	100,000,000	50,000,000	50,000,000
82	Madaba DC	-	100,000,000	50,000,000	50,000,000
	Jumla Ruvuma	2,300,000,000	600,000,000	400,000,000	400,000,000

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zannahati
	Shinyanga				
83	Shinyanga MC	-	100,000,000	50,000,000	50,000,000
83	Kahama TC	-	100,000,000	50,000,000	50,000,000
83	Shinyanga DC	-	100,000,000	50,000,000	50,000,000
83	Ushetu DC	-	100,000,000	50,000,000	50,000,000
83	Kishapu DC	-	100,000,000	50,000,000	50,000,000
83	Msalala DC	-	100,000,000	50,000,000	50,000,000
	Jumla Shinyanga	-	600,000,000	300,000,000	300,000,000
	Singida				
84	Singida MC	-	100,000,000	50,000,000	50,000,000
84	Itigi DC	-	100,000,000	50,000,000	50,000,000
84	Singida DC	300,000,000	100,000,000	50,000,000	50,000,000
84	Iramba DC	-	100,000,000	50,000,000	50,000,000
84	Manyoni DC	-	100,000,000	50,000,000	50,000,000
84	Ikungi DC	400,000,000	100,000,000	50,000,000	50,000,000
84	Mkalama DC	-	100,000,000	50,000,000	50,000,000
	Jumla Singida	700,000,000	700,000,000	350,000,000	350,000,000
	Tabora				
85	Tabora MC	800,000,000	100,000,000	50,000,000	50,000,000
85	Nzega TC	-	100,000,000	50,000,000	50,000,000
85	Igunga DC	-	100,000,000	50,000,000	50,000,000
85	Nzega DC	-	100,000,000	50,000,000	50,000,000
85	Uyui DC	-	100,000,000	50,000,000	50,000,000
85	Urambo DC	-	100,000,000	50,000,000	50,000,000
85	Sikonge DC	-	100,000,000	50,000,000	50,000,000
85	Kaliua DC	-	100,000,000	50,000,000	50,000,000
	Jumla Tabora	800,000,000	800,000,000	400,000,000	400,000,000

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zanahati
	Tanga				
86	Tanga CC	-	100,000,000	50,000,000	50,000,000
86	Korogwe TC	-	100,000,000	50,000,000	50,000,000
86	Handeni TC	-	200,000,000	50,000,000	50,000,000
86	Muheza DC	-	100,000,000	50,000,000	50,000,000
86	Pangani DC	-	100,000,000	50,000,000	50,000,000
86	Korogwe DC	-	100,000,000	50,000,000	50,000,000
86	Handeni DC	-	100,000,000	50,000,000	50,000,000
86	Lushoto DC	-	100,000,000	50,000,000	50,000,000
86	Kilindi DC	500,000,000	100,000,000	50,000,000	50,000,000
86	Mkinga DC	800,000,000	100,000,000	50,000,000	50,000,000
86	Bumbuli DC	800,000,000	100,000,000	50,000,000	50,000,000
	Jumla Tanga	2,100,000,000	1,200,000,000	550,000,000	550,000,000
	Kagera				
87	Bukoba MC	800,000,000	100,000,000	50,000,000	50,000,000
87	Karagwe DC	-	100,000,000	50,000,000	50,000,000
87	Biharamulo DC	-	100,000,000	50,000,000	50,000,000
87	Muleba DC	1,000,000,000	100,000,000	50,000,000	50,000,000
87	Bukoba DC	-	100,000,000	50,000,000	50,000,000
87	Ngara DC	-	100,000,000	50,000,000	50,000,000
87	Missenyi DC	-	100,000,000	50,000,000	50,000,000
87	Kyerwa DC	-	100,000,000	50,000,000	50,000,000
	Jumla Kagera	1,800,000,000	800,000,000	400,000,000	400,000,000
	DaresSalaam				
88	Ilala MC	-	100,000,000	50,000,000	50,000,000
88	Kinondoni MC	-	100,000,000	50,000,000	50,000,000
88	Temeke MC	800,000,000	100,000,000	50,000,000	50,000,000
88	Ubungo MC	800,000,000	100,000,000	50,000,000	50,000,000

AFYA					
Fungu	Mkoa	Ujenzi/Ukarabati wa Hospitali za Halmashauri	Vifaa Tiba kwa ajili ya Hospitali za Wilaya	Vifaa Tiba kwa ajili ya Vituo vya Afya	Vifaa Tiba kwa ajili ya Zinahati
88	Kigamboni MC	800,000,000	100,000,000	50,000,000	50,000,000
88	DSM CC	-	-	50,000,000	50,000,000
	Jumla Dar es salaam	2,400,000,000	500,000,000	300,000,000	300,000,000
	Rukwa				
89	Sumbawanga MC	800,000,000	100,000,000	50,000,000	50,000,000
89	Sumbawanga DC	-	100,000,000	50,000,000	50,000,000
89	Nkasi DC	-	100,000,000	50,000,000	50,000,000
89	Kalambo DC	-	100,000,000	50,000,000	50,000,000
	Jumla Rukwa	800,000,000	400,000,000	200,000,000	200,000,000
	Songwe				
90	Tunduma TC	-	-	50,000,000	50,000,000
90	Ileje DC	-	100,000,000	50,000,000	50,000,000
90	Mbozi DC	-	100,000,000	50,000,000	50,000,000
90	Momba DC	800,000,000	100,000,000	50,000,000	50,000,000
90	Songwe DC	-	100,000,000	50,000,000	50,000,000
	Jumla Songwe	800,000,000	400,000,000	250,000,000	250,000,000
	Manyara				
95	Babati TC	-	-	50,000,000	50,000,000
95	Mbulu TC	-	100,000,000	50,000,000	50,000,000
95	Babati DC	-	500,000,000	50,000,000	50,000,000
95	Hanang DC	-	100,000,000	50,000,000	50,000,000
95	Kiteto DC	800,000,000	100,000,000	50,000,000	50,000,000
95	Mbulu DC	-	100,000,000	50,000,000	50,000,000
95	Simanjiro DC	-	100,000,000	50,000,000	50,000,000
	Jumla Manyara	800,000,000	1,000,000,000	350,000,000	350,000,000
	Jumla Kuu	35,680,000,000	15,300,000,000	9,250,000,000	9,250,000,000

Kiambatisho Na. 9 (e)

Muhtasari wa Miradi itakayotekelezwa na Mamlaka za Serikali za Mitaa kwa Fedha za Maendeleo ya Nje kwa Mwaka 2. 025/26

Fung	Mkoa	Sustainable Rural Water Supply and Sanitation (SRWSS) Health	GAVI	WFP - School Health and Nutrition	CAMFED - To Support Marginalized Girls to Attend and Improve their Learning Outcomes	AFYA.		AFYA HATUA Project (Tanzania Health Promotion Support - THPS)	RTI International	AMREF	HIV/AIDS - GF	MALARIA - Global Fund - MSDQI
						Deoiteo (USAID Afya Yangu) Northern Project						
	Katavi	-	66,000,000	-	-	-	-	-	-	-	-	-
36	Mpanda MC	272,269,000	80,000,000	-	-	-	-	-	-	-	-	-
36	Tanganyika DC	272,269,000	64,000,000	-	-	-	-	-	-	-	-	-
36	Nsimbo DC	272,269,000	42,000,000	-	-	-	-	-	-	-	-	-
36	Mlele DC	272,269,000	44,000,000	-	-	-	-	-	-	-	-	-
36	Mpimbwe DC	1,089,076,000	296,000,000	-	-	-	-	-	-	-	-	-
	Jumla											
	Simiyu	-	48,000,000	-	-	-	-	78,576,000	78,576,000	-	-	-
47	Bariadi TC	272,269,000	90,000,000	-	-	-	-	87,120,000	87,120,000	-	-	-
47	Bariadi DC	272,269,000	112,000,000	-	-	-	-	162,632,000	162,632,000	-	-	-
47	Maewa DC	272,269,000	126,000,000	-	-	-	-	99,848,000	99,848,000	-	-	-
47	Meatu DC	272,269,000	72,000,000	-	-	-	-	394,367,000	394,367,000	-	-	-
47	Busoga DC	272,269,000	98,000,000	-	-	-	-	89,672,000	89,672,000	-	-	-
47	Itilima DC	1,361,345,000	546,000,000	-	-	-	-	912,215,000	912,215,000	-	-	-
	Jumla											
	Njombe	-	132,000,000	-	-	741,695,000	-	174,052,000	-	-	-	-
54	Njombe TC	-	42,000,000	-	-	398,469,000	-	-	-	-	-	-
54	Makambako TC	272,269,000	78,000,000	-	-	203,628,000	-	68,641,000	-	-	-	-
54	Njombe DC	272,269,000	146,000,000	-	-	332,567,000	-	113,068,000	-	-	-	-
54	Ludewa DC	272,269,000	106,000,000	-	-	235,281,000	-	-	-	-	-	-
54	Makete DC	272,269,000	122,000,000	-	-	141,651,000	-	-	-	-	-	-
54	Wanging'ombe DC	1,089,076,000	626,000,000	-	-	2,053,291,000	-	355,761,000	-	-	-	-
	Jumla											
	Geita	-	54,000,000	-	-	-	-	-	-	-	-	1,414,000
63	Geita TC	272,269,000	134,000,000	-	-	-	-	-	-	-	-	1,414,000
63	Geita DC	272,269,000	68,000,000	-	-	-	-	-	-	-	-	1,414,000
63	Bukombe DC	272,269,000	92,000,000	-	-	-	-	-	-	-	-	1,414,000
63	Chato DC	272,269,000	68,000,000	-	-	-	-	-	-	-	-	1,414,000
63	Mbogwe DC	272,269,000	84,000,000	-	-	-	-	-	-	-	-	1,414,000
63	Nyang'hwale DC	1,361,345,000	500,000,000	-	-	-	-	-	-	-	-	8,484,000
	Jumla											
	Arusha	-	138,000,000	-	-	-	-	78,247,000	-	-	-	1,414,000
70	Arusha CC	272,269,000	106,000,000	-	-	-	-	315,018,000	-	-	-	1,414,000
70	Monduli DC	272,269,000	106,000,000	-	-	-	-	285,562,000	-	-	-	1,414,000
70	Ngonongono DC	272,269,000	116,000,000	-	-	-	-	-	-	-	-	1,414,000
70	Karatu DC	272,269,000	126,000,000	-	-	-	-	80,223,000	-	-	-	1,414,000
70	Meru DC	272,269,000	148,000,000	-	-	-	-	89,628,000	-	-	-	1,414,000
70	Arusha DC	272,269,000	80,000,000	-	-	-	-	280,673,000	-	-	-	1,414,000
70	Longido DC	1,633,614,000	820,000,000	-	-	-	-	1,129,351,000	-	-	-	9,898,000
	Jumla											
	Pwani	-	64,000,000	-	-	-	310,088,000	-	-	-	15,552,000	1,414,000

AFYA.											
Fung	Mkoa	Sustainable Rural Water Supply and Sanitation (SRWSS) Health	GAVI	WFP - School Health and Nutrition	CAMFED - To Support Marginalized Girls to Attend and Improve their Learning Outcomes	Deloitte (USAID Afya Yangu) Northern Project	AFYA HATUA Project (Tanzania Health Promotion Support - THPS)	RTI International	AMREF	HIV/AIDS - GF	MALARIA - Global Fund - MSDQI
71	Kibaha TC	272,269,000	52,000,000	-	150,975,000	-	353,172,000	-	-	15,552,000	1,414,000
71	Bagamoyo DC	272,269,000	56,000,000	-	-	-	183,501,000	-	-	-	1,414,000
71	Mafia DC	272,269,000	96,000,000	-	-	-	355,977,000	-	-	-	1,414,000
71	Kisarawe DC	272,269,000	66,000,000	-	118,535,000	-	328,418,000	-	-	15,552,000	1,414,000
71	Kibaha DC	272,269,000	74,000,000	-	156,205,000	-	292,907,000	-	-	-	1,414,000
71	Rufiji DC	272,269,000	130,000,000	-	-	-	487,734,000	-	-	15,552,000	1,414,000
71	Mkuranga DC	272,269,000	104,000,000	-	285,595,000	-	490,118,000	27,151,000	-	15,552,000	1,414,000
71	Chalinze DC	272,269,000	144,000,000	-	168,700,000	-	291,478,000	-	-	-	1,414,000
71	Kibiti DC	2,178,152,000	786,000,000	-	880,010,000	-	3,093,393,000	27,151,000	-	77,760,000	12,726,000
	Jumla										
	Dodoma	-	142,000,000	-	-	-	-	-	-	25,104,000	1,414,000
72	Dodoma CC	-	26,000,000	-	-	-	-	-	-	-	1,414,000
72	Kondoa TC	272,269,000	102,000,000	-	-	-	-	-	-	-	1,414,000
72	Kondoa DC	272,269,000	138,000,000	-	-	-	-	26,024,000	-	15,552,000	1,414,000
72	Mpwapwa DC	272,269,000	142,000,000	-	-	-	-	-	-	15,552,000	1,414,000
72	Kongwa DC	272,269,000	102,000,000	-	-	-	-	-	-	25,104,000	1,414,000
72	Bahi DC	272,269,000	168,000,000	-	505,265,000	-	-	-	-	15,552,000	1,414,000
72	Chamwino DC	272,269,000	108,000,000	-	-	-	-	-	-	-	1,414,000
72	Chemba DC	1,633,614,000	928,000,000	-	505,265,000	-	-	26,024,000	-	96,864,000	11,312,000
	Jumla										
	Iringa	-	56,000,000	-	-	944,219,000	-	-	-	-	1,414,000
73	Iringa MC	-	52,000,000	-	-	233,845,000	-	-	-	-	1,414,000
73	Mafinga TC	272,269,000	208,000,000	-	426,452,000	376,577,000	-	-	-	-	1,414,000
73	Iringa DC	272,269,000	186,000,000	-	348,650,000	464,249,000	-	137,685,000	-	-	1,414,000
73	Mufindi DC	272,269,000	146,000,000	-	442,045,000	314,705,000	-	-	-	-	1,414,000
73	Kilolo DC	816,807,000	648,000,000	-	1,217,147,000	2,333,595,000	-	137,685,000	-	-	7,070,000
	Jumla										
	Kigoma	272,269,000	58,000,000	-	-	-	185,562,000	-	-	-	1,414,000
74	Kigoma DC	272,269,000	34,000,000	-	-	-	398,015,000	-	-	-	1,414,000
74	Kasulu DC	272,269,000	94,000,000	-	-	-	333,426,000	-	-	-	1,414,000
74	Kibondo DC	-	94,000,000	-	-	-	225,307,000	-	-	-	1,414,000
74	Kasulu TC	272,269,000	100,000,000	-	-	-	180,003,000	-	-	-	1,414,000
74	Buhigwe DC	272,269,000	74,000,000	-	-	-	678,636,000	-	-	-	1,414,000
74	Uvinza DC	272,269,000	80,000,000	-	-	-	255,512,000	-	-	-	1,414,000
74	Kakonko DC	-	102,000,000	-	-	-	395,358,000	-	-	-	1,414,000
74	Kigoma MC	1,633,614,000	636,000,000	-	-	-	2,681,819,000	-	-	-	11,312,000
	Kilimanjaro	-	60,000,000	-	-	-	-	-	-	-	1,414,000
75	Moshi MC	272,269,000	112,000,000	-	-	-	-	-	-	-	1,414,000
75	Hai DC	272,269,000	176,000,000	-	-	-	-	-	-	-	1,414,000
75	Moshi DC	272,269,000	94,000,000	-	-	-	-	-	-	-	1,414,000
75	Rombo DC	272,269,000	152,000,000	-	-	-	-	-	-	-	1,414,000
75	Same DC	272,269,000	120,000,000	-	-	-	-	-	-	-	1,414,000

AFYA.											
Fung	Mkoa	Sustainable Rural Water Supply and Sanitation (SRWSS) Health	GAVI	WFP - School Health and Nutrition	CAMFED - To Support Marginalized Girls to Attend and Improve their Learning Outcomes	Deloitte (USAID Afya Yangu) Northern Project	AFYA HATUA Project (Tanzania Health Promotion Support - THPS)	RTI International	AMREF	HIV/AIDS - GF	MALARIA - Global Fund - MSDQI
75	Mwanga DC	272,269,000	56,000,000	-	-	-	-	-	-	-	1,414,000
75	Siha DC	1,633,614,000	770,000,000	-	-	-	-	-	-	-	9,898,000
	Jumla										
	Lindi	-	100,000,000	-	-	553,363,000	-	67,389,000	-	-	-
76	Lindi MC	272,269,000	108,000,000	-	-	185,673,000	-	-	-	-	-
76	Nachingwea DC	272,269,000	164,000,000	194,280,000	-	220,456,000	-	-	-	-	-
76	Kiwa DC	272,269,000	84,000,000	194,280,000	-	118,821,000	-	-	-	-	-
76	Liwale DC	272,269,000	88,000,000	-	-	125,189,000	-	-	-	-	-
76	Mtama DC	272,269,000	92,000,000	194,280,000	-	172,494,000	-	-	-	-	-
76	Ruangwa DC	1,361,345,000	636,000,000	582,840,000	-	1,375,996,000	-	67,389,000	-	-	-
	Jumla										
	Mara	-	42,000,000	-	-	-	-	-	123,097,000	-	1,414,000
77	Musoma MC	-	44,000,000	-	-	-	-	-	41,495,000	-	1,414,000
77	Tarime TC	-	42,000,000	-	-	-	-	-	71,870,000	-	1,414,000
77	Bunda TC	272,269,000	82,000,000	-	-	-	-	-	77,622,000	-	1,414,000
77	Bunda DC	272,269,000	62,000,000	-	-	-	-	-	85,624,000	-	1,414,000
77	Musoma DC	272,269,000	120,000,000	-	-	-	-	-	95,862,000	-	1,414,000
77	Serengeti DC	272,269,000	116,000,000	-	-	-	-	-	82,038,000	-	1,414,000
77	Tarime DC	272,269,000	110,000,000	-	-	-	-	-	179,976,000	-	1,414,000
77	Rorya DC	272,269,000	100,000,000	-	-	-	-	-	80,406,000	-	1,414,000
77	Butiana DC	1,633,614,000	718,000,000	-	-	-	-	-	837,990,000	-	12,726,000
	Jumla										
	Mbeya	-	108,000,000	-	-	-	-	48,584,000	-	-	1,414,000
78	Mbeya CC	272,269,000	68,000,000	-	-	-	-	46,803,000	-	-	1,414,000
78	Chunya DC	272,269,000	96,000,000	-	-	-	-	52,153,000	-	-	1,414,000
78	Kyela DC	272,269,000	174,000,000	-	-	-	-	72,417,000	-	-	1,414,000
78	Mbeya DC	272,269,000	124,000,000	-	-	-	-	64,264,000	-	-	1,414,000
78	Rungwe DC	272,269,000	126,000,000	-	-	-	-	58,480,000	-	-	1,414,000
78	Mbarali DC	272,269,000	62,000,000	-	-	-	-	33,821,000	-	-	1,414,000
78	Busokelo DC	1,633,614,000	758,000,000	-	-	-	-	376,522,000	-	-	9,898,000
	Jumla										
	Morogoro	-	134,000,000	-	-	724,378,000	-	54,094,000	-	-	1,414,000
79	Morogoro MC	272,269,000	70,000,000	-	270,995,000	206,525,000	-	245,864,000	-	8,097,000	1,414,000
79	Ifakara TC	272,269,000	132,000,000	-	408,880,000	241,687,000	-	347,545,000	-	-	1,414,000
79	Morogoro DC	272,269,000	146,000,000	-	572,255,000	346,331,000	-	408,865,000	-	8,097,000	1,414,000
79	Kilosa DC	272,269,000	102,000,000	-	165,710,000	253,749,000	-	279,245,000	-	-	1,414,000
79	Mlimba DC	272,269,000	58,000,000	-	210,591,000	165,226,000	-	208,285,000	-	-	1,414,000
79	Ulanga DC	272,269,000	160,000,000	-	328,856,000	178,454,000	-	332,651,000	-	8,097,000	1,414,000
79	Mvomero DC	272,269,000	68,000,000	-	170,534,000	118,600,000	-	184,272,000	-	-	1,414,000
79	Gairo DC	272,269,000	44,000,000	-	-	178,969,000	-	152,830,000	-	-	1,414,000
79	Malindi DC	2,178,152,000	914,000,000	-	2,127,821,000	2,418,919,000	-	2,213,651,000	-	24,291,000	12,726,000
	Jumla										
	Mtwara	-	46,000,000	-	-	688,148,000	-	-	-	-	-
80	Mtwara MC	-	46,000,000	-	-	269,795,000	-	-	-	9,552,000	-

AFYA.											
Fung	Mkoa	Sustainable Rural Water Supply and Sanitation (SRWSS) Health	GAVI	WFP - School Health and Nutrition	CAMFED - To Support Marginalized Girls to Attend and Improve their Learning Outcomes	Deloitte (USAID Afya Yangu) Northern Project	AFYA HATUA Project (Tanzania Health Promotion Support - THPS)	RTI International	AMREF	HIV/AIDS - GF	MALARIA - Global Fund - MSDQI
80	Masasi TC	-	48,000,000	-	-	148,165,000	-	-	-	-	-
80	Newala TC	-	64,000,000	-	-	48,800,000	-	-	-	-	-
80	Nanyamba TC	272,269,000	74,000,000	-	-	123,853,000	-	-	-	9,552,000	-
80	Mtwara DC	272,269,000	78,000,000	194,280,000	-	128,778,000	-	-	-	-	-
80	Newala DC	272,269,000	114,000,000	194,280,000	-	149,749,000	-	-	-	-	-
80	Masasi DC	272,269,000	80,000,000	194,280,000	-	176,077,000	-	-	-	-	-
80	Tandahimba DC	272,269,000	60,000,000	-	-	148,961,000	-	-	-	-	-
80	Nanyumbu DC	1,361,345,000	610,000,000	582,840,000	-	1,882,326,000	-	-	-	19,104,000	-
	Jumla										
	Mwanza	-	128,000,000	-	160,090,000	-	-	-	-	-	1,414,000
81	Mwanza CC	-	98,000,000	-	174,840,000	-	-	-	-	-	1,414,000
81	Ilemela MC	272,269,000	92,000,000	-	-	-	-	-	-	-	1,414,000
81	Ukerewe DC	272,269,000	114,000,000	-	-	-	-	-	-	-	1,414,000
81	Sengerema DC	272,269,000	126,000,000	-	-	-	-	-	-	-	1,414,000
81	Kwimba DC	272,269,000	104,000,000	-	-	-	-	-	-	-	1,414,000
81	Magu DC	272,269,000	122,000,000	-	-	-	-	-	-	-	1,414,000
81	Misungwi DC	272,269,000	86,000,000	-	-	-	-	-	-	-	1,414,000
81	Buchosa DC	1,633,614,000	870,000,000	-	334,930,000	-	-	-	-	-	11,312,000
	Jumla										
	Ruvuma	-	82,000,000	-	-	425,466,000	-	133,310,000	-	-	1,414,000
82	Songea MC	-	64,000,000	-	-	508,882,000	-	94,872,000	-	-	1,414,000
82	Mbinga TC	272,269,000	84,000,000	-	-	132,084,000	-	120,644,000	-	-	1,414,000
82	Songea DC	272,269,000	160,000,000	-	-	263,863,000	-	229,439,000	-	-	1,414,000
82	Tunduru DC	272,269,000	136,000,000	-	-	180,231,000	-	324,070,000	-	-	1,414,000
82	Mbinga DC	272,269,000	122,000,000	-	-	232,601,000	-	156,178,000	-	-	1,414,000
82	Namtumbo DC	272,269,000	80,000,000	-	-	240,717,000	-	147,298,000	-	-	1,414,000
82	Nyasa DC	272,269,000	50,000,000	-	-	128,278,000	-	88,099,000	-	-	1,414,000
82	Madaba DC	1,633,614,000	778,000,000	-	-	2,112,122,000	-	1,293,910,000	-	-	11,312,000
	Jumla										
	Shinyanga	-	62,000,000	-	146,670,000	-	653,521,000	-	-	-	1,414,000
83	Shinyanga MC	-	76,000,000	-	176,080,000	-	800,082,000	-	-	-	1,414,000
83	Kahama TC	272,269,000	94,000,000	-	-	-	606,221,000	-	-	-	1,414,000
83	Shinyanga DC	272,269,000	74,000,000	-	-	-	778,783,000	-	-	-	1,414,000
83	Ushetu DC	272,269,000	122,000,000	-	-	-	664,819,000	-	-	-	1,414,000
83	Kishapu DC	272,269,000	84,000,000	-	-	-	650,137,000	-	-	-	1,414,000
83	Masale DC	1,089,076,000	512,000,000	-	322,750,000	-	4,153,563,000	-	-	-	8,484,000
	Jumla										
	Singida	-	62,000,000	-	149,500,000	-	-	-	-	-	1,414,000
84	Singida MC	272,269,000	70,000,000	-	-	-	-	-	-	-	1,414,000
84	Itigi DC	272,269,000	80,000,000	-	-	-	-	-	-	-	1,414,000
84	Singida DC	272,269,000	102,000,000	-	-	-	-	-	-	-	1,414,000
84	Iramba DC	272,269,000	92,000,000	-	174,310,000	-	-	-	-	-	1,414,000

AFYA.											
Fung	Mkoa	Sustainable Rural Water Supply and Sanitation (SRWSS) Health	GAVI	WFP - School Health and Nutrition	CAMFED - To Support Marginalized Girls to Attend and Improve their Learning Outcomes	Deloitte (USAID Afya Yangu) Northern Project	AFYA HATUA Project (Tanzania Health Promotion Support - THPS)	RTI International	AMREF	HIV/AIDS - GF	MALARIA - Global Fund - MSDQI
84	Manyoni DC	272,269,000	118,000,000	-	-	-	-	-	-	-	1,414,000
84	Ikungi DC	272,269,000	80,000,000	-	-	-	-	-	-	-	1,414,000
84	Mikalama DC	1,633,614,000	604,000,000	-	323,810,000	-	-	-	-	-	9,898,000
	Jumla										
	Tabora	-	90,000,000	-	167,215,000	-	-	-	-	-	1,414,000
85	Tabora MC	-	30,000,000	-	110,520,000	-	-	-	-	-	1,414,000
85	Nzega TC	272,269,000	146,000,000	-	-	-	-	-	-	-	1,414,000
85	Igunga DC	272,269,000	110,000,000	-	-	-	-	-	-	-	1,414,000
85	Nzega DC	272,269,000	108,000,000	-	-	-	-	-	-	-	1,414,000
85	Uyui DC	272,269,000	66,000,000	-	-	-	-	-	-	-	1,414,000
85	Urambo DC	272,269,000	84,000,000	-	-	-	-	-	-	-	1,414,000
85	Sikonge DC	272,269,000	122,000,000	-	-	-	-	-	-	-	1,414,000
85	Kaliua DC	1,633,614,000	756,000,000	-	277,735,000	-	-	-	-	-	11,312,000
	Jumla										
	Tanga	-	80,000,000	-	-	-	782,252,000	54,320,000	-	-	1,414,000
86	Tanga CC	-	38,000,000	-	-	-	362,614,000	26,907,000	-	-	1,414,000
86	Korogwe TC	-	36,000,000	-	130,015,000	-	263,307,000	32,478,000	-	-	1,414,000
86	Handeni TC	272,269,000	112,000,000	-	-	-	643,610,000	249,180,000	-	-	1,414,000
86	Muheza DC	272,269,000	48,000,000	-	110,767,000	-	293,392,000	64,953,000	-	-	1,414,000
86	Pangani DC	272,269,000	136,000,000	-	381,571,000	-	303,237,000	317,662,000	-	-	1,414,000
86	Korogwe DC	272,269,000	136,000,000	-	391,674,000	-	297,382,000	64,976,000	-	-	1,414,000
86	Handeni DC	272,269,000	158,000,000	-	-	-	388,519,000	390,269,000	-	-	1,414,000
86	Lushoto DC	272,269,000	104,000,000	-	-	-	455,846,000	52,434,000	-	-	1,414,000
86	Kilindi DC	272,269,000	68,000,000	-	-	-	257,216,000	181,025,000	-	-	1,414,000
86	Mkinga DC	272,269,000	70,000,000	-	-	-	154,659,000	279,017,000	-	-	1,414,000
86	Bumbuli DC	2,178,152,000	986,000,000	-	1,014,027,000	-	4,202,034,000	1,713,221,000	-	-	15,554,000
	Jumla										
	Kagera	-	28,000,000	-	-	-	-	-	-	9,552,000	1,414,000
87	Bukoba MC	272,269,000	92,000,000	-	-	-	-	-	-	-	1,414,000
87	Karagwe DC	272,269,000	76,000,000	-	-	-	-	-	-	-	1,414,000
87	Biharamulo DC	272,269,000	100,000,000	-	-	-	-	-	-	9,552,000	1,414,000
87	Muleba DC	272,269,000	94,000,000	-	-	-	-	-	-	-	1,414,000
87	Bukoba DC	272,269,000	122,000,000	-	-	-	-	-	-	-	1,414,000
87	Ngara DC	272,269,000	82,000,000	-	-	-	-	-	-	-	1,414,000
87	Missenyi DC	272,269,000	76,000,000	-	-	-	-	-	-	-	1,414,000
87	Kyerwa DC	1,905,883,000	670,000,000	-	-	-	-	-	-	19,104,000	11,312,000
	Jumla										
	Rukwa	-	80,000,000	-	-	-	-	-	-	-	1,414,000
89	Sumbawanga MC	272,269,000	144,000,000	-	-	-	-	-	-	-	1,414,000
89	Sumbawanga DC	272,269,000	124,000,000	-	-	-	-	-	-	-	1,414,000
89	Nkasi DC	272,269,000	144,000,000	-	-	-	-	-	-	-	1,414,000
89	Kalambo DC	816,807,000	492,000,000	-	-	-	-	-	-	-	5,656,000
	Jumla										

AFYA.											
Fung	Mkoa	Sustainable Rural Water Supply and Sanitation (SRWSS) Health	GAVI	WFP - School Health and Nutrition	CAMFED - To Support Marginalized Girls to Attend and Improve their Learning Outcomes	Deloitte (USAID Afya Yangu) Northern Project	AFYA HATUA Project (Tanzania Health Promotion Support - THPS)	RTI International	AMREF	HIV/AIDS - GF	MALARIA - Global Fund - MSDQI
	Songwe	-	36,000,000	-	-	-	-	-	-	9,552,000	1,414,000
90	Tunduma TC	272,269,000	102,000,000	-	-	-	-	-	-	-	1,414,000
90	Ileje DC	272,269,000	204,000,000	-	-	-	-	-	-	-	1,414,000
90	Mbozi DC	272,269,000	104,000,000	-	-	-	-	-	-	9,552,000	1,414,000
90	Momba DC	272,269,000	68,000,000	-	-	-	-	-	-	-	1,414,000
90	Songwe DC	1,089,076,000	514,000,000	-	-	-	-	-	-	19,104,000	7,070,000
	Jumla										
	DaresSalaam	-	170,000,000	-	420,700,000	-	-	-	-	8,097,000	1,414,000
88	DSM CC	-	144,000,000	-	176,790,000	-	-	135,422,000	-	8,097,000	1,414,000
88	Kinondoni MC	-	200,000,000	-	149,240,000	-	-	-	-	8,097,000	1,414,000
88	Temekle MC	-	140,000,000	-	154,770,000	-	-	-	-	-	1,414,000
88	Ubungu MC	-	82,000,000	-	180,720,000	-	-	-	-	-	1,414,000
88	Kigamboni MC	-	-	-	-	-	-	-	-	-	-
88		-	736,000,000	-	1,082,220,000	-	-	135,422,000	-	24,291,000	7,070,000
	Jumla										
	Manyara	-	38,000,000	-	-	-	-	-	-	-	1,414,000
95	Babati TC	-	34,000,000	-	-	-	-	-	-	-	1,414,000
95	Mbulu TC	272,269,000	116,000,000	-	-	-	-	-	-	-	1,414,000
95	Babati DC	272,269,000	78,000,000	-	-	-	-	-	-	-	1,414,000
95	Hanang DC	272,269,000	80,000,000	-	-	-	-	-	-	-	1,414,000
95	Kiteto DC	272,269,000	70,000,000	-	-	-	-	-	-	-	1,414,000
95	Mbulu DC	272,269,000	126,000,000	-	-	-	-	-	-	-	1,414,000
95	Simanjiro DC	1,361,345,000	542,000,000	-	-	-	-	-	-	-	9,898,000
	Jumla	37,573,122,000	17,652,000,000	1,165,680,000	8,085,715,000	12,171,249,000	14,100,809,000	8,388,302,000	1,750,205,000	280,518,000	214,928,000

Muhtasari wa Miradi itakayotekelezwa na Mamlaka za Serikali za Mitaa kwa Fedha za Maendeleo ya Nje kwa Mwaka 2025/26

Fungu	Mkoa	Malaria - Global Fund- Entomology	Tb/Leprose - Global Fund	WASH - UNICEF	Resilient And Sustainable Health System (RSSH)	HJFMRI Hiv Care and Treatment	ICAP	EGPAF International	Health Basket Fund (HBF)	TASUFIP	Afya Kwanza (MDH)
	Katavi										
36	Mpanda MC	-	-	-	-	43,353,000.00	-	-	324,990,000	-	-
36	Tanganyika DC	-	-	-	-	30,582,000.00	-	-	1,011,482,000	-	-
36	Nsimbo DC	-	-	-	-	27,257,000.00	-	-	727,397,000	-	-
36	Mlele DC	-	-	-	-	24,675,000.00	-	-	243,900,000	-	-
36	Mpimbwe DC	-	-	-	-	27,690,000.00	-	-	534,290,000	-	-
	Jumla	-	-	-	-	153,557,000	-	-	2,842,059,000	-	-
	Simiyu										
47	Bariadi TC	-	-	-	-	-	-	-	483,731,000	-	-
47	Bariadi DC	-	-	-	-	-	-	-	931,155,000	-	-
47	Maswa DC	-	-	-	-	-	-	-	1,117,381,000	-	-
47	Meatu DC	-	-	-	-	-	-	-	1,176,439,000	-	-
47	Busega DC	-	-	-	-	-	-	-	632,362,000	-	-
47	Itilima DC	-	-	-	-	-	-	-	1,058,154,000	-	-
	Jumla	-	-	-	-	-	-	-	5,399,222,000	-	-
	Njombe										
54	Njombe TC	-	-	-	-	-	-	-	406,231,000	-	-
54	Makambako TC	-	-	-	-	-	-	-	332,925,000	-	-
54	Njombe DC	-	-	120,000,000	-	-	-	-	295,278,000	-	-
54	Ludewa DC	-	-	120,000,000	-	-	-	-	492,277,000	-	-
54	Maketete DC	-	-	120,000,000	-	-	-	-	338,568,000	-	-
54	Wanging'ombe DC	-	-	-	-	-	-	-	455,604,000	-	-
	Jumla	-	-	360,000,000	-	-	-	-	2,320,883,000	-	-
	Geita										
63	Geita TC	-	7,727,000	-	45,000,000	-	84,570,000.00	-	538,758,000	-	-
63	Geita DC	2,799,000	7,727,000	-	45,000,000	-	144,685,000.00	-	1,799,875,000	-	-
63	Bukombe DC	-	7,727,000	-	45,000,000	-	106,096,000.00	-	877,751,000	-	-
63	Chato DC	-	7,727,000	-	45,000,000	-	125,590,000.00	-	1,090,135,000	-	-
63	Mbogwe DC	-	7,727,000	-	45,000,000	-	11,670,000.00	-	597,447,000	-	-
63	Nyang'hwale DC	-	7,727,000	-	45,000,000	-	89,000,000.00	-	452,568,000	-	-
	Jumla	2,799,000	46,362,000	-	270,000,000	-	561,611,000	-	5,356,534,000	-	-
	Arusha										
70	Arusha CC	-	-	-	45,000,000	-	-	122,077,000	983,132,000	-	-
70	Monduli DC	-	-	-	45,000,000	-	-	61,800,000	581,728,000	-	-
70	Ngorongoro DC	-	-	-	45,000,000	-	-	36,919,000	756,273,000	-	-
70	Karatu DC	-	-	-	45,000,000	-	-	114,280,000	629,935,000	-	-
70	Meru DC	-	-	-	45,000,000	-	-	126,763,000	654,108,000	-	-
70	Arusha DC	2,799,000	-	-	45,000,000	-	-	92,074,000	756,963,000	-	-
70	Longido DC	-	-	-	45,000,000	-	-	63,176,000	529,857,000	-	-
	Jumla	2,799,000	-	-	315,000,000	-	-	617,089,000	4,891,996,000	-	-
	Pwani										
71	Kibaha TC	-	7,727,000	-	45,000,000	-	-	-	321,367,000	-	-
71	Bagamoyo DC	2,799,000	7,727,000	-	45,000,000	-	-	-	229,601,000	-	-
71	Mafia DC	-	7,727,000	-	45,000,000	-	-	-	119,252,000	-	-

Fungu	Mkoa	Malaria - Global Fund, Entomology	Tb/Leprose - Global Fund	WASH - UNICEF	Resilient And Sustainable Health System (RSSH)	HJFMRI Hiv Care and Treatment	ICAP	EGPAF International	Health Basket Fund (HBF)	TASUFIP	Afya Kwanza (MDH)
71	Kisarawe DC	-	7,727,000	-	45,000,000	-	-	-	388,094,000	-	-
71	Kibaha DC	-	7,727,000	-	45,000,000	-	-	-	205,860,000	-	-
71	Rufiji DC	-	7,727,000	-	45,000,000	-	-	-	485,818,000	-	-
71	Mkuranga DC	-	7,727,000	-	45,000,000	-	-	-	570,994,000	-	-
71	Chalinze DC	-	7,727,000	-	45,000,000	-	-	-	738,840,000	-	-
71	Kibiti DC	-	7,727,000	-	45,000,000	-	-	-	347,832,000	-	-
	Jumla	2,799,000	69,543,000	-	405,000,000	-	-	-	3,407,658,000	-	-
	Dodoma										
72	Dodoma CC	-	7,727,000	-	45,000,000	-	-	232,679,000	1,113,108,000	-	-
72	Kondea TC	-	7,727,000	-	45,000,000	-	-	73,293,000	173,131,000	-	-
72	Kondea DC	2,799,000	7,727,000	-	45,000,000	-	-	55,079,000	638,453,000	-	-
72	Mpwapwa DC	-	7,727,000	-	45,000,000	-	-	131,487,000	972,662,000	-	-
72	Kongwa DC	-	7,727,000	-	45,000,000	-	-	146,486,000	864,556,000	-	-
72	Bahi DC	-	7,727,000	-	45,000,000	-	-	115,863,000	705,503,000	-	-
72	Chamwino DC	-	7,727,000	-	45,000,000	-	-	150,052,000	1,083,409,000	-	-
72	Chemba DC	-	7,727,000	-	45,000,000	-	-	73,562,000	784,685,000	-	-
	Jumla	2,799,000	61,816,000	-	360,000,000	-	-	978,501,000	6,335,507,000	-	-
	Iringa										
73	Iringa MC	-	-	120,000,000	45,000,000	-	-	-	363,941,000	-	-
73	Mafinga TC	-	-	120,000,000	45,000,000	-	-	-	184,695,000	-	-
73	Iringa DC	2,799,000	-	120,000,000	45,000,000	-	-	-	1,123,061,000	-	-
73	Mufindi DC	-	-	120,000,000	45,000,000	-	-	-	789,532,000	-	-
73	Kilolo DC	-	-	120,000,000	45,000,000	-	-	-	782,780,000	-	-
	Jumla	2,799,000	-	600,000,000	225,000,000	-	-	-	3,244,009,000	-	-
	Kigoma										
74	Kigoma DC	-	-	-	45,000,000	-	-	-	546,086,000	-	-
74	Kasulu DC	-	-	-	45,000,000	-	-	-	1,287,173,000	-	-
74	Kibondo DC	-	-	-	45,000,000	-	-	-	1,100,227,000	-	-
74	Kasulu TC	-	-	-	45,000,000	-	-	-	557,177,000	-	-
74	Buhigwe DC	-	-	-	45,000,000	-	-	-	668,633,000	-	-
74	Uvinza DC	-	-	-	45,000,000	-	-	-	1,285,015,000	-	-
74	Kakonko DC	-	-	-	45,000,000	-	-	-	488,776,000	-	-
74	Kigoma MC	-	-	-	45,000,000	-	-	-	561,173,000	-	-
	Kilimanjaro				360,000,000	-	-	-	6,494,260,000	-	-
75	Moshi MC	-	-	-	45,000,000	-	-	148,316,000	427,588,000	-	-
75	Hai DC	-	-	-	45,000,000	-	-	107,862,000	482,235,000	-	-
75	Moshi DC	-	-	-	45,000,000	-	-	214,318,000	1,030,368,000	-	-
75	Rombo DC	-	-	-	45,000,000	-	-	153,291,000	591,805,000	-	-
75	Same DC	-	-	-	45,000,000	-	-	121,694,000	784,386,000	-	-
75	Mwanga DC	-	-	-	45,000,000	-	-	113,518,000	340,360,000	-	-
75	Siha DC	-	-	-	45,000,000	-	-	66,399,000	290,238,000	-	-
	Jumla	-	-	-	315,000,000	-	-	925,398,000	3,946,980,000	-	-
	Lindi										
76	Lindi MC	-	-	-	45,000,000	-	-	-	208,286,000	-	-
76	Nachingwea DC	-	-	-	45,000,000	-	-	-	587,648,000	-	-
76	Kilwa DC	2,799,000	-	-	45,000,000	-	-	-	792,251,000	-	-

Fungu	Mkoa	Malaria - Global Fund, Entomology	Tb/Leprose - Global Fund	WASH - UNICEF	Resilient And Sustainable Health System (RSSH)	HJFMRI Hiv Care and Treatment	ICAP	EGPAF International	Health Basket Fund (HBF)	TASUFIP	Afya Kwanza (MDH)
76	Liwale DC	-	-	-	45,000,000	-	-	-	392,128,000	-	-
76	Mtama DC	-	-	-	45,000,000	-	-	-	610,003,000	-	-
76	Ruangwa DC	2,799,000	-	-	45,000,000	-	-	-	363,917,000	-	-
	Jumla	5,598,000	-	-	270,000,000	-	-	-	2,954,233,000	-	-
	Mara										
77	Musoma MC	-	-	-	45,000,000	-	-	-	368,868,000	-	-
77	Tarime TC	-	-	-	45,000,000	-	-	-	215,481,000	-	-
77	Bunda TC	-	-	-	45,000,000	-	-	-	311,666,000	-	-
77	Bunda DC	-	-	-	45,000,000	-	-	-	685,333,000	-	-
77	Musoma DC	-	-	-	45,000,000	-	-	-	587,022,000	-	-
77	Serengeti DC	2,799,000	-	-	45,000,000	-	-	-	1,033,471,000	-	-
77	Tarime DC	-	-	-	45,000,000	-	-	-	731,310,000	-	-
77	Rorya DC	2,799,000	-	-	45,000,000	-	-	-	763,040,000	-	-
77	Butiama DC	-	-	-	45,000,000	-	-	-	631,415,000	-	-
	Jumla	5,598,000	-	-	405,000,000	-	-	-	5,327,606,000	-	-
	Mbeya										
78	Mbeya CC	-	7,727,000	120,000,000	45,000,000	35,100,000.00	-	-	953,260,000	-	-
78	Chunya DC	-	7,727,000	120,000,000	45,000,000	42,155,000.00	-	-	767,649,000	-	-
78	Kyela DC	2,799,000	7,727,000	-	45,000,000	64,883,000.00	-	-	550,712,000	-	-
78	Mbeya DC	-	7,727,000	-	45,000,000	19,390,000.00	-	-	818,040,000	-	-
78	Rungwe DC	-	7,727,000	-	45,000,000	40,970,000.00	-	-	614,846,000	-	-
78	Mbarali DC	-	7,727,000	120,000,000	45,000,000	44,883,000.00	-	-	1,207,080,000	-	-
78	Busokelo DC	-	7,727,000	-	45,000,000	28,513,000.00	-	-	260,935,000	-	-
	Jumla	2,799,000	54,089,000	360,000,000	315,000,000	275,894,000	-	-	5,172,522,000	-	-
	Morogoro										
79	Morogoro MC	-	-	-	45,000,000	-	-	-	742,124,000	-	-
79	Ifakara TC	-	-	-	45,000,000	-	-	-	376,388,000	-	-
79	Morogoro DC	-	-	-	45,000,000	-	-	-	1,042,814,000	-	-
79	Kilosa DC	-	-	-	45,000,000	-	-	-	1,370,094,000	-	-
79	Mlimba DC	-	-	-	45,000,000	-	-	-	997,918,000	-	-
79	Ulanga DC	-	-	-	45,000,000	-	-	-	678,926,000	-	-
79	Mvomero DC	2,799,000	-	-	45,000,000	-	-	-	846,002,000	-	-
79	Gairo DC	-	-	-	45,000,000	-	-	-	493,250,000	-	-
79	Malinyi DC	-	-	-	45,000,000	-	-	-	510,626,000	-	-
	Jumla	2,799,000	-	-	405,000,000	-	-	-	7,058,142,000	-	-
	Mtwara										
80	Mtwara MC	-	-	-	45,000,000	-	-	-	239,113,000	-	-
80	Masasi TC	-	-	-	45,000,000	-	-	-	217,924,000	-	-
80	Newala TC	-	-	-	45,000,000	-	-	-	196,503,000	-	-
80	Nanyamba TC	-	-	-	45,000,000	-	-	-	261,995,000	-	-
80	Mtwara DC	-	-	-	45,000,000	-	-	-	321,834,000	-	-
80	Newala DC	-	-	-	45,000,000	-	-	-	293,070,000	-	-
80	Masasi DC	-	-	-	45,000,000	-	-	-	676,584,000	-	-
80	Tandahimba DC	2,799,000	-	-	45,000,000	-	-	-	531,107,000	-	-
80	Nanyumbu DC	-	-	-	45,000,000	-	-	-	487,495,000	-	-
	Jumla	2,799,000	-	-	405,000,000	-	-	-	3,225,625,000	-	-
	Mwanza										

Fungu	Mkoa	Malaria - Global Fund, Entomology	Tb/Leprose - Global Fund	WASH - UNICEF	Resilient And Sustainable Health System (RSSH)	HJFMRI Hiv Care and Treatment	ICAP	EGPAF International	Health Basket Fund (HBF)	TASUFIP	Afya Kwanza (MDH)
81	Mwanza CC	-	15,453,000	-	45,000,000	-	127,085,000.00	-	990,647,000	5,000,000,000	-
81	Ilemela MC	2,799,000	7,727,000	-	45,000,000	-	93,575,000.00	-	936,980,000	5,000,000,000	-
81	Ukerewe DC	2,799,000	7,727,000	-	45,000,000	-	96,735,000.00	-	941,608,000	-	-
81	Sengerema DC	-	7,727,000	-	45,000,000	-	82,236,000.00	-	953,825,000	-	-
81	Kwimba DC	-	7,727,000	-	45,000,000	-	94,505,000.00	-	1,183,348,000	-	-
81	Magu DC	-	7,727,000	-	45,000,000	-	84,780,000.00	-	1,632,033,000	-	-
81	Misungwi DC	-	7,727,000	-	45,000,000	-	87,650,000.00	-	1,013,552,000	-	-
81	Buchosa DC	-	7,727,000	-	45,000,000	-	88,685,000.00	-	911,968,000	-	-
	Jumla	5,598,000	69,542,000	-	360,000,000	-	755,251,000	-	8,563,961,000	10,000,000,000	-
	Ruvuma										
82	Songea MC	-	7,727,000	-	45,000,000	-	-	-	476,950,000	-	-
82	Mbinga TC	-	7,727,000	-	45,000,000	-	-	-	331,675,000	-	-
82	Songea DC	2,799,000	7,727,000	-	45,000,000	-	-	-	523,248,000	-	-
82	Tunduru DC	2,799,000	7,727,000	-	45,000,000	-	-	-	1,257,494,000	-	-
82	Mbinga DC	-	7,727,000	-	45,000,000	-	-	-	608,625,000	-	-
82	Namtumbo DC	-	7,727,000	-	45,000,000	-	-	-	873,569,000	-	-
82	Nyasa DC	-	7,727,000	-	45,000,000	-	-	-	439,823,000	-	-
82	Madaba DC	-	7,727,000	-	45,000,000	-	-	-	210,937,000	-	-
	Jumla	5,598,000	61,816,000	-	360,000,000	-	-	-	4,722,321,000	-	-
	Shinyanga										
83	Shinyanga MC	-	7,727,000	-	45,000,000	-	-	-	425,749,000	-	-
83	Kahama TC	-	7,727,000	-	45,000,000	-	-	-	644,266,000	-	-
83	Shinyanga DC	2,799,000	7,727,000	-	45,000,000	-	-	-	908,968,000	-	-
83	Ushetu DC	-	7,727,000	-	45,000,000	-	-	-	797,000,000	-	-
83	Kishapu DC	-	7,727,000	-	45,000,000	-	-	-	792,499,000	-	-
83	Msalala DC	-	7,727,000	-	45,000,000	-	-	-	666,689,000	-	-
	Jumla	2,799,000	46,362,000	-	270,000,000	-	-	-	4,235,171,000	-	-
	Singida										
84	Singida MC	-	-	-	45,000,000	-	-	58,757,000	388,485,000	-	-
84	Itigi DC	-	-	-	45,000,000	-	-	121,298,000	525,063,000	-	-
84	Singida DC	-	-	-	45,000,000	-	-	61,673,000	593,733,000	-	-
84	Irumbi DC	-	-	-	45,000,000	-	-	164,159,000	684,817,000	-	-
84	Manyoni DC	-	-	-	45,000,000	-	-	130,115,000	688,380,000	-	-
84	Ikungi DC	-	-	-	45,000,000	-	-	87,450,000	919,771,000	-	-
84	Mikalama DC	-	-	-	45,000,000	-	-	78,045,000	532,728,000	-	-
	Jumla	-	-	-	315,000,000	-	-	701,497,000	4,332,977,000	-	-
	Tabora										
85	Tabora MC	-	-	-	45,000,000	-	-	-	647,951,000	-	592,696,000
85	Naege TC	-	-	-	45,000,000	-	-	-	199,752,000	-	630,832,000
85	Iguu DC	2,799,000	-	-	45,000,000	-	-	-	1,248,274,000	-	1,118,474,000
85	Naege DC	-	-	-	45,000,000	-	-	-	1,326,648,000	-	1,042,272,000
85	Uyui DC	-	-	-	45,000,000	-	-	-	1,396,047,000	-	917,354,000
85	Urambo DC	-	-	-	45,000,000	-	-	-	669,611,000	-	604,597,000
85	Sikonge DC	2,799,000	-	-	45,000,000	-	-	-	921,650,000	-	758,877,000
85	Kaliua DC	-	-	-	45,000,000	-	-	-	1,513,580,000	-	880,062,000
	Jumla	5,598,000	-	-	360,000,000	-	-	-	7,923,513,000	-	6,545,164,000
	Tanga										
86	Tanga CC	-	15,453,000	-	45,000,000	-	-	-	658,620,000	5,000,000,000	-
86	Korogwe TC	-	7,727,000	-	45,000,000	-	-	-	169,616,000	-	-

Fungu	Mkoa	Malaria - Global Fund, Entomology	Tb/Leprose - Global Fund	WASH - UNICEF	Resilient And Sustainable Health System (RSSH)	HJFMRI Hiv Care and Treatment	ICAP	EGPAF International	Health Basket Fund (HBF)	TASUFIP	Afya Kwanza (MDH)
86	Handeni TC	-	7,727,000	-	45,000,000	-	-	-	202,871,000	-	-
86	Muheza DC	-	7,727,000	-	45,000,000	-	-	-	504,329,000	-	-
86	Pangani DC	-	7,727,000	-	45,000,000	-	-	-	178,698,000	-	-
86	Korogwe DC	-	7,727,000	-	45,000,000	-	-	-	629,170,000	-	-
86	Handeni DC	2,799,000	7,727,000	-	45,000,000	-	-	-	804,162,000	-	-
86	Lushoto DC	2,799,000	7,727,000	-	45,000,000	-	-	-	808,157,000	-	-
86	Kilindi DC	-	7,727,000	-	45,000,000	-	-	-	721,088,000	-	-
86	Mkinga DC	-	7,727,000	-	45,000,000	-	-	-	338,059,000	-	-
86	Bumbuli DC	-	7,727,000	-	45,000,000	-	-	-	372,427,000	-	-
	Jumla	5,598,000	92,723,000	-	495,000,000	-	-	-	5,387,197,000	5,000,000,000	-
	Kagera										
87	Bukoba MC	-	7,727,000	-	45,000,000	-	-	-	336,853,000	-	581,799,000
87	Karagwe DC	-	7,727,000	-	45,000,000	-	-	-	999,223,000	-	825,615,000
87	Biharamulo DC	-	7,727,000	-	45,000,000	-	-	-	1,050,865,000	-	426,525,000
87	Muebea DC	-	7,727,000	-	45,000,000	-	-	-	1,453,067,000	-	1,490,639,000
87	Bukoba DC	-	7,727,000	-	45,000,000	-	-	-	769,242,000	-	1,037,161,000
87	Ngara DC	2,799,000	7,727,000	-	45,000,000	-	-	-	896,732,000	-	493,390,000
87	Missenyi DC	-	7,727,000	-	45,000,000	-	-	-	596,897,000	-	780,714,000
87	Kyerwa DC	-	7,727,000	-	45,000,000	-	-	-	883,259,000	-	610,307,000
	Jumla	2,799,000	61,816,000	-	360,000,000	-	-	-	6,986,138,000	-	6,246,150,000
	Rukwa										
89	Sumhawanga MC	-	-	-	45,000,000	37,769,000.00	-	-	564,849,000	-	-
89	Sumhawanga DC	-	-	-	45,000,000	36,598,000.00	-	-	881,421,000	-	-
89	Nkasi DC	-	-	-	45,000,000	30,054,000.00	-	-	990,972,000	-	-
89	Kalambo DC	-	-	-	45,000,000	36,793,000.00	-	-	670,533,000	-	-
	Jumla	-	-	-	180,000,000	141,214,000	-	-	3,107,775,000	-	-
	Songwe										
90	Tunduma TC	-	-	120,000,000	225,000,000	30,919,000.00	-	-	314,294,000	-	-
90	Ileje DC	-	-	120,000,000	45,000,000	19,940,000.00	-	-	360,399,000	-	-
90	Mbozi DC	-	-	120,000,000	45,000,000	72,716,000.00	-	-	1,192,517,000	-	-
90	Momba DC	-	-	120,000,000	45,000,000	30,486,000.00	-	-	549,200,000	-	-
90	Songwe DC	-	-	120,000,000	45,000,000	39,903,000.00	-	-	369,060,000	-	-
	Jumla	-	-	600,000,000	405,000,000	193,964,000	-	-	2,785,370,000	-	-
	DaresSalaam										
88	DSM CC	2,799,000	105,889,000	-	45,000,000	-	-	-	2,787,386,000	-	2,768,855,000
88	Kinondoni MC	-	72,261,000	-	45,000,000	-	-	-	2,091,341,000	-	2,526,957,000
88	Temeke MC	-	72,261,000	-	45,000,000	-	-	-	2,740,495,000	-	2,457,884,000
88	Ubungu MC	-	56,808,000	-	45,000,000	-	-	-	1,905,854,000	-	1,707,198,000
88	Kigamboni MC	-	15,453,000	-	45,000,000	-	-	-	383,677,000	-	1,205,164,000
88		-	-	-	-	-	-	-	-	-	-
	Jumla	2,799,000	322,672,000	-	225,000,000	-	-	-	9,908,753,000	-	10,666,058,000
	Manyara										
95	Babati TC	2,799,000	-	-	45,000,000	-	-	86,668,000	255,126,000	-	-
95	Mbulu TC	-	-	-	45,000,000	-	-	31,440,000	348,565,000	-	-
95	Babati DC	-	-	-	45,000,000	-	-	115,403,000	956,365,000	-	-
95	Hanang DC	-	-	-	45,000,000	-	-	73,580,000	803,774,000	-	-
95	Kireto DC	-	-	-	45,000,000	-	-	115,282,000	1,025,223,000	-	-
95	Mbulu DC	-	-	-	45,000,000	-	-	59,408,000	579,862,000	-	-
95	Simanjiro DC	-	-	-	45,000,000	-	-	104,497,000	882,222,000	-	-
	Jumla	2,799,000	-	-	315,000,000	-	-	586,278,000	4,851,137,000	-	-
		67,176,000	886,741,000	1,920,000,000	7,695,000,000	764,629,000	1,316,862,000	3,808,763,000	130,781,549,000	15,000,000,000	23,457,372,000